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TACTICAL WHEELED VEHICLE FLEET REQUIREMENTS

ACN 62072

FINAL REPORT

VOLUME III: APPENDIXES - PHASE 1

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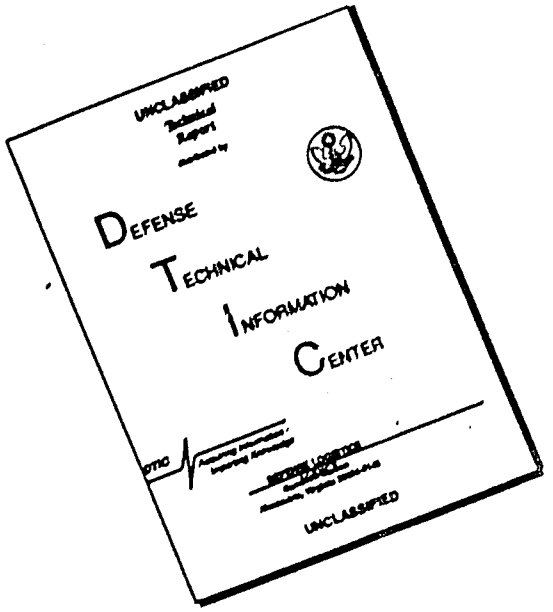
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UNITED STATES ARMY
TRAINING AND DOCTRINE COMMAND

(6)

TACTICAL WHEELED VEHICLE FLEET REQUIREMENTS

Volume III, APPENDIXES - PHASE I

(9) Final rept. on Phase I.

(11) Oct 80

ACN 62072

(12) 606

FINAL REPORT

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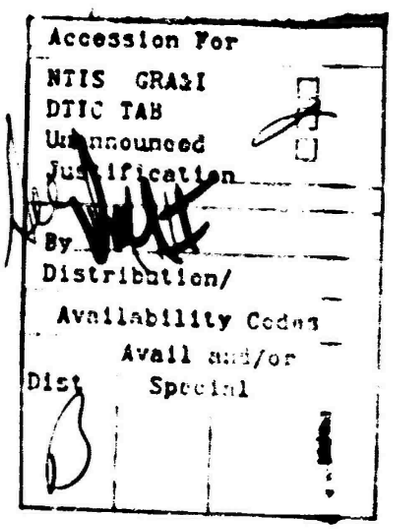
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APPENDIX A

STUDY DIRECTIVE

APR 2 5 1980

ATCL-W (3 Apr 80) 1st Ind
SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

DA, US Army Logistics Center, Fort Lee, Virginia 23801

TO: Commandant, US Army Transportation School, ATTN: ATSP-CTD, Fort Eustis, Virginia 23604

1. References.

a. AR 5-5.

b. LOGC Memo 1-10, 23 Mar 79.

2. In accordance with reference 1a, the US Army Transportation School is designated the study agency for the conduct of subject study. This tasking formalizes arrangements previously agreed to verbally.

3. The following information is submitted in accordance with reference 1b.

a. ACN 62072 applies.

b. It is estimated that 1,200 man-days will be required to complete Phase 1.

c. It is estimated that 800 man-days will be required to complete Phase 2.

4. POC for this Center is Mr. J. McClure, AUTOVON 687-5750.

FOR THE COMMANDER:

ITEM T. TEW
Director
Operations and Administration

CF:
Cdr
DARCOM
CAA
TARADCOM
USACAC
ADMINCEN & Ft Benjamin Harrison
USAADCENFB
USAARMC & Ft Knox
USAECFB
USAFACFS
USAIC & Ft Benning
USAICS
USAMP&CS/TC&PM
USAMMCS
USAOCS
USAQMCENFL
USASC& Ft Gordon
USAAVNC& Ft Rucker
Comdt, USAIMA
Supt, AHS

DEPARTMENT OF THE ARMY
HEADQUARTERS UNITED STATES ARMY TRAINING AND DOCTRINE COMMAND
FORT MONROE, VIRGINIA 23651

ATCD-AN-S 3 April 1980

SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

SEE DISTRIBUTION

1. PURPOSE. The Army's existing tactical wheeled vehicle fleet requires examination to determine whether reduction of the number of types of vehicles and/or the quantities assigned to units could result in fiscal savings without adversely affecting combat effectiveness. This is a Category 3 study (Operations and Force Structure). The results of this study will be used to support the Army's POM 82-86 submission.

2. REFERENCES.

a. AR 5-5.

b. DA Pam 5-5.

c. TRADOC Pam 71-3.

d. Memorandum, HQDA, DAMO-RQD, 12 Mar 80, subject: Tactical Wheeled Vehicle Fleet Study (Incl 1).

3. STUDY SPONSOR. DCSOPS, HQDA, is the study sponsor; LTC Cleaver, DAMO-RQA, Autovon 227-5621, is the sponsor's representative.

4. STUDY AGENCY. USATRADOC is designated the study agency. HQ TRADOC points of contact are LTC J. E. Williams, ATCD-AN-S, AUTOVON 680-2208 and LTC F. D. Harvey, ATCD-S, AUTOVON 680-2181. The Logistics Center is executive agent for TRADOC and is charged with planning, coordinating, and conducting the study in accordance with this directive.

5. LITERATURE SEARCH. See inclosure 1.

a. Interested TRADOC organizations.

(1) Cdr, USA Combined Arms Center.

(2) Cdr, USA Logistics Center

(3) Cdr, USA Administration Center.

(4) Cdr, Air Defense Center.

(5) Cdr, USA Armor Center.

(6) Cdr, USA Engineer Center.

(7) Cdr, USA Artillery Center.

(8) Cdr, USA Infantry Center.

(9) Cdr, USA Intelligence Center.

(10) Cdr, USA Military Police and Chemical Center.

(11) Cdr, USA Missile and Munitions Center.

(12) Cdr, USA Ordnance Center.

(13) Cdr, USA Quartermaster Center.

(14) Cdr, USA Signal Center.

(15) Cdr, USA Transportation Center.

(16) Cdr, USA Aviation Center.

(17) Comdt, USA Institute for Military Assistance.

(18) Supt, Academy of Health Sciences.

b. Part 2 of the study will consider, in addition to the references of inclosure 1, the studies and analyses which have been and are being done to guide the DIV 86, CORPS 86, and Echelons Above Corps organizational concepts.

6. TERMS OF REFERENCE. See inclosure 1.

a. Alternatives. Alternatives required by inclosure 1 will be investigated. In addition, other alternatives which appear viable solutions to the Army's needs may be devised and investigated as time and resources permit. Alternative 1 of inclosure 1 will be considered as the base case to provide a point of departure for comparing other alternatives.

ATCD-AN-S 3 April 1980
SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

b. Methodology. The study will be based upon review of TOE/BOIP by proponent centers. Each alternative fleet will be applied to each TOE/BOIP according to decision rules which provide uniform vehicle selection criteria to the proponent centers. Results for each alternative will be consolidated and costs for Army-wide adoption will be estimated. Necessary cost/production information will be obtained through direct coordination with USADARCOM elements.

7. ENVIRONMENT/THREAT. See inclosure 1.

8. ADMINISTRATION. See inclosure 1.

a. The organizations listed in paragraph 5a, above, will assist Commander, Logistics Center, as required by the approved study plan. Participation will consist of attendance at meetings, review of TOE/BOIP under their proponency, development of revised TOE based upon fleet alternatives, and other actions necessary to complete the study. General officer SAG membership will be provided by Commander, Logistics Center.

b. Funds for TDY travel will be allocated by this headquarters to participating TRADOC commanders based upon requirements developed by Logistics Center.

c. A detailed milestone schedule will be included in the study plan; the schedule must identify critical tasks and fix responsibility for their accomplishment. The Part 1 of the study must be completed for submission to HQDA by 15 Sep 80.

d. DD Form 1498 will be prepared and submitted by Logistics Center.

e. Action documents. See inclosure 1.

FOR THE COMMANDER:

ROBERT W. [illegible]
LTC, GS
Asst AG

1 Incl
as

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ATCD-AN-S 3 April 1980
SUBJECT: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study

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USASC& Ft Gordon
USATCFE
USAAVNC& Ft Rucker
Comdt, USAIMA
Supt, AHS

DEPARTMENT OF THE ARMY
OFFICE OF THE DEPUTY CHIEF OF STAFF FOR OPERATIONS AND PLANS
WASHINGTON, D.C. 20310

REPLY TO ATTENTION OF DAMO-RQA

12 MAR 1980

MEMORANDUM FOR COMMANDER, US ARMY TRAINING AND DOCTRINE COMMAND

SUBJECT: Tactical Wheeled Vehicle Fleet Study

1. PURPOSE. This directive initiates a study of the Army tactical wheeled vehicle fleet.

2. STUDY TITLE. Tactical Wheeled Vehicle Fleet Study.

3. BACKGROUND. The Secretary of Defense and the House Appropriations Committee of the US Congress have requested the Army examine its tactical wheeled vehicle requirements in terms of fleet composition and vehicle quantities (Incl 1 & 2).

4. STUDY SPONSOR. HQDA, ODCSOPS (DAMO-RQA) is designated study sponsor.

5. STUDY AGENCY. US Army TRADOC will conduct the study. US Army DARCOM and US Army CAA will provide support to TRADOC as detailed below.

6. TERMS OF REFERENCE.

a. Problem. The existing tactical wheeled vehicle fleet requires examination to determine whether reduction of the number and types of vehicles in the units could result in fiscal savings without adversely affecting combat effectiveness.

b. Objectives.

(1) Determine the kinds and numbers of wheeled vehicles which would best meet the needs of our Army.

(2) Prepare an acquisition program, to include specification of the number and kinds of vehicles and their costs, to transition from the existing fleet of vehicles to the fleet which is determined to best meet Army needs.

(3) Develop an implementation schedule to change TOE/BOIP as required by the study results.

c. Scope. This study will account for all tactical wheeled vehicles used throughout the Army in both Active and Reserve Component units. Tactical vehicles assigned to TDA organizations will be counted in determining costs, but not considered in type-optimizing fleet configurations.

12 MAR 1980

d. Completion Dates. The study will be conducted in two parts. Part I will determine the truck fleet which would best meet the needs of the current US Army—that Army defined by current Army force structure, the current TOEs of units, and the current BOIPs. Part I must be completed not later than 1 October 1980. Part 2 of the study will be similar to Part 1, but will differ in one major respect: in Part 2, the aim will be to determine the fleet of vehicles which would be most appropriate to the Army as it currently is projected to be structured in 1986. Part 2 of the study will be completed not later than 1 May 1981.

e. Directed Assumptions.

(1) Except for tactical wheeled vehicles, the TOE/BOIP of units of the Army, other than line haul truck units, are valid for purposes of the study. The intent of this assumption is to assure that this vehicle study be limited to a study of vehicles for the units of the Army rather than an undesired and more far-reaching study of the organization of the units of the Army.

(2) The kinds of vehicles to be found in the proposed fleet can be determined by considering only the requirements which are derived from the needs of TOE units, as opposed to TDA organizations. TDA organizations use mostly administrative vehicles of kinds not to be examined in this study. Although a small number of tactical vehicles are used by TDA organizations, their use in these organizations need not be considered when selecting the preferred kinds of vehicles to be found in the fleet.

f. Alternatives. The following proposed alternatives will be considered:

(1) Alternative 1. 1/4 T, 1/2 T, 1 1/4 T, 2 1/2 T, 5 T, 8 T, 10 T, large tractors (current vehicle fleet).

(2) Alternative 2. 1/2 T, 1 1/4T, 5 T, large tractors (USMC study preferred fleet).

(3) Alternative 3. 1 1/4T, 2 1/2 T, 5 T, 10 T, large tractor (TACV study preferred fleet).

(4) Alternative 4. 1 1/4 T, 5 T, 10 T, large tractors (TACV study fleet less 2 1/2 T).

(5) Alternative 5. 1 1/4 T, 10 T, large tractors (TACV study less 2 1/2 T and 5 T).

All alternatives include trailers appropriate to the prime mover load range.

g. Essential Elements of Analysis (EEA).

(1) What quantities and mix of tactical wheeled vehicles are required for mission accomplishment?

12 MAR 1980

(2) What is the development, procurement, and operating cost for 20 years of fleet operation?

(3) What impact will adoption of the alternative fleet have on combat effectiveness and the logistic support structure?

(4) Which alternative will accomplish the missions at least cost?

(5) For each vehicle type in the preferred fleet, what is the quantity required and the time phasing necessary to replace existing vehicles as they exceed age/condition criteria for retention (considering current asset status as used in POM 82 development)?

h. Environmental Guidance. The study should consider all environments and climates in which the US Army could reasonably expect to be deployed in the forseeable future.

7. RESPONSIBILITIES.

a. Deputy Chief of Staff for Operations and Plans: Study sponsor IAW Appendix A, DA Pam 5-5/

b. Assistant Chief of Staff for Intelligence: Provide threat data as required by TRADOC.

c. Cdr, TRADOC: Study Agency under the provisions of AR 5-5 and DA Pam 5-5. Publish the study plan, conduct the study, document the study, recommend a transition plan and brief DA, OSD and Congress on the study plan and results.

d. Cdr, DARCOM: DARCOM determine the current tactical wheeled vehicle fleet assets by type, quantity, and age; provide to TRADOC. Provide RAM-D and life cycle cost estimates to TRADOC. Provide projected losses and gains information to TRADOC and assist TRADOC in development of the transition program listed in para 6b(2)(d) and 10d(3). Provide engineering rationale and commercial industry production base data to TRADOC in determining vehicle alternative fleets.

e. Cdr, Army Concepts and Analysis Agency: Provide TRADOC results from the ongoing Combat to Support Balance Study.

8. LITERATURE SEARCH.

a. A literature search of completed studies, regulations, field manuals, test reports, and ongoing tests which identify problems, specify policy or contain information pertinent to tactical wheeled vehicle usage has been conducted. Past and ongoing studies or analyses considered relevant are as follows:

(1) Special Analysis of Wheeled Vehicles Study of 1973 (WHEELS).

(2) Special Analysis of Standard Tactical Wheeled Vehicle Requirements of 1979 (TACV Study).

(3) Fleet Marine Force Motor Transport Requirements in the Mid-Range Period (FY 1977 - 1986) Study of 1977.

(4) Ongoing 5, 8, and 10 ton truck analysis being accomplished by TRADOC.

(5) Ongoing analysis of ammunition system transport being conducted by TRADOC.

(6) Ongoing analysis of POL system transport being conducted by TRADOC.

(7) Ongoing analysis of DIV 86 TOE by Transportation School.

9. REFERENCES.

a. AR 5-5.

b. DA Pam 5-5.

c. House Appropriations Committee letter of 19 June 1979 at Incl 1.

d. Secretary of Defense Memorandum of 28 December 1979 at Incl 2.

e. WHEELS Study of 1973.

f. Ongoing CAA Combat to Support Balance Study.

10. ADMINISTRATION.

a. Support.

(1) Program 2 mission will provide TRADOC with $50K FY 80 funds to conduct the study. Initial estimate is provided at Incl 3. TRADOC will absorb the increased travel target within its current travel program.

(2) Administrative support will be provided from organic assets of TRADOC and participating commands and agencies.

(3) ADPE support will be provided from assets organic to TRADOC and participating commands/agencies.

b. Milestone Schedule:

DAMO-RQA
SUBJECT: Tactical Wheeled Vehicle Fleet Study

17-21 March 1980 - TRADOC hosted meeting to develop study plan and briefing.

3 April 1980 - TRADOC brief study plan to DA SAG for approval.

15 May 1980 - TRADOC HQ brief DA SAG on initial estimates.

12 June 1980 - TRADOC HQ brief DA SAG on revised esimates.

15 August 1980 - TRADOC HQ brief DA SAG on study results.

1 September 1980 - TRADOC HQ brief DA SAG on revisions, if required.

15 September 1980- TRADOC HQ provide published study results to DA for staffing.

15 September 1980- TRADOC HQ brief OSD PAE on study results.

29 September 1980- TRADOC HQ brief Congressional Staffers on study results.

1 October 1980 - ODCSOPS DA provide published study results to OSD PAE, OSD PAE to determine date published study results are to be released to Congress.

1 May 1981 - Phase II completion target date.

c. Control Procedures.

(1) The SAG will be established by DAMO-RQ in accordance with DA Pam 5-5.

(2) TRADOC will prepare and submit DD Form 1498 to Defense Documentation Center.

d. Action Documents.

(1) Study.

(2) Implementation Plan (TOE/BOIP schedule).

(3) Implementation Program Recommendation.

FOR THE DEPUTY CHIEF OF STAFF FOR OPERATIONS AND PLANS:

3 Incl
as

FRED K. MAHAFFEY
Major General, GS
Director of Requirements
ODCSOPS

DAMO-RQA
SUBJECT: Tactical Wheeled Vehicle Fleet Study

CF:
CDR DARCOM
CDR TRADOC
CDR USALC
CDR CAA
CDR USATARCOM
CDR USA TRANS SCHOOL
CDR USATARADCOM
OUSA
SAUS-OR
ASA(IL&FM)
ASA(RDA)
DACA-CA
DAMA-CS
DALO-SM
DAMO-ZD
DACS-PAE
DACS-DMO

MAJORITY MEMBERS
JAMIE L. WHITTEN, MISS.
[illegible]

MINORITY MEMBERS
[illegible]

Congress of the United St...

House of Representatives
Committee on Appropriations
Washington, D.C. 20515

June 19, 1979

Honorable Clifford L. Alexander, Jr.
Secretary
Department of the Army
Washington, D. C. 20310

Dear Mr. Secretary:

The Committee has carefully examined the Army's five ton truck program. This examination has raised serious questions about the program management, cost, and requirement for the XM-900 series product-improved trucks. These issues were discussed in committee hearings on March 29 and in a thorough review of the XM-900 program by the Committee's Surveys and Investigations Staff which was completed in February.

The Committee believes that the 41 percent increase in the authorized acquisition objective for five ton trucks since 1975 has not been justified. The likely unit cost of the XM-900 series trucks likewise cannot be justified in light of available alternatives. Further, the overall requirement has been clouded by the recently completed Special Analysis of Tactical Wheeled Vehicle Requirements (a copy of which was denied to the Committee), the Ammunition Transportation Study being conducted by the Transportation School at Ft. Eustis, and the prospective introduction of at least one new type of tactical wheeled vehicle into the fleet. Finally, the Committee takes strong exception to the management of this program, including the funding of a $10 million development effort in the procurement appropriation, the last minute design changes including the synchronized transfer case, the frequent problems in getting consistent information on inventory and requirements, and the delays in testing and program execution.

Therefore, the Committee directs the following actions:

1. The XM-900 series product improvement program should be cancelled.

2. The Army should use $50 million of the FY 1978 appropriation to procure as many of the older model M800 series five ton trucks as can be procured to fulfill the most urgent replacement requirements.

3. The Army should begin immediately to conduct a major zero-based study of its tactical wheeled vehicle requirements. Such a study - of a similar nature to the WHEELS study of the early 1970's - should utilize the information gathered by other recent studies.

When the study is completed, the Committee will consider funding requests for additional truck requirements.

Sincerely,

Joseph P. Addabbo
Chairman
Subcommittee on Defense

THE SECRETARY OF DEFENSE
WASHINGTON D C. 20301

DEC 28 1979

MEMORANDUM FOR THE SECRETARY OF THE ARMY

SUBJECT: Army Truck Programs

To meet the repeated requests from Congress and OSD for an in-depth (preferably, zero-based) study of Army truck needs, I request that the Army proceed as follows:

1. Combine the results of the ongoing Army study of combat support workloads and alternative TO&Es with a review of the capacity and age distribution of the current combat service support truck fleet, and provide this analysis as supporting documentation for the POM-82 truck program.

2. With respect to trucks in the 1¼- to 5-ton range that are more typical of combat units:

- o As a minimum, prepare for submission with the next POM a comprehensive schedule for modernizing the existing fleet of wheeled vehicles in combat units.
- o In addition, conduct an in-depth combat workload study with the goal of establishing an updated inventory objective for wheeled vehicles in combat units. Explicitly relate the results of this workload analysis to the existing FYDP modernization schedule, and propose adjustments as appropriate. If feasible, this workload analysis should also be submitted with POM-82. In any event, it should be submitted no later than 1 October 1980.

Harold Brown

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Funding Summary: FY80 OMA Funds Required: $50K

1. USATRADOC: $47K

a. 25 personnel, 2 trips of 5 days each = $20K assuming average of $40 per day per diem and $200 travel pay.

b. 5 personnel, 7 trips of 2 days each = $3.5K assuming average of $40 per day per diem and $20 travel pay.

c. $6.5K contingency travel and per diem.

d. $5K contract assistance: data tabulation

e. $12K contingency contract assistance.

2. ARSTAF: $3K predicated on 5 personnel, 3 trips of 4 days each.

3. USADARCOM: Known travel requirements are funded.

4. CAA: No funding requirements foreseen.

APPENDIX B

STUDY PLAN

ATSP-CD-D

SUBJECT: Combat Developments Study Plan: Tactical Wheeled Vehicle Fleet Study

SEE DISTRIBUTION

1. Purpose. To examine the existing tactical wheeled vehicle fleet to determine whether reduction of the number and types of vehicles in the units could result in fiscal and manpower savings without adversely affecting combat effectiveness.

2. References.

a. Memorandum, HQDA, DAMO-RQA, 12 Mar 80, subject: Tactical Wheeled Vehicle Fleet Study.

b. Ltr, ATCD-AN-S, USATRADOC, 3 Apr 80, subject: Combat Developments Study Directive: Tactical Wheeled Vehicle Fleet Study.

3. Terms of Reference:

a. Problem. Failure to clearly define and articulate tactical wheel vehicle requirements has adversely affected current and future vehicle procurement programs and combat effectiveness of Army units.

b. Impact of the Problem. Many of the Army's vehicles are approaching an age/condition retirement/washout point without adequate programs for replacement. Failure to define and articulate vehicle requirements in time to program replacement vehicles may affect combat effectiveness of Army units.

c. Study Objectives. The aim of this study is to accomplish the following:

(1) Determine, based on a comprehensive and analytically sound argument, the kinds and numbers of tactical wheeled vehicles which would best meet the needs of the Army.

(2) Prepare an acquisition program to include specification of the numbers and kinds of vehicles and their costs to transition from the existing fleet of vehicles to the preferred fleet.

(3) Develop an implementation schedule to change TOE/BOIP as required by the study results.

d. Scope.

(1) Phase I (To be completed by 1 Oct 80)

(a) All current TOE and BOIP (new equipment but not new organizations) for which a defined Army Master Force Structure need (active and reserve) exists through FY 86 will be considered.

(b) The numbers of tactical vehicles required by TDA's and MTOE's will be considered in describing the alternative fleets quantitatively, (numbers and costs).

(c) The study will consider the current vehicle fleet along with planned acquisitions and projected losses as determined by USADARCOM.

(d) The study will consider the Army Master Force as portrayed in the FAS and TAA 86.

(2) Phase II (To be completed by 1 May 81). The study will examine the requirements for tactical wheeled vehicles in developmental organizations as documented in Army 86.

e. Limits.

(1) The study will not analyze current or projected force structure requirements.

(2) The study will not analyze structuring of TOE's except for tactical wheeled vehicles required in TOE/BOIP.

(3) The study will not analyze MTOE requirements nor TDA requirements for tactical wheeled vehicles except as the number of vehicles impact on fleet quantities and costs.

f. Assumptions.

(1) The current and projected Army Master Force establishes a valid requirement for the number of TOE units required by the Army.

(2) Except for tactical wheeled vehicles, the TOE/BOIP of units of the Army, are valid for purposes of the study. The intent of this assumption is to assure that this vehicle study be limited to a study of vehicles for the units of the Army, rather than an undesired and more far-reaching study of the organization of the units of the Army.

(3) The kinds of vehicles to be found in the proposed fleet can be determined by considering only the requirements which are derived from the needs of TOE units, as opposed to TDA organizations. TDA organizations use mostly administrative vehicles of kinds not to be examined in this study. Although a small number of tactical wheeled vehicles are used by TDA organizations, their use in these organizations need not be considered when selecting the preferred kinds of vehicles to be found in the fleet.

(4) The divergence of MTOE requirements for tactical wheeled vehicles from current TOE/BOIP requirements can be quantified and factored into proposed tactical wheeled vehicle fleets. The purpose of this assumption is to permit a timely analysis of the Army's worldwide requirement for tactical wheeled vehicles by 1 Oct 80, based on TOE/BOIP while accounting for variances in requirements due to theater based, MTOE requirements.

(5) USATRADOC approved objective Division and Corps 86 and EAC SRC's/AURS's represent valid organization and doctrine for Phase II of this study.

g. Essential Elements of Analysis.

(1) What quantities and mix of tactical wheeled vehicles are required for mission accomplishment?

(2) What is the development, procurement and operating cost for 20 years of fleet operation?

(3) Which alternative fleet will accomplish the missions at least cost?

(4) What is the preferred fleet of wheeled vehicles to satisfy the Army's needs based on present organizations? Based on Army 86?

(5) For each vehicle type in the preferred fleet, what is the quantity required and the time phasing necessary to replace existing vehicles in the current fleet as they exceed age/condition criteria for retention?

(6) What acquisition strategy/plan can be developed to support the preferred fleet?

(7) What is the implementation schedule needed to change requirements and authorization documents to reflect study results?

h. Constraints. The alternatives to be considered in this study will be constrained to the minimum essential set of practical tactical wheeled vehicle fleets that will allow selection of a preferred fleet.

i. Alternatives.

(1) The following seven different weight classes of trucks are now in use by the US Army: 1/4 T, 1/2 T, 5/4 T, 2 1/2T, 5 T, 8 T, and 10 T. Within each weight class there are numerous variations as regards body, type, special equipment, etc. This study must have an evaluation strategy which is acceptably comprehensive and yet capable of being accomplished. A purpose of this section is to indicate all possible combinations of weight classes of trucks and then based on analysis to delete all but the few which seem best suited for further detailed examination.

(2) Definitions. A Mix Alternative is a particular set of specific weight classes of trucks. For example, one Mix Alternative is as follows: MA: 5/4 T, 2 1/2 T, 10 T. A Mix Alternative thus specifies the kind of trucks which will be in the fleet. A Fleet Alternative is the set of specific weight classes of trucks in the Army together with the number of trucks of each class that would be required. For example, a Fleet Alternative which well might be appropriate to the Mix Alternative described above--after detailed analysis--might be found to be as follows: FA: 150,000 - 5/4; 200,000 - 2 1/2; 50,000 - 10 T.

(3) Determination of the number of Mix Alternatives requires an evaluation strategy, since the number of possible Mix Alternatives which

can be found from seven weight classes of trucks is, mathematically, the number of combinations of 7 things taken at least one at a time.

$$N = \sum_{i=1}^{7} {}_7C_i = 127$$

This number of Mix Alternatives is too large to be handled, and further analysis to reduce the number of alternatives is necessary. The 8 T truck is not so much a weight class of truck as it is the load capacity of a specific truck--the GOER. Experience with the GOER has been mixed at best (i.e., it can't keep up with convoys on road) and there currently are no plans or prospects for future production of a vehicle of that kind or size. It, therefore, seems that virtually nothing will be lost by deletion of the 8 T GOER from the weight classes to be considered for future Mix Alternatives. Similarly, a subjective case can be made that in the future we will not have two light vehicles with as little spread in rated load capacity as the 1/4 T and 1/2 T vehicles. The 1/2 T vehicle appears not to have been as well received as the 1/4 T "Jeep". Plans have been made for some time to phase out the 1/2 T vehicle and there seems no reason to doubt that those plans were based on sound assessment of the merits of retaining a 1/2 T truck. Additionally, USMC has taken steps to phase out this 1/2 T truck. On the arguments above, and others, the 8 T truck and the 1/2 T truck were deleted from further consideration reducing the total of 127 Mix Alternatives to a much smaller number.

$$N = \sum_{i=1}^{5} {}_5C_i = 31$$

(4) Based on the TRADOC approved BOIP for a 10 T truck (HEMTT) and supporting COEA (TACV-Addendum), there is an established requirement for the 10 T truck in the Army to Support Pershing II, MLRS, Patriot and major users of ammunition (Artillery, Armor, and Infantry). Recognition of this requirement means that a 10 T vehicle would be included in any practical fleet to be considered. In effect, this reduces the number of possible fleets to

$$N = \sum_{i=1}^{4} {}_4C_i = 15.$$

The remaining set of vehicles to be considered can be placed into two groups for which there are distinct Army needs:

(a) Group A (command and control, light cargo) consists of 1/4 to 5/4 ton vehicles.

(b) Group B (prime movers and intermediate cargo) consists of 2 1/2 and 5 ton vehicles.

(5) Some of the requirements (light cargo) for vehicles in Group A could be met using vehicles from Group B but this would be inefficient. Many of the towed loads requiring a vehicle prime mover from Group B could not be pulled by 1/4 or 5/4 T vehicles. Use of the 10 T vehicle to perform payload independent tasks such as prime mover or shelter transport tasks currently required of 2-1/2 and 5 T trucks is inefficient. This rationale allows further reduction of the 15 possible mix alternatives according to the rule that a Mix Alternative must contain at least one vehicle from each of Groups A and B. Six of the 15 possible mixes retained do not satisfy this rule and will not be retained for analysis. The nine mix alternatives retained for consideration are listed below:

Mix Alternative		Truck Weight Class (TON) Group A		Group B		
1	Base Case	1/4	5/4	2 1/2	5	10
2		-	5/4	2 1/2	5	10
3		1/4	-	2 1/2	5	10
4		1/4	5/4	-	5	10
5		1/4	5/4	2 1/2	-	10
6		1/4	-	-	5	10
7		-	5/4	2 1/2	-	10
8		1/4	-	2 1/2	-	10
9		-	5/4	-	5	10

(6) Trailers and towed loads will be considered along with prime movers in the mix alternatives. TOE proponent agencies will have all of the possible truck trailer or truck towed load options available when analyzing requirements. Trailers should be used to a maximum being careful that combat effectiveness is not reduced.

(7) Because trailers are dependent on prime movers and at the same time may be used to reduce truck requirements, analysis of trailer requirements for the Army depends on and influences truck requirements and, must be considered as part of the analysis.

(8) Tractors (10 ton or smaller) will be considered in each mix alternative. The specialized requirements for large tractor trailers such as the requirement for line haul tractor trailers to move 20' and 40' containers will eliminate the need to proposed and analyze alternatives for those vehicles.

j. Operational concept. N/A.

k. Mission Profile. N/A.

l. Measure of Effectiveness.

(1) For mix alternatives: The capability of a specific weight class of trucks to do the tasks required in a TOE. Elements of this MOE will include unit mission, vehicle tasks, performance factors (e.g., mobility, maintainability) and efficiency measures (e.g., cost, personnel) to properly describe the capability of a given mix alternative.

(2) For fleet alternatives: The capability of a specific weight class of trucks to do the tasks required for all TOEs in the Army. The distinguishing feature of this MOE and its elements (vis-a-vis l(1) above) is an emphasis on quantities of vehicles in each payload class that comprise the specific fleet alternatives.

m. Methodology. The following tasks are necessary to accomplish the study objectives:

(1) Determine the numbers and kinds of trucks presently in the Army inventory. (DARCOM)

(2) Project the numbers and kinds of trucks in the Army inventory through 1986. Consider projected losses, washout, etc. (DARCOM)

(3) Prepare a master list of all TOE units, MTOE, and TDA organizations and BOIP's for the entire Army (both AC and RC) to include responsible agencies. (SG)

(4) Establish the necessary ADP procedures. (SG)

(5) Determine list of alternatives. (SG)

(6) Establish a set of decision rules for proponent use in selecting each type vehicle to accommodate each alternative. (SG)

(7) Provide work sheets and further guidance (via workshop(s)) as necessary to TOE proponents. (SG)

(8) Conduct proponent workshops. (SG)

(9) Task analyze mix alternatives. (SG/TOE proponents)

(10) Determine from proponents' inputs how many of each type vehicle are needed for the entire Army for each selected alternative. (SG)

(11) Incorporate above totals into a time-phased replacement scheme, given the kind and attrition of vehicles to be replaced. (DARCOM/SG)

(12) Calculate costs for each type of truck based on above. (DARCOM/SG)

(13) Profile the detailed cost of each alternative over the next 20 years. (DARCOM/SG)

(14) Prepare an acquisition program for each kind of vehicle to transition from the existing fleet to the fleet selected as best meeting the Army's needs. (SG/DARCOM)

(15) Prepare a Phase I report and briefing NLT 15 September 1980. (SG)

(16) Determine the composition of the Army vehicle fleet to correspond to force structure changes projected by Army studies: Div 86, Corps 86 and EAC. Phase II. (SG)

(17) Prepare an acquisition program to accommodate the 1986 fleet derived above. (SG/DARCOM)

(18) Prepare a Phase II report and final briefing NLT 15 April 1981.

(19) Implementation: The following outline of the study concept, keyed to the milestone chart at Inclosure 6, specifies the responsible agency and completion time for tasks that will result in accomplishment of study objectives. Additional tasks will be determined by the study group as needed.

(a) DARCOM will provide a description (number by type) of the current tactical wheeled vehicle fleet to the study group by 25 April 1980. The fleet description will include programmed acquisitions and losses through 1986.

(b) Concurrent with the description of the vehicle fleet, DARCOM (TWVMO) and TRADOC will develop the set of trucks and trailers by equipment LIN that will be used by TOE proponent agencies in the analysis of alternative vehicle fleets. Detailed data sheets for these trucks and trailers will be compiled by the study group with DARCOM assistance and will be provided to TOE proponent agencies on or about 30 April.

(c) TRADOC (Org Dir, DCSCD) will provide automated lists of TOE/BOIP by TOE proponent agency to the study group by 25 April 1980. The TOE list will reflect the number of company/detachment/teams required by the Army Master Force as of 1986. The BOIP list will specify DA approved and TRADOC specified TOE changes by SRC and TOE line number. These lists will be used by TOE proponent agencies to analyze alternative vehicle fleets and will be used by the study group to establish the data collection and analysis plan.

(d) USATSCH study group will design and test the data collection and analysis plan prior to 30 April. The plan will include as a minimum the TOE proponent agency coding worksheet for use in alternative analysis and programming for data entry, correction, updating, summary, manipulation and bookkeeping.

(e) USATSCH study group will prepare by 25 April, guidance, rules and essential data for proponent use in analyzing alternative tactical wheeled vehicle fleets. This information will include the following:

1. Study Plan.
2. TOE/BOIP data (Inclosure 1).
3. Vehicle data (Inclosure 2).
4. Alternative tactical wheeled vehicle fleets (Inclosure 4).
5. Rules and guidance (Inclosure 4).
6. Coding worksheet (Inclosure 4).
7. Sample TOE analysis (Inclosure 4).
8. Schedule for work completion and review (Inclosure 4).

(g) USATSCH (study group) will arrange for and host a TOE proponent agency conference at USATSCH on or about 30 April 1980 to initiate analysis of alternative tactical wheeled vehicle fleets.

(h) TOE proponent agencies will analyze TOE/BOIP tactical wheeled vehicle requirements IAW Inclosure 4 and provide results to study group by 15 June 1980.

(i) USATSCH (study group) will compile, TOE proponent agency results, review and quantify study alternative tactical wheeled vehicle fleets and

will provide the alternatives to DARCOM (TWVMO) and TRADOC (Org Dir, DCSCD) by 25 June for costing and modernization plan development.

(j) TRADOC/DA will provide to the study group by 30 May, quantitative descriptions of TDA and MTOE tactical wheeled vehicle requirements (number by type of vehicle) for use in adjusting alternative tactical wheeled vehicle fleets to account for TDA and MTOE requirements.

(k) DARCOM (TWVMO) will provide results of costing and modernization plans to USATSCH study group by 21 July 1980. Detailed costing requirements and plan is at Inclosure 3 (TBP).

(l) USALOGC (TWVRMO) will provide to SG by 18 June 1980, results (qualitative and quantitative description of 2-1/2, 5 ton truck requirements and authorizations) of ongoing analysis of the vehicle fleet to the extent results are available. Results will be used by the study group in completion of analysis of alternatives. The preferred alternatives will be forward to HQ TRADOC for development of TOE/BOIP implementation plans on 31 July.

(m) TRADOC (Org Div, DCSCD) will provide the TOE/BOIP implementation plan to USATSCH study group by 15 August 1980.

n. Models. ADP procedures as required.

o. Related Studies.

(1) Special Analysis of Standard Tactical Wheeled Vehicle Requirements of 1979 (TACV Study).

(2) Addendum to the Special Analysis of Standard Tactical Wheeled Vehicle Requirements (TACV-Addendum).

(3) Special Analysis of Standard Tactical Wheeled Vehicle Requirements Excursion (TACV-EX).

(4) COEA Update for 1/4 Ton Commercial Candidate Vehicles.

(5) Battlefield Recovery and Evacuation Study.

(6) Current Ammunition and POL System Transport studies being conducted by USALOGC.

(7) Special Analysis of Wheeled Vehicles Study of 1973 (WHEELS).

(8) Div 86 Truck Proliferation Study.

(9) USATSCH Transportation Impact Assessment for MS3.

(10) Fleet Marine Force Motor Transport Requirements in the Mid-Range Period (FY 1977-1986) Study of 1977.

(11) Special Analysis of High Mobility Vehicles (HIMO).

(12) Tactical Vehicle Water Crossing Requirements Study (WACROSS).

(13) USAEWES Mobility Performance of 1/4 to 10-Ton Tactical Trucks and Cargo Carriers in the HIMO West Germany Study Area (TACV Study).

(14) Ongoing 5, 8 and 10-ton Truck Analysis (USALOGC).

(15) Ongoing Combat to Support Balance Study (CAA).

p. Criterion of Choice. This study will be essentially a fixed effectiveness variable cost study. Proponent agencies will maintain current capabilities of unit tactical wheeled vehicles when selecting alternative mixes of vehicles. Because of efficiencies due to reductions in numbers and types of vehicles Army wide, it is expected that one or more of the fleet alternatives will be cheaper than the current fleet. One of these fleet alternatives will be selected as the preferred fleet with due consideration of non-quantifiable matters that could impact on preference.

4. Environment/threat considerations. To be considered by TOE proponents.

5. Support and resource requirements.

a. Support.

(1) HQ TRADOC will allocate TDY funds.

(2) Administrative support will be provided from organic assets of TRADOC and participating commands and agencies.

(3) ADPE support will be provided from assets organic to TRADOC and participating commands/agencies.

b. Responsibilities:

(1) HQ DA

(a) Sponsor study.

(b) Establish Study Advisory Group.

(2) HQ TRADOC

(a) Establish and chair TRADOC Study Advisory Group.

(b) Establish and chair Cost Advisory Group.

(c) Monitor study.

(d) Furnish study group with information on TOE/BOIP.

(e) Review study.

(f) Make recommendations to HQ DA.

(3) HQ DARCOM:

(a) Provide information on current truck fleet to include quantity average, planned procurement and projected losses.

(b) Provide information on alternative fleet mixes to include acquisition plans and redistribution assumptions.

(c) Provide costs of fleet alternatives.

(d) Provide study group members, as required.

(4) USATSCH:

(a) Conduct study.

(b) Specify format and decision rules for developing inputs by proponents.

(c) Prepare final report.

(d) Conduct briefings on study, as required.

(5) TRADOC Schools/Centers: Participate in study by conducting analysis of TOE tactical wheeled vehicle requirements as outlined at Inclosure 4.

(6) HQ USALOGC:

(a) Support, assist and coordinate, as required.

(b) Provide study group members, as required.

(7) TRASANA: Assist as requested.

6. Administration.

a. Milestone Schedule.

(1) 17-21 March 1980	TRADOC hosted meeting to develop study plan and briefing.
(2) 4 April 1980	TRADOC brief study plan to DA SAG for approval.
(3) 15 May 1980	TRADOC HQ brief DA SAG on initial estimates (scope to be determined by SAG).
(4) 12 June 1980	TRADOC HQ brief DA SAG on revised estimates (scope to be determined by SAG).
(5) 15 August 1980	TRADOC HQ brief DA SAG on study results.

(6) 1 September 1980 — TRADOC HQ brief DA SAG on revisions, if required.

(7) 15 September 1980 — TRADOC HQ provide published study results to DA for staffing.

(8) 15 September 1980 — TRADOC HQ brief OSD PAE on study results.

(9) 29 September 1980 — TRADOC HQ brief Congressional Staffers on study results.

(10) 1 October 1980 — ODCSOPS DA provide published study results to OSD PAE, OSD PAE to determine date published study results are to be released to Congress.

(11) 1 May 1981 — Phase II completion target date.

b. Study Report Outline. See Inclosure 5 (T8P).

c. Study Group.

(1) USATSCH:

(a) Colonel J. D. Rockey, Study Director, AV 927-5403.

(b) LTC A. J. Tumminello, Jr., Assistant Study Director, AV 927-2608.

(c) Major J. P. Cargile, Chief Analyst, AV 927-4334.

(d) Major T.K.H. Wong, Transportation Specialist/Analyst, AV 927-3393.

(e) Mr. D. P. MacPherson, Analyst, AV 927-4334.

(f) Ms. E. Calloway, Analyst, AV 927-3393.

(g) 1LT T. Shea, Transportation Specialist/Analyst, AV 927-4334.

(2) USALOGC (TWVRMO):

(a) Mr. J. McClure, AV 687-5750.

(b) Major A. McHale, AV 687-5750.

(3) DARCOM (TWVMO):

(a) Mr. R. R. Gay, AV 273-2703.

(b) Mr. P. Meengs, AV 273-2703.

(4) HQ, TRADOC:

(a) Mr. J. A. Richards, Org Dir, AV 680-4283.

(b) Mr. B. Perchick, chairman, CAG, AV 680-2200

(5) Proponents: TRADOC schools/centers/agencies.

7. Correlation.

a. TRADOC will prepare and submit DD Form 1498 to Defense Documentation Center.

b. ACN: 62072.

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5 Incl
as

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INCLOSURE 1 TO APPENDIX B

LIST OF TABLE OF ORGANIZATION AND EQUIPMENT (TOE)
STANDARD REQUIREMENT CODES (SRC) BY PROPONENT
CENTER/SCHOOLS (COMPANY LEVEL SRC's)

PROPONENT CENTER/SCHOOL	SRC	
COMBINED ARMS COMBAT DEVELOPMENT ACTIVITY	07004H000	51001H200
	07042H000	5[illegible]1410
	07102H000	[illegible]420
	17004H000	57042H300
	17042H000	67004H100
	17102H000	67042H110
	37004H000	77102H000
	37042H000	97500H8AC
	37102H000	97500H8AQ
LOGISTICS CENTER	29002H700	29156H500
	29003H500	29176H910
	29042H110	54022H410
	290434100	54022H800
	29052H300	54023H510
	29053H300	54412H600
	29102H200	54413H600
		54422H400
USA COMMUNICATIONS COMMAND	01223H700	
	01226H700	
	01227H700	
ADMINISTRATION CENTER	12007H000	12570H68D
	12017H610	14007H000
	12017H620	14037H610
	12032H200	14037H620
	12033H200	14500H6AA
	12034H100	14500H6AB
	12066H210	14500H6AC
	12066H220	14500H6AD
	12067H510	20017H300
	12067H520	
	12067H530	27600H6JE
	12067H540	29111H000
	12067H550	29550T720
	12067H560	27600H6AA
	12107H500	27600H6GA
	12147H600	27600H6HA
	12510H020	27600H6HB
	12550H2AA	27600H6IA
	12550H2AB	27600H6JA
	12550H2AC	27600H6JB
	12550H2AD	27600H6JC
	12550H21B	27600H6JD

PROPONENT CENTER/SCHOOL		SRC
ADMINISTRATION CENTER	12560H2AB	45500H2AE
	12560H2AD	45500H6FA
	12570H6BB	45500H6FB
INFANTRY CENTER AND SCHOOL	07016G600	07177H000
	07016H000	07178H010
	07018G600	07201H100
	07018H000	07202H100
	07028H010	07256H100
	07028H020	07258H100
	07036H000	07268T800
	07037H000	07357H010
	07038H020	07357H020
		07500H3AA
	07046H010	07500H3AB
	07046H020	07500H3FA
	07047H010	07946T700
	07047H020	07947T700
	07048H010	07948T700
	07048H030	07949T700
	07056H110	
	07057H110	20500H3AC
	07058H110	37087H000
	07086H400	
	07087H400	57056H310
	07107H600	57057H310
	07116T700	57057H320
	07117T700	57058H310
	07157H300	57058H320
	07176H000	
FIELD ARTILLERY CENTER AND SCHOOL		06397H000
	06037H000	06399B200
	06116H000	06399H000
	06117H000	06401G600
	06126B200	06401H200
	06127B100	06406H500
	06129B200	06407H500
	06156H000	06409H500
	06157H000	06426H300
	06159H000	06427H300
	06166H000	06429H300
	06167H000	06446H100
	06169H000	06447H100
	06186H000	06449H100
	06201H300	06456H300
	06206H300	06457H300
	06207H300	06459H300

		SRC
FIELD ARTILLERY CENTER AND SCHOOL	06302H000	06500H5AA
	06307H600	06501H200
	06307H620	06526B100
	06358H000	06527B100
	06366B100	06596H400
	06366H000	06597H400
	06367B100	06599H400
	06367H000	06604H100
	06369B100	06616H400
	06369H000	06617H400
	06376H000	06619H400
	06376H020	06701H100
	06396B110	06706H110
	06396B120	06707H110
	06396H000	39401H610
	06396H020	
	06397B000	
AIR DEFENSE CENTER AND SCHOOL	44001H800	44436H000
	44002H600	44437H010
	44012H600	44500H5AC
	44245H220	44500H5AE
	44247H220	44626B800
	44266H500	44627B800
	44267H500	44636B800
	55326H000	44637B800
	44327H000	44666B800
	55328B800	44667B800
	44328H000	44668B800
	44426H100	44727H100
	44427H100	
AVIATION CENTER	01117H700	01252H200
	01127H100	01256G600
	01137H100	01256H200
		01500H2FM
ENGINEER CENTER AND SCHOOL	05026H300	05197H500
	05027H300	05197H500
	05036H500	05201H400
	05037H500	05207H000
	05052H600	05216H100
	05054H300	05217H110
	05057H500	05336H600
	05058H400	05337H600
	05064H200	05338H600
	05067H300	05500H2AB
	05074H400	05500H2AC

	SRC	
ENGINEER CENTER AND SCHOOL		
	05077H200	05510H2FA
	05079H400	05510H2FB
	05101H610	05510H2FC
	05101H620	05520H6GA
	05107H010	05520H6GE
	05107H030	05520H6GF
	05108H600	05520H6GG
	05114H200	05520H6GH
	05116H300	05520H6GI
	05117H300	05520H6GJ
	05118H300	05530H6HA
	05124H600	05530H6HC
	05127H030	05530H6HD
	05129H500	05530H6HE
	05146H700	05530H6HF
	05147H000	05530H6HG
	05147H700	05530H6HH
	05148H710	05530H6HI
	05148H730	05540H3IA
	05156H700	05540H3IC
	05157H700	05540H3IH
	05158H710	05540H3IJ
	05177H400	05540H3IK
	05196H500	
ARMOR CENTER AND SCHOOL	17017H020	17106H000
	17027H010	17107H000
	17036H000	17108H000
	17037H010	17117H000
	17039H000	17157H700
	17052H000	17202H500
	17056H010	17206H200
	17057H010	17206H220
	17058H000	17207H200
	17059H700	17208H200
	17086H700	17208H220
	17087H000	17216H300
	17096H100	17218H300
	17098H100	17307H700
	17099H110	17386H500
		17387H710
		17387H720
ACADEMY OF HEALTH SCIENCES	08026H100	08610H0EB
	08027H110	08610H0EC
	08036H000	08610H0GA
	08037H000	08610H0PA

	SRC	
ACADEMY OF HEALTH SCIENCES	08066H300	08620H0LA
	08067H300	08620H0LB
	08111H200	08620H0LC
	08112H600	08620H0LD
	08122H200	08620H0NA
	08123H000	08620H0NB
	08126H300	08620H0NC
	08127H410	08620H00A
	08128H400	08620H00B
	08137H200	08620H00C
	08147H000	08620H00M
	08197H000	08630H0KA
	08233H700	08630H0KB
	08253H700	08630H0KD
	08287H600	08630H0KE
	08303H800	08630H0KF
	08502H100	08630H0KG
	08510H600	08630H0MP
	08551G700	08650G800
	08565G700	08660H0RA
	08566G700	08660H0RE
	08571G700	08670G9HA
	08581H400	08670H8A1
	08590H500	08670H8HA
	08600H0AC	08670H8HC
	08600H0AE	08670H8HD
	08600H0AJ	08670H8HE
	08600H0AM	08680G9AF
	08610H0BB	08680G9JA
	08610H0BD	08680G9JB
MISSILE AND MUNITIONS CENTER AND SCHOOL	09022H200	09550H3EF
	09036H200	09550H3EG
	09038H300	09550H3EI
	09048H400	09550H3EJ
	09058H500	09550H8FN
	09059H200	09550H3E0
	09248H600	09557H510
	09268H800	09557H520
	09520H4AA	09557H530
	09520H4FA	09559H310
	09530H4BA	096288800
	09540H4EA	
	09550H3AA	29088H500
	09550H3BA	29226H100
	09550H3ED	29227H100

INTELLIGENCE CENTER AND SCHOOL	SRC	
	30006G900	30169H810
	30006H200	30169H820
	30007G900	30173T600
	30007H200	30179T600
	30005H000	30183T600
	30014H000	30199T600
	30017H010	30500G8FC
	30018H000	30500H5AA
	30019H610	30500H5AB
	30026G600	30500H5AC
	30026H200	30500H5AE
	30027G600	30500H5AF
	30027H200	30600H5AC
	30028G600	30600H5AD
	30028H200	30600H5LN
	30029H200	30600H5MB
	30034H200	30600H50A
	30037H200	32052H400
	30042H000	32056H400
	30066H200	32057H410
	30067H200	32064H400
	30068H200	32073H400
	30079H500	32078G000
	30102T600	32083H400
	30106T600	32089H400
	30107T600	32093H500
	30126T600	32099H500
	30127T600	32104H400
	30128H200	32500H5AN
	30128T600	
	30156T600	34166H810
	30157T600	34166H820
	30166H810	34167H810
	30166H820	34167H820
	30167H810	34168H810
	30167H820	34168H820
	30168H810	34169H810
	30168H820	34169H820
MILITARY POLICE SCHOOL	19017H710	19282H500
	19017H720	19316H600
	19047H400	19500H2AA
	19076H400	19500H2AC
	19077H410	19500H2AD
	19077H420	19500H2AE
	19097H400	19510H3FA
	19103H600	19510H3FC
	19237H400	19510H3FY
	19247H400	19520H2GB

	SRC	
MILITARY POLICE SCHOOL		
	19252G700	19520H2GC
	19256H500	19530H2HA
	19262H410	19530H2HB
	19262H420	19530H2HC
	19272H410	19620H8GC
	19272H420	29408G900
INSTITUTE FOR MILITARY ASSISTANCE	11257H400	33500H0AB
	31102H000	33500H0AC
	31104H700	41012H200
	31106H000	41201H200
	31107H000	41500H2AB
	31127H400	41500H2AC
	33500H0AA	41500H2AD
ORDNANCE AND CHEMICAL CENTER AND SCHOOL	03032H200	29056H300
	03087H700	29058H300
	03097H200	
	03266H200	29079H010
	03267H200	29079H020
	03500H2FA	29086H100
	03500H2FB	29087H110
	03500H2JA	29099H000
	03500H2JB	
	03500H2KA	29134H200
	03500H2LA	29136H300
	03500H2LB	29137H200
	03500H2DA	29139H300
	29016H000	29158H500
	29017H000	
	29018H000	29207H300
	29026H000	29208H300
	29027H000	29247H000
	29028H000	29427H400
	29036H000	29610H4EJ
	29037H000	29610H4ER
	29038H000	29948T700
QUARTERMASTER CENTER AND SCHOOL	29006H000	29119H520
	29045H300	29127H200
	29047H300	29129H800
	29048H300	29145H500
	29077H000	29147G900
	29096H100	29147H500
	29097H100	29157H500
	29098H110	29500H5AD
	29114H400	03077H200
	29118H100	10007H000
	29119H510	10094H110

	SRC	
QUARTERMASTER CENTER AND SCHOOL	10202H200	10417H400
	10206H400	10437H400
	10207H300	10510H5EA
	10226H500	10510H5EC
	10227H500	10520H5FF
	10296H210	10560H6JB
	10297H400	10560H6JC
	10337H300	10560H6JF
	10407H300	
SIGNAL CENTER AND SCHOOL	11016G700	11358G700
	11017G700	11367G900
	11018G710	11367H700
	11019G710	11368G900
	11036H000	11402H700
	11037H000	11403B800
	11038H000	11406H710
	11039H000	11406H720
	11059H500	11407H710
	11102G900	11407H720
	11116G600	11408H700
	11116H700	11409H710
	11117H710	11409H720
	11122H400	11412H800
	11127H700	11416H610
	11137G700	11416H620
	11176H200	11417H610
	11177H200	11417H620
	11178H200	11423H710
	11206H100	11423H720
	11207H100	11426H700
	11208H110	11427H700
	11216H300	11428H700
	11217H300	11429H700
	11218H300	11500G8GT
	11226H000	11500H4AA
	11227H000	11500H4AB
	11228H000	11500H4AC
	11302G900	29640H7HA
	11303H800	29640H7HB
	11327G700	
TRANSPORTATION CENTER AND SCHOOL	01258H000	55158H700
	01166H100	55167H700
	55006G800	55202H800
	55006H000	55259H000
	55012H600	55406H100
	55016H400	55407H100
	55017H520	55417H500

TRANSPORTATION CENTER
AND SCHOOL

SRC

55018H610	55424H000
55018H620	55456H400
55018H640	55458G700
55019H210	55458H400
55019H220	55459H500
55028H510	55500H2AB
55062H200	55500H2AC
55067H710	55520G7LD
55084H000	55520G7EK
55087H000	55520G7EM
55088H000	55530H6FM
55089H000	55540H5GE
55112H600	55560H4JB
55116H200	55560H4JD
55117H500	55580H7LA
55118H710	55580H7LB
55119T500	55580H7LC
55128H500	55580H7LD
55129H500	55580H7LF
551378800	55580H7LG
55157H600	55580H7LH

INCLOSURE 2 TO APPENDIX B

MASTER VEHICLE LIST

LINE NO.	NOMENCLATURE
	1/4-TON
X38639	Truck, ambulance, 1/4-ton, 4x4, M718A1
X60833	Truck, utility, 1/4-ton, 4x4, M151A
	1-1/4-TON
X38592	Truck, ambulance, 1-1/4-ton, 4x4, M886
X38562	Truck, ambulance, 1-1/4-ton, 4x2, M893
X39432	Truck, cargo, 1-1/4-ton, 4x4, M880
X39441	Truck, cargo, 1-1/4-ton, 4x4, with shelter, M885
X39444	Truck, cargo, 1-1/4-ton, 4x4, w/60 AMP, M881
X39447	Truck, cargo, 1-1/4-ton, 4x4, with commo/60 AMP, M882
X39450	Truck, cargo, 1-1/4-ton, 4x4, with shelter/commo/60 AMP, M883
X39453	Truck, cargo, 1-1/4-ton, 4x4, with shelter/commo/100 AMP, M884
X39429	Truck, cargo, 1-1/4-ton, 4x2, M890
X39435	Truck, cargo, 1-1/4-ton, 4x2, with commo/60 AMP, M892
X39438	Truck, cargo, 1-1/4-ton, 4x2, with 60 AMP, M891
T53498	Truck, maintenance, telephone, 1-1/4-ton, 4x4, M888
Z15790	Truck, combat support veh, XM966 (HMMWV TOW)
Z93121	Truck, ambulance, 1-1/4-ton, 4x4, 2 litter, (HMMWV)
Z93122	Truck, ambulance, 1-1/4-ton, 4x4, 2 litter, w/w (HMMWV)
X93123	Truck, ambulance, 1-1/4-ton, 4x4, 4 litter, (HMMWV)
Z93124	Truck, ambulance, 1-1/4-ton, 4x4, 4 litter, w/w (HMMWV)

LINE NO.	NOMENCLATURE
Z94109	Truck, utility, 1-1/4-ton, 4x4, (HMMWV)
Z94110	Truck, Utility, 1-1/4-ton, 4x4, w/w, (HMMWV)
Z94107	Truck, utility, (commercial replacement for 1/4-ton in rear area)
	2-1/2-TON
K90188	Truck, instrument repair shop 2-1/2-ton, 6x6, M185A3
X40009	Truck, cargo, 2-1/2-ton, 6x6, M35A2
X40077	Truck, cargo, drop/side, 2-1/2-ton, 6x6, M35A2C
X40146	Truck, cargo, w/win, 2-1/2-ton, 6x6, M35A2
X40214	Truck, cargo, drop/side, w/win, 2-1/2-ton, 6x6, M35A2C
X40283	Truck, cargo, XLWB, 2-1/2-ton, 6x6, M36A2
X40420	Truck, cargo, XLWB, w/win, 2-1/2-ton, 6x6, M36A2
X57271	Truck, tank and fuel service, 2-1/2-ton, 6x6, M48A2C
X57408	Truck, tank and fuel service, w/win, 2-1/2-ton, 6x6, M49A2C
X58367	Truck, tank water 1000-gal, 2-1/2-ton, 6x6, M50A2
X58504	Truck, tank water, 1000-gal, 2-1/2-ton, w/w, 6x6, M50A2
X62340	Truck, van, shop, 2-1/2-ton, 6x6, M109A3
X62477	Truck, van, shop, w/win, 2-1/2-ton, 6x6, M109A3
T53858	Truck, telephone, const., M876

LINE NO.	NOMENCLATURE
	5-TON
X40794	Truck, cargo, drop-side, 5-ton, 6x6, M813A1
X40831	Truck, cargo, 5-ton, 6x6, M813
X40931	Truck, cargo, drop-side, w/win, 5-ton, 6x6, M813A1
X40968	Truck, cargo, w/win, 5-ton, 6x6, M813
X41105	Truck, cargo, XLWB, 5-ton, 6x6, M814
X41242	Truck, cargo, XLWB, w/win, 5-ton, 6x6, M814
X43708	Truck, dump, 5-ton, 6x6, M817
X43845	Truck, dump, w/win, 5-ton, 6x6, M817
X59326	Truck, tractor, 5-ton, 6x6, M818
X59463	Truck, tractor, w/win, 5-ton, 6x6, M818
X60696	Truck, tractor/wrecker, 5-ton, 6x6, M819
X62237	Truck, van, expandable, 5-ton, 6x6, M820
X63299	Truck, wrecker, w/win, 5-ton, 6x6, M816
X62271	Truck, van, expandable, 5-ton, w/hyd gate, 6x6, M820A2
Z93223	Truck, cargo, D/S, 5-ton, 6x6, w/AHC, (SLUFAE)
Z93224	Truck, cargo, D/S, 5-ton, 6x6, w/AHC, w/w, (SLUFAE)
	10-TON
Z93547	Truck, cargo, 10-ton, 8x8, XM977, L/AHC (HEMTT)
Z93963	Truck, recovery, 10-ton, 8x8, XM984 (HEMTT)
Z93996	Truck, tractor, 10-ton, 8x8, XM983 (HEMTT)
Z93241	Truck, cargo, 10-ton, 8x8, XM985, H/AHC (HEMTT)
Z93978	Truck, tanker, 10-ton, 8x8, XM978 (HEMTT)

LINE NO.	NOMENCLATURE
	LINE HAUL
Z95101	Truck, tractor, line haul, M915
	YARD
T60353	Truck, tractor, yard/local, M878
	MET/LET
Z85278	Truck, tractor, MET, 20-ton, M920
Z93983	Truck, tractor, LET, 20-ton, M916
	HET
T61035	Truck, tractor, 85,000 GVW, GHET, M911

MASTER TRAILER LIST

LINE NO.	NOMENCLATURE	PRIME MOVER
	1/4-TON	
W95400	Trailer, cargo, 1/4-ton, M416A1	1/4-ton
	3/4-TON	
W95537	Trailer, cargo, 3/4-ton, M101A1	1-1/4-ton
	1-1/2-TON	
W94030	Trailer, ammo, 1-1/2-ton, M332	2-1/2, 5-ton
W95811	Trailer, cargo, 1-1/2-ton, M105A2	2-1/2, 5-ton
W98825	Trailer, water, 400 gal, 1-1/2-ton, M149A1	2-1/2, 5-ton
	2-1/2-TON	
E02807	Trailer, chassis, general, 2-1/2-ton, M200A1	2-1/2, 5-ton
G34805	Dolly set, lift, trans shelter, M720	2-1/2, 5-ton
	3-1/2-TON	
E02670	Trailer, chassis, general purpose, 3-1/2-ton, M353	2-1/2, 5-ton
W95263	Trailer, cable, reel, 3-1/2-ton, M310	2-1/2, 5-ton
	4-TON	
W94536	Trailer, bolster, general purpose, 4-ton, M796	5-ton
	4-1/2-TON	
G34741	Dolly set, trans shelter, M840	5-ton

LINE NO.	NOMENCLATURE	PRIME MOVER
	5-1/4-TON	
Z23624	Dolly set, lift, trans shelter, XM832	5-ton
	5-TON	
S74832	Semitrailer, van, repair parts, 6-ton, M750	5-ton tractor
S74490	Semitrailer, van, expandable, 6-ton, M313	5-ton tractor
S74353	Semitrailer, van, electronic, 6-ton, M373A2	5-ton tractor
	8-TON	
G35226	Dolly, trailer converter, 8-ton, M198	5-ton
	10-TON	
W96907	Trailer, flat bed, 10-ton, M345	5-ton
	12-TON	
Z66004	Semitrailer, tank water, 5000 gal	5-ton tractor
S70243	Semitrailer, low bed, wrecker, M270A1	5-ton tractor
Z90542	Trailer, flat bed, 12-ton (MLRS)	
S75175	Semitrailer, van, supply, 12-ton, M129A2C	5-ton
S73372	Semitrailer, tank, Disp, 5000 gal, M969	5-ton tractor
S10059	Semitrailer, tank, bulk, 5000 gal, M967	5-ton tractor
S10127	Semitrailer, tank, a/c, 5000 gal, M970	5-ton tractor
	22-1/2-TON	
Z65948	Semitrailer, low bed, container, cargo, XM871	5-ton tractor

LINE NO.	NOMENCLATURE	PRIME MOVER
	34-TON	
S70159	Semitrailer, low bed, container, cargo, XM872	L/H tractor
	40-TON	
S70594	Semitrailer, low bed, 40-ton, M870	LET/MET tractor
	60-TON	
S70661	Semitrailer, low bed, HET 60-ton, M747	HET tractor

INCLOSURE 3 TO APPENDIX B

TASKING AND GUIDANCE

1. Acquisition Costs.

a. Investment costs for every LIN in each alternative vehicle fleet will be generated as a by-product of the Materiel Acquisition Readiness System (MARS) model. Initial input into MARS will include investment cost estimates based on three type production quantities - minimum, maximum, and economic. It is requested that the Tactical Wheeled Vehicle ~~Requirements~~ Management Office (TWVRMO) at TARADCOM furnish the three productions quantities to DRDTA-VC at TARADCOM and DRSTA-ECC at TARCOM by 26 May 1980. Investment costs for those LINs in column c of the Tactical Wheeled Vehicle Li . will be based on those productions quantities furnished by the TWVRMO. It , requested that the two offices cited above, at TARADCOM and TARCOM, develop the investment costs needed for MARS by 4 July 1980.

b. Costs should be developed in constant FY82 dollars. Since the MARS model identifies each vehicle at the Standard Study Number (SSN) level, the TWVRMO should furnish suitable figures for TARADCOM and TARCOM to apply weighted average investment costs to those SSNs which defines several LINs. Investment costs thus developed will reflect each LIN in column c at the SSN level.

c. After the MARS model is run (25 July), all investment costs generated by the model will be in current year dollars for each year between FY82 and FY2001, inclusive. It is requested that TARADCOM and TARCOM re-format these costs by deflating the cost of each LIN to constant FY82 dollars and then discounting by 10 percent. The net result should be a display of investment costs by ~~LIN and~~ alternative fleet in constant FY82 dollars over a period of twenty years. Re-formatting of the data should be complete by 1 August 1980.

2. Operating and Support Costs.

a. Operating and support costs are requested for two unique purposes:

(1) annual O&S costs are requested for each SSN in columns B and C of the vehicle list, in constant FY82 dollars, and are to be based on the guidance given below;

(2) after the MARS model is run, the materiel acquisition plan generated by the model will be utilized to develop fleet O&S costs (constant FY82 dollars for 20 years) based on the distribution as defined by the MARS model, over the twenty year period FY 82 thru FY2001.

Costs for 2a(1) above, are requested by 25 July. It is requested that TARCOM, with the assistance of the USATSCH, develop the deployment schedule required to do 2a(2) above, by 8 August 1980.

b. Specific O&S cost guidance:

(1) No overhaul. Vehicles will be replaced at the end of their useful life.

(2) Cost all LINs with 0 dedicated crew. However, for the purpose of 2a(2) above, furnish two separate incremental costs resulting from a dedicated crew of 1 E3 and a dedicated crew of 1 E4 (MOS 64C, in each case).

(3) Annual operating mileage, by payload class (runners, only).

(a)	1/4 T	7200 mi.
(b)	5/4 T	6200 mi.
(c)	2-1/2 T	3200 mi.
(d)	5 T	4200 mi.
(e)	10 T	2200 mi.
(f)	trailers	1500 mi.

(4) Distribution by theater of all LINs from columns B and C is displayed in table 3.1. Trucks are distributed by payload category and all LINs listed under a particular payload category are distributed as shown, e.g., out of 100 1-1/4 T trucks; 32 go to Europe, 3 to Korea, 3 to the Pacific, 1 to Alaska, and 61 to CONUS. All other vehicle distribution are shown next to the specific LIN e.g., LIN S75038; 17 to Europe, 2 to Korea, 1 to Pacific, 0 to Alaska, and 80 to CONUS.

(5) Number of maintenance men per vehicle - type, the sum of DS, GS and organizational maintenance:

(a) Trucks.

1. 1/4 T, all types - .19

2. 5/4 T, all types - .23

3. 2-1/2 T, cargo - .30

4. 2-1/2 T, all others - .29

5. 5 T, cargo - .34

6. 5 T, all others - .35

7. 10 T, all types - .37

8. 8 T, all types - .40

(b) Tractors.

1. 5 T - .35

2. 10 T - .38

3. > 15 T - .48

(c) Trailers.

1. Chassis, all types - .07

2. Dolly - .12

3. ≤ 2-1/2 T - .10

4. > 2-1/2 T - .13

5. ≤ 25 T - .13

6. > 25 T - .15

(6) Number of indirect men per vehicle-type:

(a) Trucks.

1. 1/4 T, all types - 0.08

2. 5/4 T, all types - 0.07

3. 2-1/2 T, all types - 0.07

4. 5 T, all types - 0.15

5. 8 T, all types - 0.17

6. 10 T, all types - 0.21

(b) Tractors.

1. 5 T - 0.23

2. 10 T - 0.23

3. >15 T - 0.23

(c) Trailers.

1. Chassis, all types - .14

2. Dolly - .15

3. ≤ 2-1/2 T - .14

4. > 2-1/2 T - .08

5. ≤ 25 T - .08

6. > 25 T - .09

(7) MOS training cost of indirect man - $15,400 (FY82 dollars)

(8) Figure 5 percent of the indirect men per vehicle are officers.

(9) Average grades:

a Average grade of indirect maintenance man - E4.

b Average grade of maintenance man - E4.

c Average grade of driver - .6E4 + .4E4.

TABLE 3.1

AREA DISTRIBUTION BASED ON TOTAL INVENTORY

SOURCE: 1st Qtr 80 - Continuing Balance World Wide Asset Position Summary Report as of: 15 Dec 79 (Confidential)

US Army Depot Systems Command

Description of Areas:

I Europe

II Korea

III Pacific: Westcom
Thailand
Panama

IV Alaska

V CONUS: STRAF
FORSCOM
TRADOC
ARNG
USAR
DEPOT

TRAILER

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I EUROPE	II KOREA	III PACIFIC	IV ALASKA	V CONUS
1/4 T					
W95400	24	3	2	1	70 ✓
W97729	-	-	12	-	88
3/4 T					
W95537	15	2	1	1	81
1 T					
W93893	-	-	-	-	10[illegible]
1-1/2 T					
W94030	32	3	3	[illegible]	62
W95811	29	3	1	-	67
W98825	22	3	3	1	71
2-1/2 T					
E02807	36	7	2	1	54
G34805	4	1	-	2	93
E02944	14	2	-	4	80
W94441	3	-	2	-	95
3-1/2 T					
E02670	24	3	1	1	71 ✓
W95263	19	4	3	2	72
4 T					
W94536	26	2	1	-	71
4-1/2 T					
G34741	33	-	-	-	67

TRAILER

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I EUROPE	II KOREA	III PACIFIC	IV ALASKA	V CONUS
5-1/4 T					
634815	-	4	-	2	94
Z23624	-	4	-	2	94
6 T					
S74832	27	4	2	-	67
S74490	29	2	2	-	67
S74353	31	7	1	-	61
G35089	51	6	1	-	42
S73531	26	6	2	1	65
S74216	19	-	-	-	81
S75038	17	2	1	-	80
8 T					
G35226	7	4	1	-	88
W97455	27	-	-	-	73
9 T					
W94852	29	-	-	-	71
10 T					
W96907	15	2	2	-	81
W96701	-	6	-	-	94
12 T					
S70243	17	4	3	1	75
S75175	27	3	-	-	70
S73668	27	3	-	-	70
S73372	-	-	-	-	100
S70106	-	-	-	-	100
S72024	45	4	1	-	50
Z65948	45	4	1	-	50
S72983	22	5	1	1	71
S72846	29	1	1	-	69
S10059	29	1	1	-	69
S74079	41	4	4	-	51
S10127	29	1	1	-	69

TRAILER

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I EUROPE	II KOREA	III PACIFIC	IV ALASKA	V CONUS
12 T					
Z66004	27	3	1	-	69
Z90542	51	-	-	-	49
25 T					
S70517	21	2	1	1	75
34-T					
S70159	27	3	1	-	69
40 T					
S70594	6	5	2	-	87
60 T					
S70654	100	-	-	-	-
S70661	29	-	-	-	71
MISC					
W93961	-	-	-	-	100

TRUCK

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I EUROPE	II KOREA	III PACIFIC	IV ALASKA	V CONUS
1/4 T	21	3	1	1	74
X38639 X60833					
1/2 T	8	-	-	-	92
X55627					
1-1/2 T	32	3	3	1	61
X39940 Z94109 Z94110 X38961 Z93121 Z93122 Z93123 Z93124 Z15790					
1-1/4 T	25	3	1	1	70
X38592 X38562 X39432 X39441 X39444 X39447 X39450 X39453 X39429 X39435 X39438 T53498 Z94107					

TRUCK

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I EUROPE	II KOREA	III PACIFIC	IV ALASKA	V CONUS
2-1/2 T	26	4	1	1	68
K90128					
X40009					
X40077					
X40146					
X40214					
X40283					
X40420					
X57271					
X57408					
X58367					
X58504					
X62340					
X62477					
T53858					
X55216					
X53846					
X53983					
X61929					
X62203					
X43297					
X43434					
X59052					
X59189					
5 T	27	3	1	-	69
X40794					
X40831					
X40931					
X40968					
X41105					
X41242					
X43708					
X43845					
X59326					
X59463					
X60696					

TRUCK

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I EUROPE	II KOREA	III PACIFIC	IV ALASKA	V CONUS
5 T					
X62237					
X63299					
X62271					
X41310					
X41327					
X59505					
X62081					
X39187					
X56586					
Z93223					
Z93224					
8 T	51	-	-	-	49
X41615					
X41653					
Z93547					
X58078					
Z93978					
X58093					
X41633					
X41635					
Z93241					
Z83996					
10 T	29	-	-	-	71
X59600					
X63436					
Z93963					
HET	23	-	-	-	77
X60011					
X60967					
T61035					

TRUCK

AREA DISTRIBUTION BASED ON TOTAL INVENTORY
(1 Qtr 80)

LIN	I EUROPE	II KOREA	III PACIFIC	IV ALASKA	V CONUS
MISC					
T60353	27	3	1	-	69
Z93983	27	3	1	-	69
Z85278	27	3	1	-	69
Z95101	27	3	1	-	69
TOW	21	3	1	1	74
X45317					
X45549					
X45554					
5 T MISC	27	3	1	-	69
KK0508					
KK0559					
KK0867					
KK1505					
KK3504					
KK8358					
$\bar{x}$ =	24	3	1	1	71

COST ANALYSIS METHODOLOGY

1.	9-26 May	TARADCOM (TWVRMO)	Generate maximum, minimum, and economic production quantities
2.	26 May-4 July	TARADCOM	Generate MARS input (investment) costs for "new" vehicles
		TARCOM	Generate investment costs for "old" vehicles (i.e., in inventory)
3.	15 May-25 July	TARCOM	Generate annual O&S costs for each ~~LTM~~ S-W (column B & C)
4.	25-27 June	DARCOM, TARADCOM, TARCOM, USATSCH	Working conference to develop procedures for final alternative fleet costing
5.	25 June-4July	USATSCH, DA	Run LOGSACs; furnish data to RDAISA
6.	4 July-25July	RDAISA	Run MARS model
7.	25 July-1August	TARADCOM, TARCOM	Re-format MARS output i.e., deflate and discount investment costs
8.	25 July-8August	TARCOM, USATSCH	Generate O&S costs for alternative fleets for 20 years
9.	8 August-15August	DARCOM, TARADCOM, TARCOM, USATSCH	Final costing of alternatives

C/CSDD-—
Adm Sp—

X 21 02 1901400 RR RR UU 1008002 JUL 80 X
XO—
NO DCD—

CDR DARCOM ALEX VA //DRCCP-EV//

INFO: CDR TRADOC FT MONROE VA //ATCD-S/ATCD-AN//

CDR TARADCOM WARREN MI //DRDTA-NV//DRDTA-VC//

CDR TARCOM WARREN MI //DRSTA-ECC//

DA WASH DC //DAMO-ROA//

UNCLAS

SUBJ: TACTICAL WHEELED VEHICLE FLEET STUDY COST GUIDANCE

A. GO SAG MEETING, 26 JUN 80, PENTAGON.

B. MTG, 2 JUL 80, FT EUSTIS, VA, BETWEEN THE STUDY TEAM AT USATSCH AND MR CLARK (COA) AND MAY HARTMAN (ODUSA-OR).

C. LTR, ATSP-CD-D, USATSCH, 27 JUN 80, SUBJ: REQUEST FOR COST DATA (TWVFS)-AMENDMENT.

1. PRESENTATION AT REF A OF SEVERAL COST FACTORS BEING USED IN THE STUDY GENERATED QUESTIONS CONCERNING THE DERIVATION OF THE NUMBER OF INDIRECT MEN PER VEHICLE. THE ACTING CHAIRMAN, MR HARDISON (DUSA-OR), REQUESTED MR CLARK (COA) REVIEW THE TSCH'S METHODOLOGY AND REVISE, IF NECESSARY. MEETING CITED AT REFERENCE B WAS A RESULT OF MR CLARK'S INVESTIGATION.

2. THE END RESULT OF THE 2 JUL MEETING AT FT EUSTIS WAS A REVISION

DENNIS MACPHERSON, DAC, ATSP-CD-D
X-4334, 8 JUL 80

SUSAN M. MEYER,1LT,AGC, ADJ X-4358

X 02 08 1701400 UU 0708002 JUL 80 X

NO

OF THE INDIRECT MEN PER VEHICLE FACTOR BASED ON SEVERAL HIGH DENSITY TOE UNITS. IT IS REQUESTED THAT THE FOLLOWING FACTORS BE USED IN THE CALCULATIONS OF O&S COSTS FOR THE TUVF STUDY:

A. 1/4 T TRUCKS - .11 INDIRECT MEN/VEHICLE

B. 5/4 T TRUCKS - .09 INDIRECT MEN/VEHICLE

C. 2-1/2 T TRUCKS - .09 INDIRECT MEN/VEHICLE

D. 5 T TRUCKS - .21 INDIRECT MEN/VEHICLE

E. 8 T TRUCKS - .32 INDIRECT MEN/VEHICLE

F. 10 T TRUCKS - .28 INDIRECT MEN/VEHICLE

G. ALL TRUCK TRACTORS - .32 INDIRECT MEN/VEHICLE

H. ALL TRAILERS - .03 INDIRECT MEN/VEHICLE

3. ADDITIONAL GUIDANCE IS SUBMITTED WITH RESPECT TO REF C:

A. CHANGE PARA 2E TO READ, "THE PROPORTION OF MAINTENANCE MEN THAT ARE OFFICERS IS 0%."

B. CHANGE PARA 2F TO READ, "THE SOURCE OF THE AVERAGE PAY AND ALLOWANCE FIGURE FOR ENLISTED MAINTENANCE MEN WILL BE THE FEB 80 STUDY 'AVERAGE MAINTENANCE LABOR RATES FOR TACTICAL AND COMBAT VEHICLES.' THE ARMY FORCE PLANNING COST HANDBOOK (AFPCH) WILL BE THE SOURCE OF THE AVERAGE PAY AND ALLOWANCE FOR INDIRECT MEN."

X 03 03 1901400 UU 0908002 JUL 90 X

NO

3. POC AT THE USATSCH IS MR. DENNIS MACPHERSON, AUTOVON 927-4334/ 5309.

MEMO FOR RECORD:

Self-explanatory.

ATSP-CD-D

SUBJECT: Request for Cost Data (TWVFS) - Amendment

THRU: Commander
US Army Training and Doctrine Command
ATTN: ATCD-AR
Fort Monroe, VA 23651

TO: Commander
US Army Materiel Development and
Readiness Command
ATTN: DRCCP-EV
5001 Eisenhower Avenue
Alexandria, VA 22333

1. References.

a. Letter, ATSP-CD-D, USATSCH, subject: Request for Cost Data in Support of the Tactical Wheeled Vehicle Fleet Study (ACN 62372), 27 May 80.

b. Tactical Wheeled Vehicle Fleet Study Cost Coordination Meeting, 4-5 June 80, TARCOM, Warren, MI.

2. As a result of the meeting at reference (b), an amendment to reference (a) is attached as requested.

FOR THE COMMANDANT:

1 Incl
as

K. D. SCHOENBORN
Captain, ADC
Adjutant

CF:
DARCOM (DRCCP-EV)
TARADCOM (DRDTA-VC/DRDTA-RV)
TARCOM (DRSTA-LCC)
HQDA, COA (DACA-CAM)

NEED FOR RECORD: Self-explanatory.

TASKING AND GUIDANCE (AMENDMENT)

1. Acquisition Costs.

a. Costs incurred or obligated prior to FY 82 will be considered sunk and will not be used in the final life cycle costing of each alternative vehicle fleet.

b. First and second destination transportation costs will need to be developed based on the revised theater distribution at table 3.1a. Transportation charges developed, however, will not be used as input into MARS but will be added on to the final MARS format in constant FY 82 discounted dollars.

c. Federal Excise Tax (FET) needs to be computed for each SSN to be included in the investment costs required by MARS. F.E.T. will be based on the revised theater distribution at table 3.1a.

d. Request tooling and facilities cost for buys above present production capabilities.

e. Request a new vehicle list be produced by the TWVMO by 11 Jun 80 which will specifically identify those vehicles that need to be costed in each costing phase (i.e., investment and O&S). Questions about or problems with the vehicles should be taken up with the TWVMO.

2. Operating and Support Costs.

a. Request O&S costs at the SSN level and not the LIN level as previously requested in reference (a).

b. No modifications, material cost estimates (3.04) are requested for trailers. Request only 3.04 costs for trucks and tractors.

c. The request that TARCOM (with the USATSCH assistance) develop the deployment schedule by 8 Aug 80 has been rescinded.

d. Request you use the latest Army Force Planning Cost Handbook (AFPCH) as the source of an average pay and allowance figure for both maintenance and indirect men.

e. The proportion of maintenance men that are officers is 3%.

f. The annual operating mileage figures in paragraph 2b(3) of reference (a) are the mileage figures for runners/nonrunners in Europe. Those figures should still be used. The following figures should be used for CONUS:

(1)	1/4 T	2500 mi
(2)	5/4 T	3000 mi
(3)	2-1/2 T	1400 mi
(4)	5 T	1600 mi
(5)	10 T	1400 mi
(6)	trailers	1000 mi

g. Table 3.1, in reference (a), is no longer applicable. The following theater distribution should be used:

TABLE 3.1a

	I	II	III	IV	V	VI
	ACTIVE	RESERVES	POMCUS	DEPOT	BASED ON 100 ACTIVE VEH	BASED ON 100 VEH - ALL LEVELS
CONUS	.19	.29	N/A	.52	54	77
EUROPE	.54	N/A	.36	.10	46	23

Data has been extracted from the May 79 RDAC worksheets and is based on the total AAO for 1/4 T - 5 T trucks. To cost only those vehicles which are considered "active" use column V. In column V,

54 = [(.19 x 77) ÷ [.19)(77) + (.54) (23)]] x 100.

2

INCLOSURE 4 TO APPENDIX B

TACTICAL WHEELED VEHICLE STUDY

TOE ANALYSIS RULES AND GUIDANCE

PURPOSE: To analyze alternative mixes of tactical wheeled vehicles which are equal in effectiveness to the current set of vehicles required by TOE. TOE's to be considered will be those listed for active and reserve units in the FY 86 programmed force. Latest TOE changes, DA approved BOIP and TRADOC specified BOIP will be considered. The results of the TOE analysis will be compiled to Army fleet level by the Study Group (USATSCH) for each alternative using the numbers of units specified by the Army Master Force. Alternatives will then be analyzed considering fleet costs, manpower (drivers), number of vehicle types and total number of vehicles.

METHOD OF ANALYSIS:

1. The following is provided for use in the analysis:

a. List of TOE's by SRC for which TRADOC centers and schools are proponents. These SRC's are scheduled to be in the FY 86 programmed force (Inclosure 1).

b. List of vehicles and trailers available to meet TOE requirements in FY 86 (Inclosure 2). Data sheets for these vehicles/trailers are included.

c. Detailed instructions for filling out worksheet, including sample - Annex A.

d. List of alternative fleets - Annex B.

e. List of tasks with codes - Annex C.

f. Proponent agency review schedule - Annex D.

2. Steps.

a. Update all TOE truck/trailer requirements (Level 1) according to the BOIP summary (BPP26) provided by TRADOC (Org Dir).

b. On the worksheet, describe (TOE paragraph number, word description, and code) tasks requiring vehicles.

c. Use instructions and sample as a guide in filling out worksheet.

d. Considering vehicle payload types described by each alternative, select the best mix of tactical wheeled vehicles (type and number) to do the tasks requiring a vehicle. Considering the following in determining whether or not the tactical wheeled vehicle types available in alternative mixes can do the job.

(1) Unit mission.

(2) Mobility.

(3) Task requiring a vehicle.

(4) Impact on unit maintenance, command and control, etc.

(5) Flexibility requirements.

(6) Bulk and weight of cargo if applicable.

(7) Frequency of task.

e. From those vehicles capable of doing the job, make a "best" choice, i.e., minimum essential assets required to do the job.

(1) For these tasks requiring an assigned vehicle driver:

(a) Select the <u>least number</u> of vehicles where the number needed <u>depends on vehicle payload capability</u>. If the same number of vehicles of two or more payload categories can be used, choose the smallest payload

category. Because of manpower (drivers and maintenance support), this rule will result in a "best" choice. An example of this type of situation is in ammunition haul.

(b) When the number of vehicles needed does not depend on payload capacity, for example, in command and control tasks, selection of the smallest payload category of vehicle will (because of equipment and support costs) result in a "best" choice.

(2) Consider use of trailers to further reduce the number of vehicles required or to further reduce the size of the vehicle payload category. In general, trailers will be used to the maximum whenever combat effectiveness will not be degraded.

(3) Upon completion of vehicle choices for each mix alternative, the resulting mix of vehicles will be reviewed to insure:

(a) Accuracy.

(b) That the resultant set of vehicles is, in fact, a feasible solution to unit transportation requirements and is not a "dumb" choice resulting from the rules outlined in this guide.

(4) Analyses of company TOE will be reviewed at the battalion level to determine whether or not low density payload categories of vehicles can be consolidated to reduce support impact on the battalion.

f. In the event no trucks or combinations of trucks/trailers available in the mix alternative can do a task, rationale will be provided.

g. Tractor-trailers (10 ton or smaller) will be considered in each alternative.

h. A schedule, based on number of TOE's to be considered, for TOE proponent agency turn in and review of analysis results is at Annex D. TOE proponent agency and study group representatives will review and check worksheets prior to entry of results in data base. Agency representatives will be asked to return to the USATSCH with their input and filled in worksheets on their respective dates mentioned.

3. Contact MAJ Wong or Ms. Calloway (AV 927-4334/3393) for assistance or clarification, when filling out the worksheet.

ANNEX A TO INCLOSURE 4 TO APPENDIX B

ANNEX A

DETAILED INSTRUCTIONS FOR FILLING

OUT TOE ANALYSIS WORKSHEET

Key (see example)	Instruction
a	Indicate SRC of TOE to be evaluated.
b	Indicate proponent center/school which is preparing input.
c	Leave blank for study group's use in compiling fleet alternatives.
d	Indicate paragraph no. from Section III (Level 1) of evaluated TOE from which vehicle/trailer is listed. This information will be of use in TOE/BOIP implementations plan development for study results.
e	Indicate mission tasks requiring vehicle(s)/trailer(s): i.e., supply, command and control, etc.
f	Enter corresponding mission code from list provided in Annex C.
g	Identify vehicle/trailer to perform the task from each alternative mix of vehicles (Annex B) by LIN, payload category, type vehicle, quantity, and number of drivers coded as follows:

				No. of Drivers	
LIN	Payload Category	Type Vehicle	Quantity	Primary Duty	Additional Duty
X40009	2.5	K	1	0	1

NOTES:

1. Type vehicle: Truck = K
   Trailer (to include semitrailers) = R
   Tractor (truck) = C

2. Indicate the number of primary and additional duty drivers for the selected vehicle. A primary driver is one whose position is listed in the TOE as a "vehicle driver." An additional duty driver is one whose position is not identified as a driver, but is required to drive an assigned vehicle as an additional duty, i.e., a cook who also has the responsibility to drive the mess truck.

3. If a task will be combined with other tasks for accomplishment by a common vehicle , enter "N/A".

4. If task cannot be done by any vehicle in the alternative mix of vehicles, enter "NONE."

5. If a task will be done by the same vehicle included in different alternatives, enter "same" and (n), the number of a common alternative.

h For tasks that cannot be done by alternative categories of vehicles/trailers, indicate the reason by using a footnote number in the remarks column and entering all footnotes at the bottom of the data sheet. Any other remarks may be made in this column concerning selected vehicle(s)/trailer(s).

i Indicate name and Autovon number of preparer for use as point of contact if questions should arise.

2. Indicate the number of primary and additional duty drivers for the selected vehicle. A primary driver is one whose position is listed in the TOE as a "vehicle driver." An additional duty driver is one whose position is not identified as a driver, but is required to drive an assigned vehicle as an additional duty, i.e., a cook who also has the responsibility to drive the mess truck.

3. If a task will be combined with other tasks for accomplishment by a common vehicle , enter "N/A".

4. If task cannot be done by any vehicle in the alternative mix of vehicles, enter "NONE."

5. If a task will be done by the same vehicle included in different alternatives, enter "same" and (n), the number of a common alternative.

h For tasks that cannot be done by alternative categories of vehicles/trailers, indicate the reason by using a footnote number in the remarks column and entering all footnotes at the bottom of the data sheet. Any other remarks may be made in this column concerning selected vehicle(s)/trailer(s).

i Indicate name and Autovon number of preparer for use as point of contact if questions should arise.

[redacted] (1)

MIX 6	MIX 7	MIX 8	MIX 9	REMARKS (h)
same (4)	same (1)	same (1)	same (4)	
same (1)	same (1)	same (1)	same (1)	
same (1)	same (2)	same (1)	same (2)	
same (1)	same (2)	same (1)	same (2)	
same (1)	N/A[1]	same (1)	N/A[1]	
same (4)	same (1)	same (1)	same (4)	
same (1)	N/A[2]	same (1)	N/A[2]	
same (1)	same (1)	same (1)	same (1)	
same (4)	same (1)	same (1)	same (4)	
same (1)	same (5)	same (5)	same (1)	
same (1)	same (2)	same (1)	same (2)	
same (1)	same (5)	same (5)	same (1)	2 wkr oprs assigned

ANNEX B TO INCLOSURE 4 TO APPENDIX B

LIST OF ALTERNATIVE FLEETS

Mix Alternative	Truck Weight Class (TON)				
	Group A		Group B		
1	1/4	5/4	2 1/2	5	10
2	-	5/4	2 1/2	5	10
3	1/4	-	2 1/2	5	10
4	1/4	5/4	-	5	10
5	1/4	5/4	2 1/2	-	10
6	1/4	-	-	5	10
7	-	5/4	2 1/2	-	10
8	1/4	-	2 1/2	-	10
9	-	5/4	-	5	10

ANNEX C TO INCLOSURE 4 TO APPENDIX B

ANNEX C - Mission Task Codes

PART ONE: CARGO/UTILITY

Unit Mobility/Resupply - This task concerns the use of organic cargo/utility vehicles (trucks & trailers) whose primary purpose is the resupply of the unit itself or its assigned units for classes of supply I through IX or multiple classes. Additionally, to accomplish the movement of a unit along with its provisions, equipment, repair parts, POL and water, etc. Truck vans and semi-trailer vans and shelters are excluded.

CODE	TASK
A01	CLASS I - SUBSISTENCE (RATIONS)
A02	CLASS II - SECONDARY ITEMS OF INDIVIDUAL CLOTHING, EQUIPMENT, ETC.
A03	CLASS III - PETROLEUM, OILS, AND LUBRICANTS (POL)
A04	CLASS IV - CONSTRUCTION MATERIALS
A05	CLASS V - AMMUNITION/MISSILES
A06	CLASS VI - PERSONAL DEMAND ITEMS (NON-MILITARY SALES)
A07	CLASS VII - MAJOR END ITEMS (TOE EQUIPMENT)
A08	CLASS VIII - MEDICAL MATERIEL
A09	CLASS IX - REPAIR PARTS
A10	GENERAL CARGO/MULTIPLE CLASSES
A11	ADMINISTRATIVE RECORDS
A12	EXPENDABLE SUPPLIES
A13	LIGHT EQUIPMENT TRANSPORTER
A14	MEDIUM EQUIPMENT TRANSPORTER
A15	PERSONNEL
A16	WATER
A17	WEAPONS TOWING

Local Haul - This task concerns vehicles making short trips, two per operating shift* of 15 miles (24 KM) distance one way, carrying supply classes I through IX or multiple classes. Task normally applies only to transportation units and Selected Combat Service Support (CSS) units.

CODE	TASK
BØ1	CLASS I
BØ2	CKASS II
BØ3	CLASS III
BØ4	CLASS IV
BØ5	CLASS V
BØ6	CLASS VI
BØ7	CLASS VII
BØ8	CLASS VIII
BØ9	CLASS IX
BIØ	GENERAL CARGO/MULTIPLE CLASSES

* 1 operating shift = 10 hours

Line Haul Break Bulk/Containers - This task concerns vehicles making one, one way trip of 90 miles (144 KM) distance per operating shift* carrying supply classes I through IX or multiple classes. This task pertains to transportation units only.

CODE	TASK
CØ1	CLASS I
CØ2	CLASS I (REEFER)
CØ3	CLASS II
CØ4	CLASS III
CØ5	CLASS IV
CØ6	CLASS V
CØ7	CLASS VI
CØ8	CLASS VII
CØ9	CLASS VIII
C1Ø	CLASS IX
C11	GENERAL CARGO/MULTIPLE CLASSES

* 1 operating shift = 10 hours

Shelter Transport - This task concerns the cargo trucks involved in the transport of shelters configured to the purposes identified below.

CODE	TASK	CODE	TASK
DØ1	ADP EQUIPMENT	D22	IMAGERY CENTER
DØ2	ADP SUPPLIES	D23	INSTRUMENT REPAIR
DØ3	AIRCRAFT GROUND SUPPORT	D24	INTELLIGENCE CENTER
DØ4	AIRCRAFT MAINTENANCE	D25	MACHINE SHOP
DØ5	AMPHIBIOUS SUPPLIES	D26	MEDICAL FACILITY
DØ6	ARMAMENT REPAIR	D27	METEOROLOGICAL
DØ7	AUTOMOTIVE MAINTENANCE EQUIPMENT	D28	PAINT SHOP
DØ8	AUTOMOTIVE REPAIR	D29	PHOTO LAB
DØ9	BAKERY	D3Ø	PRINTING FACILITY
D1Ø	BATH UNIT	D31	RADAR ANTENNA
D11	CALIBRATION SET	D32	RADAR REPAIR
D12	CBR EQUIPMENT	D33	RADAR SET
D13	CLOTHING REPAIR	D34	REFRIGERATION UNIT
D14	COMMAND & CONTROL & STAFF OPERATION	D35	REPAIR PARTS
D15	COMMUNICATIONS	D36	ROTOR REPAIR
D16	ELECTRICAL REPAIR	D37	SHEET METAL REPAIR
D17	ELECTRONIC REPAIR	D38	SIMULATOR
D18	FIRE CONTROL	D39	STORAGE & ISSUE
D19	FIRE DIRECTION	D4Ø	TARGET ACQUISITION
D2Ø	FUEL AND ELECTRIC MOTOR REPAIR	D41	TIRE REPAIR
D21	GUIDED MISSILE REPAIR	D42	TOPOGRAPHIC

Trailer or Prime Mover for Trailer - This task pertains to the uses of the Cargo/Utility truck by identifying the type equipment permanently mounted on the trailer that Cargo/Utility truck is designated to tow as its primary or secondary mission. These codes are also used to identify the primary or secondary mission of the trailer. Semi-trailers are specifically excluded.

CODE	TASK
E01	AIR CONDITIONER UNIT
E02	AIR TRAFFIC CONTROL
E03	AIRCRAFT GROUND SUPPORT EQUIPMENT
E04	ASPHALT PLANT
E05	BAKERY UNIT
E06	BATH UNIT
E07	BITUMINOUS DISTRIBUTOR
E08	BITUMINOUS HEATER
E09	BITUMINOUS KETTLE
E10	BITUMINOUS MIXER
E11	COMMAND & CONTROL & STAFF OPERATION
E12	COMMUNICATIONS
E13	CONCRETE MIXER
E14	CONSTRUCTION EQUIPMENT
E15	CONVERTER STORAGE CHARGE UNIT
E16	CLOTHING REPAIR SHOP
E17	CRASH & RESCUE
E18	CRUSHING AND SCREENING PLANT
E19	DATA PROCESSING STATION
E20	DEMINERALIZATION EQUIPMENT
E21	DOUGH MIXING AND MAKE-UP
E22	DUST CONTROL
E23	ELECTRIC TOOLS
E24	ELECTRICAL REPAIR
E25	ELECTRONIC REPAIR
E26	FILM COLD STORAGE
E27	FIRE CONTROL
E28	FIRE DIRECTION
E29	FIRE FIGHTING
E30	FLOODLIGHT/SEARCHLIGHT
E31	GENERATOR
E32	GUIDED MISSILE DIRECTION STATION
E33	HEATING UNIT
E34	HOT OIL HEATER
E35	INDUSTRIAL
E36	INTELLIGENCE CENTER
E37	KITCHEN/FIELD MESS
E38	LAUNCHER
E39	LAUNCHER CONTROL
E40	LAUNDRY
E41	LIQUID COOLING TOWER
E42	LIQUID DISPENSING UNIT
E43	LUBRICATION SERVICE
E44	MACHINE GUN
E45	MACHINE SHOP
E46	MAP DISTRIBUTION
E47	MEDICAL FACILITY
E48	METEOROLOGICAL
E49	MISSILE/MISSILE COMPONENTS
E50	OXYGEN SERVICE
E51	PNUEMATIC TOOL OUTFIT
E52	POL
E53	POL LAB
E54	POWER STATION
E55	PRESERVATION & PACKAGING EQUIPMENT
E56	PRINTING PLANT
E57	PUMPING CENTRAL (WATER & POL)
E58	RADAR STATION
E59	REPAIR PARTS
E60	ROCKET HANDLING UNIT
E61	ROTARY COMPRESSOR UNIT
E62	SAWMILL
E63	SHOE REPAIR SHOP
E64	SHOP EQUIPMENT
E65	SHOP SET
E66	SIMULATOR
E67	TARGET TOWING MECHANISM
E68	TELEPHONE & CABLE CONSTRUCTION
E69	TEST EQUIPMENT
E70	TEXTILE REPAIR SHOP
E71	TRACKING STATION
E72	TRAINING (DRIVER)
E73	WATER
E74	WATER PURIFICATION
E75	WELDING SHOP
E76	WELL DRILLING
E77	WRECKER LOW BED

Dedicated Cargo Bed - This task concerns those cargo type trucks whose beds or chassis are dedicated (cannot be used for any other purpose) to one of the tasks listed below:

CODE	TASK	CODE	TASK
F01	AIR COMPRESSOR UNIT	F19	GUIDED MISSILE TEST STATION
F02	AIR CONDITIONER UNIT	F20	HEATING AND TIE DOWN UNIT
F03	BACKHOE	F21	HOSE LINE KIT
F04	BOOM CRANE	F22	INSTRUMENT REPAIR SHOP
F05	CAMERA SECTION TOPOGRAPHIC	F23	LOADER TRANSPORTER
F06	CARTOGRAPHIC SECTION TOPOGRAPHIC	F24	MINE DETECTING SET
F07	CBR DECONTAMINATION EQUIPMENT	F25	PHOTOMAPPING SECTION
F08	CONTACT MAINTENANCE SHOP	F26	PHOTO-MECHANICAL PROCESSING SECTION
F09	CONTACT REPAIR SHOP	F27	PLATE PROCESSING SECTION
F10	CRANE	F28	PRESS SECTION TOPOGRAPHIC
F11	CRANE-SHOVEL	F29	RADAR ANTENNA REPAIR SHOP
F12	DISPERSER RIOT CONTROL	F30	ROCKET LAUNCHER
F13	DISTRIBUTOR BITUMINOUS	F31	SURVEYING CONTROL SECTION
F14	ELECTRIC POWER PLANT	F32	TANK AND PUMP UNIT
F15	ELECTRONIC FIELD MAINTENANCE SHOP	F33	TOPOGRAPHIC REPRODUCTION SET
F16	FIRE FIGHTING EQUIPMENT	F34	WATER DISTRIBUTOR
F17	FLAME THROWER SERVICE UNIT	F35	WATER PURIFICATION UNIT
F18	GENERATOR SET	F36	WELDING SET

Special Task Vehicles - This task concerns those vehicles (trucks, trailers, semi-trailers) configured to or used for a specific purpose identified below. This task pertains to all vehicle sizes.

CODE	TASK
GØ1	AMBULANCE
GØ2	BOLSTER
GØ3	BRIDGING MATERIEL
GØ4	COMMAND AND CONTROL AND STAFF OPERATIONS
GØ5	COMMUNICATIONS
GØ6	CONSTRUCTION MATERIEL
GØ7	EARTH, SAND, ROCK & GRAVEL
GØ8	FIRE FIGHTING
GØ9	FORWARD OBSERVER
G1Ø	HEAVY EQUIPMENT TRANSPORTER (EVACUATION)
G11	HEAVY EQUIPMENT TRANSPORTER (RESUPPLY/TACTICAL MOVES)
G12	MAIL SUPPORT
G13	MATERIEL HANDLING
G14	PIPELINE MATERIEL
G15	RECONNAISSANCE
G16	REFUSE & SCRAP
G17	SEARCHLIGHT
G18	TANKER (POL)
G19	TANKER (WATER)
G2Ø	TRAINING
G21	WEAPONS SYSTEMS
G22	WRECKER (MAINT OPNS)
G23	WRECKER (MISSILE OPNS)
G24	WRECKER (RECOVERY/EVACUATION)
G25	WRECKER (SUPPLY OPNS)

PART TWO: OTHER

Truck Vans - The expansible van or other van-type vehicle (along with its self-contained prime mover) are counted as one unit. This task concerns the identification and coding of the uses of this van.

CODE	TASK
HØ1	ADP EQUIPMENT
HØ2	ADP SUPPLIES
HØ3	AIRCRAFT GROUND SUPPORT
HØ4	AIRCRAFT MAINTENANCE
HØ5	AMPHIBIOUS SUPPLIES
HØ6	ARMAMENT REPAIR
HØ7	AUTOMOTIVE MAINTENANCE EQUIPMENT
HØ8	AUTOMOTIVE REPAIR
HØ9	BAKERY
HIØ	BATH UNIT
H11	CALIBRATION SET
H12	CBR EQUIPMENT
H13	CLOTHING REPAIR
H14	COMMAND & CONTROL & STAFF OPERATION
H15	COMMUNICATIONS
H16	ELECTRICAL REPAIR
H17	ELECTRONIC REPAIR
H18	FIRE CONTROL
H19	FIRE DIRECTION
H2Ø	FUEL AND ELECTRIC MOTOR REPAIR
H21	GUIDED MISSILE REPAIR
H22	IMAGERY CENTER
H23	INSTRUMENT REPAIR
H24	INTELLIGENCE CENTER
H25	MACHINE SHOP
H26	MEDICAL FACILITY
H27	METEOROLOGICAL
H28	PAINT SHOP
H29	PHOTO LAB
H3Ø	PRINTING FACILITY
H31	RADAR ANTENNA
H32	RADAR REPAIR
H33	RADAR SET
H34	REFRIGERATION UNIT
H35	REPAIR PARTS
H36	ROTOR REPAIR
H37	SHEET METAL REPAIR
H38	SIMULATOR
H39	STORAGE & ISSUE
H4Ø	TARGET ACQUISITION
H41	TIRE REPAIR
H42	TOPOGRAPHIC

Prime Mover For Semi-Trailer Vans & Semi-Trailers - This task concerns the truck tractor involved in the towing of semi-trailer vans for the purposes identified below. These codes are also used to identify the semi-trailer primary or secondary mission.

CODE	TASK	CODE	TASK
Kø1	ADP EQUIPMENT	K 22	IMAGERY CENTER
Kø2	ADP SUPPLIES	K 23	INSTRUMENT REPAIR
Kø3	AIRCRAFT GROUND SUPPORT	K 24	INTELLIGENCE CENTER
Kø4	AIRCRAFT MAINTENANCE	K 25	MACHINE SHOP
Kø5	AMPHIBIOUS SUPPLIES	K 26	MEDICAL FACILITY
Kø6	ARMAMENT REPAIR	K 27	METEOROLOGICAL
Kø7	AUTOMOTIVE MAINTENANCE EQUIPMENT	K 28	PAINT SHOP
Kø8	AUTOMOTIVE REPAIR	K 29	PHOTO LAB
Kø9	BAKERY	K 3ø	PRINTING FACILITY
K 1ø	BATH UNIT	K 31	RADAR ANTENNA
K11	CALIBRATION SET	K 32	RADAR REPAIR
K12	CBR EQUIPMENT	K 33	RADAR SET
K13	CLOTHING REPAIR	K 34	REFRIGERATION UNIT
K14	COMMAND & CONTROL & STAFF OPERATION	K 35	REPAIR PARTS
K15	COMMUNICATIONS	K 36	ROTOR REPAIR
K16	ELECTRICAL REPAIR	K 37	SHEET METAL REPAIR
K17	ELECTRONIC REPAIR	K 38	SIMULATOR
K18	FIRE CONTROL	K 39	STORAGE & ISSUE
K19	FIRE DIRECTION	K4ø	TARGET ACQUISITION
K2ø	FUEL AND ELECTRIC MOTOR REPAIR	K 41	TIRE REPAIR
K21	GUIDED MISSILE REPAIR	K 42	TOPOGRAPHIC

ANNEX D TO INCLOSURE 4 TO APPENDIX B

TOE PROPONENT

RESULTS TURN-IN SCHEDULE

23 May	Avn Sch
	IMA & USACC
27 May	LOGC & CHAP SCH
	CACDA
28 May	ADA
	MMS
29 May	ARMOR
	MP
30 May	QM
2 Jun	ORD
3 Jun	INF
4 Jun	ADMIN
5,6 Jun	SIGCEN
9 Jun	TRANS
10,11 Jun	FA
	ENG
12,13 Jun	AHS
	INTEL

APPENDIX C

ESSENTIAL ELEMENTS OF ANALYSIS

The following questions were considered to be the key to development of study results:

a. What quantities and mix of tactical wheeled vehicles are required for mission accomplishment? (see table 6-1)

b. What is the developmental, procurement, and operating cost for 20 years of fleet operations? (see para 7-5a)

c. Which alternative fleet accomplishes the missions at the least cost? Alternative 2 was determined to be the least costly alternative fleet (see para 7-5a).

d. What is the preferred fleet of wheeled vehicles to satisfy the Army's needs based on present organizations? Based on Army 86? Based on the present organization, alternative 2 was determined to be the preferred fleet according to cost and the degree to which the number and types of vehicles could be reduced (see para 9-3). Phase II of the study will consider a preferred fleet based on Army 86.

e. For each vehicle type in the preferred fleet, what is the quantity required and the time phasing necessary to replace existing vehicles in the current fleet as they exceed age/condition criteria for retention? This data is maintained on file by the RDAISA located at Radford, Virginia. It is the Phase II, procurement generation (A pages), output of the MARS model.

f. What acquisition strategy/plan can be developed to support the preferred fleet? (see answer to e above)

g. What is the implementation schedule needed to change requirements and authorization documents to reflect study results? BOIP changes for requirements and authorization documents to reflect the appropriate number and type of equipment for each unit have been developed and are on file as "strawman" BOIP documents at the Data Processing Field Office, US Army Combined Arms Center and Fort Leavenworth Combat Developments Activity, Fort Leavenworth, Kansas.

APPENDIX C

PROPONENT SUMMARIES OF TOE ANALYSIS

C-1. This appendix includes summaries for 20 TOE proponent agency analysis of tasks requiring tactical wheeled vehicles in 679 TOE documents.

C-2. TOE proponent summaries are located in the appendix as follows:

PROPONENT	PAGE
USA Combined Arms Center	C-2
USA Logistics Center	C-3
USA Communications Command	C-4
USA Administrative Center	C-5
USA Infantry School	C-6
USA Field Artillery School	C-7
USA Air Defense School	C-8
USA Aviation Center	C-9
USA Engineer School	C-10
USA Armor School	C-11
USA Academy of Health Services	C-12
USA Missile and Munitions Center and School	C-13
USA Intelligence Center and School	C-14
USA Military Police School	C-15
USA Institutes of Military Assistance	C-16
USA Ordnance Center and School	C-17
USA Chemical School	C-18
USA Quartermaster School	C-19
USA Signal School	C-20
USA Transportation School	C-21

C-3. In addition to the agencies listed above, a representative of the USA Chaplains School participated in the analysis but was not responsible for any TOE programed in the 86 force structure.

PROPONENT SUMMARY - COMBINED ARMS CENTER

NUMBER OF SRC'S = 20

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	2413	22	2471	2364	2372	2471	22	2471	26
5/4	1119	3495	290	1290	1102	1012	3497	312	3676
2.5	653	656	1388	32	656	194	656	1366	32
5	200	196	196	636	118	668	118	118	636
10	36	40	40	40	114	36	114	114	36
TRACTORS-ALL TYPES	0	0	0	0	0	0	0	0	0
TRAILERS									
1/4	2319	16	2345	2258	2257	2299	16	2338	8
3/4	239	239	74	335	239	217	239	92	335
1.5	383	383	383	93	383	93	383	383	93
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA LOGISTICS CENTER

NUMBER OF SRC'S = 14

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	838	13	838	838	838	838	13	838	13
5/4	788	1613	788	788	788	788	1613	788	1613
2.5	367	367	367	3	367	3	367	367	3
5	105	105	105	469	105	469	105	105	469
10	0	0	0	0	0	0	0	0	0
TRACTORS									
ALL TYPES	67	67	67	67	67	67	67	67	67
TRAILERS									
1/4	685	8	685	685	685	685	8	685	8
3/4	506	1183	506	506	506	506	1183	506	1183
1.5	300	300	300	300	300	300	300	300	300
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	70	70	70	70	70	70	70	70	70
8	24	24	24	24	24	24	24	24	24
10	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA COMMUNICATIONS COMMAND

NUMBER OF SRC'S = 3

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1	147	0	147	147	147	147	0	147	0
1¼	245	392	0	245	245	0	392	0	392
2 5	460	460	759	0	460	0	460	759	0
5	28	28	28	489	0	489	0	0	489
10	0	0	0	0	28	0	28	28	0
TRACTORS ALL TYPES	0	0	0	0	0	0	0	0	0
TRAILERS									
1/4	95	0	95	95	95	95	0	95	0
3/4	127	223	0	127	127	0	223	0	223
1.5	40	40	167	40	40	149	40	167	40
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA ADMINISTRATIVE CENTER

NUMBER OF SRC'S = 49

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	508	0	719	508	508	719	0	719	0
5/4	153	661	0	153	153	0	661	0	661
2.5	299	299	299	82	299	82	299	299	82
5	68	68	68	285	68	285	68	68	285
10	0	0	0	0	0	0	0	0	0
TRACTORS									
ALL TYPES	40	40	40	40	40	40	40	40	40
TRAILERS									
1/4	436	0	645	436	436	645	0	645	0
3/4	75	76	0	75	75	0	76	0	76
1.5	199	199	199	199	199	199	199	199	199
2.5	0	0	0	0	0	0	0	0	0
3.5	40	40	40	40	40	40	40	40	40
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	13	13	13	13	13	13	13	13	13
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	40	40	40	40	40	40	40	40	40
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA INFANTRY SCHOOL

NUMBER OF SRC'S = 45

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	8130	0	9400	8130	8130	9400	2	9400	2
5/4	6307	14433	2217	6307	6307	2226	14431	2373	14326
2.5	4194	4194	7180	0	4289	141	4289	7119	103
5	1898	1898	1898	6567	0	8637	0	0	6569
10	911	911	911	911	2701	911	2701	2701	911
TRACTORS ALL TYPES	19	19	19	19	10	19	10	10	19
TRAILERS									
1/4	7040	0	7781	7032	7032	7781	0	7781	0
3/4	803	803	10	803	803	20	803	164	803
1.5	5002	5002	5113	5002	3610	5112	3610	3721	5002
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA FIELD ARTILLERY SCHOOL

NUMBER OF SRC'S = 62

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	7987	29	10433	7959	7967	10409	48	10400	183
5/4	7098	15258	2931	7078	7070	3144	14975	2967	14837
2.5	6133	6067	7768	198	6133	289	6133	7729	202
5	4746	4746	4744	10680	1080	12108	1139	1161	10679
10	4516	4516	4512	4517	8149	4517	8110	8110	4517
TRACTORS									
ALL TYPES	128	128	128	128	128	128	128	128	128
TRAILERS									
1/4	6417	73	8429	6417	6417	8429	73	8429	73
3/4	2577	2715	968	2847	2847	1043	2847	993	2847
1.5	7506	7440	7437	7480	7039	7507	7013	6948	7462
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	16	16	16	16	16	16	16	16	16
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	128	128	128	128	128	128	128	128	128
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA AIR DEFENSE SCHOOL

NUMBER OF SRC'S = 25

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	1939	0	1939	1771	1771	1939	0	1939	0
5/4	2246	4168	645	2414	2414	1565	4168	645	4168
2.5	3111	3111	4711	247	3111	256	3111	4711	247
5	1520	1520	1520	4306	671	4987	671	671	4306
10	192	192	192	192	1023	192	1023	1023	192
TRACTORS ALL TYPES	673	673	673	673	673	673	673	673	673
TRAILERS									
1/4	1746	0	1746	1564	1564	1746	0	1746	0
3/4	1386	1410	251	1368	1368	724	1410	251	1410
1.5	1763	1763	1764	1576	1487	1630	1486	1451	1576
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	113	113	113	113	113	113	113	113	113
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	28	28	28	28	28	28	28	28	28
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA AVIATION CENTER

NUMBER OF SRC'S = 8

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	126	0	136	126	126	136	0	136	0
5/4	85	211	22	85	85	22	211	22	211
2.5	159	159	211	0	159	2	159	211	0
5	14	14	14	173	0	223	0	0	173
10	0	0	0	0	14	0	14	14	0
TRACTORS ALL TYPES	1	1	1	1	0	1	0	0	1
TRAILERS									
1/4	102	0	112	102	102	112	0	112	0
3/4	61	99	8	61	61	8	99	8	99
1.5	136	136	136	136	135	136	135	135	136
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA ENGINEER SCHOOL

NUMBER OF SRC'S = 68

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	4299	0	6656	4299	4299	6656	0	6656	0
5/4	5035	9334	27	5035	5035	179	9334	27	9334
2.5	5042	5042	7693	176	5196	176	5196	7839	482
5	9944	9944	9944	14810	7004	17309	7004	7012	14500
10	281	281	281	281	2455	281	2455	2455	285
TRACTORS									
ALL TYPES	2924	2924	2924	2924	2924	2924	2924	2924	2924
TRAILERS									
1/4	3216	153	5117	3236	3236	5117	0	5117	10
3/4	1617	1879	27	1611	1611	87	1879	87	1879
1.5	5756	5756	5799	5756	5712	5799	5712	5755	5756
2.5	3	3	3	3	3	3	3	3	3
3.5	216	216	216	216	216	216	216	216	216
4	3767	3767	3767	3767	3767	3767	3767	3767	3767
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	321	321	321	321	321	321	321	321	321
8	0	0	0	0	0	0	0	0	0
10	265	265	265	265	265	265	265	265	265
12	36	36	36	36	36	36	36	36	36
22.5	48	48	48	48	48	48	48	48	48
34	0	0	0	0	0	0	0	0	0
40	2446	2446	2446	2446	2446	2446	2446	2446	2446
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA ARMOR SCHOOL

NUMBER OF SRC'S = 30

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	1821	0	1987	1821	1821	1984	0	1986	1
5/4	754	2574	110	754	754	382	2575	111	2574
2.5	1862	1863	2345	159	1872	180	1872	2355	222
5	1128	919	919	2564	43	2756	43	43	2292
10	1206	1206	1206	1206	1958	1206	1958	1825	1206
TRACTORS ALL TYPES	0	0	0	0	0	0	0	0	0
TRAILERS									
1/4	1159	11	1217	1159	1159	1217	16	1216	17
3/4	142	157	29	142	142	67	155	30	156
1.5	2208	2208	2249	2208	2044	2221	2044	2177	2208
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA ACADEMY OF HEALTH SCIENCE

NUMBER OF SRC'S = 60

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	1995	0	2633	1990	1995	2803	0	2723	0
5/4	4197	6080	2755	4226	4197	2806	6152	2766	6076
2.5	2139	2139	3219	281	2949	339	2949	3973	281
5	2520	2520	2520	4398	1713	5289	1713	1713	4450
10	0	0	0	0	0	0	0	0	0
TRACTORS ALL TYPES	0	0	0	14	0	14	0	0	14
TRAILERS									
1/4	1656	46	2240	1651	1656	2458	9	2346	57
3/4	1148	1148	0	1148	1148	18	1148	132	1148
1.5	2620	2716	2759	2716	2716	2745	2716	2759	2716
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	14	14	14	14	14	14	14	14	14
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA MISSILE AND MUNITIONS CENTER AND SCHOOL

NUMBER OF SRC'S = 23

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	696	0	1218	696	696	1218	0	1218	0
5/4	1253	1949	0	1253	1253	57	1949	6	1943
2.5	1564	1564	2295	268	1564	1009	1564	2289	410
5	526	526	526	1822	121	1755	189	189	1686
10	0	0	0	0	405	0	337	337	0
TRACTORS									
ALL TYPES	917	917	917	917	917	917	917	917	917
TRAILERS									
1/4	439	0	917	439	439	917	0	917	0
3/4	666	669	0	666	666	57	669	0	669
1.5	1187	1187	1187	1187	1187	1187	1187	1187	1187
2.5	61	61	61	61	61	61	61	61	61
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	151	151	151	151	151	151	151	151	151
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	520	520	520	520	520	520	520	520	520
22.5	220	220	220	220	220	220	220	220	220
34	0	0	0	0	0	0	0	0	0
40	186	186	186	186	186	186	186	186	186
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA INTELLIGENCE CENTER AND SCHOOL

NUMBER OF SRC'S = 50

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	2887	0	2920	2887	2887	2920	16	2920	4
5/4	2193	5044	516	2192	2193	673	5028	534	5029
2.5	1662	1662	3300	38	1679	64	1679	3272	48
5	370	370	371	1995	315	3437	315	343	1995
10	0	0	0	0	72	0	72	72	0
TRACTORS									
ALL TYPES	108	108	108	108	74	108	74	74	108
TRAILERS									
1/4	2882	380	2909	2882	2882	2878	369	2909	369
3/4	818	865	27	815	818	54	865	27	862
1.5	791	791	818	791	791	818	791	818	791
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	12	12	12	12	12	12	12	12	12
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	21	21	21	21	21	21	21	21	21
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA MILITARY POLICE SCHOOL

NUMBER OF SRC'S = 28

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	8124	0	8334	8124	8124	8334	0	8334	0
5/4	455	8579	6	455	455	18	8579	6	8579
2.5	494	494	733	0	494	0	494	733	0
5	10	10	10	504	10	731	10	10	504
10	0	0	0	0	0	0	0	0	0
TRACTORS ALL TYPES	0	0	0	0	0	0	0	0	0
TRAILERS									
1/4	4867	16	4926	4867	4867	4926	16	4926	16
3/4	247	4488	0	247	247	0	4488	0	4488
1.5	626	626	646	626	626	646	626	646	626
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA INSTITUTE OF MILITARY ASSISTANCE

NUMBER OF SRC'S = 12

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	233	0	233	233	233	233	0	233	0
5/4	129	362	0	129	129	0	362	0	362
2.5	212	212	341	0	212	0	212	341	0
5	18	18	18	230	0	359	0	0	230
10	0	0	0	0	18	0	18	18	0
TRACTORS ALL TYPES	0	0	0	0	0	0	0	0	0
TRAILERS									
1/4	195	6	195	195	195	195	0	195	0
3/4	80	73	0	80	80	0	73	7	73
1.5	144	144	158	144	144	158	144	158	144
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA ORDNANCE CENTER AND SCHOOL

NUMBER OF SRC'S = 32

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	1504	0	1510	1504	1504	1510	0	1510	0
5/4	1136	2640	0	1136	1136	761	2640	0	2640
2.5	7412	7412	8542	2247	7412	2247	7412	8536	2247
5	2027	2027	2027	7192	330	7561	333	333	7192
10	36	36	36	36	1733	36	1730	1730	36
TRACTORS									
ALL TYPES	3246	3246	3246	3282	3246	3282	3246	3246	3282
TRAILERS									
1/4	1192	0	1192	1192	1192	1192	0	1192	0
3/4	551	533	0	533	533	339	533	0	533
1.5	6764	8211	8211	8211	8211	8211	8211	8211	8211
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	962	962	962	962	962	962	962	962	962
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	2855	2855	2855	2855	2855	2855	2855	2855	2855
22.5	1956	1956	1956	1956	1956	1956	1956	1956	1956
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA CHEMICAL SCHOOL

NUMBER OF SRC'S = 13

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	1690	0	1727	1690	1690	1727	0	1727	0
5/4	88	1778	8	88	88	0	1778	8	1778
2.5	1201	1201	1244	96	1201	552	1201	1244	96
5	637	637	637	1742	486	1335	486	486	1742
10	0	0	0	0	113	0	113	113	0
TRACTORS									
ALL TYPES	0	0	0	0	0	0	0	0	0
TRAILERS									
1/4	1648	0	1685	1648	1648	1685	0	1685	0
3/4	10	922	0	10	10	0	922	0	922
1.5	1123	1123	1123	1123	1123	1123	1123	1123	1123
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA QUARTERMASTER SCHOOL

NUMBER OF SRC'S = 36

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	890	0	1568	890	890	1568	0	1568	0
5/4	1279	2169	0	1280	1279	0	2169	0	2170
2.5	2254	2254	2857	0	2254	7	2254	2857	0
5	1108	1108	1108	3313	40	3910	40	40	3313
10	37	37	37	37	1130	37	1130	1130	37
TRACTORS ALL TYPES	1555	1555	1555	1675	1530	1675	1530	1530	1675
TRAILERS									
1/4	695	0	1077	695	695	1077	0	1077	0
3/4	723	657	0	657	657	0	657	0	657
1.5	2636	2636	2618	2342	2592	2324	2592	2574	2342
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	457	457	457	457	461	457	461	461	457
8	5	5	5	5	5	5	5	5	5
10	0	0	0	0	0	0	0	0	0
12	604	604	604	604	588	604	588	588	604
22.5	596	596	596	596	596	596	596	596	596
34	0	0	0	0	0	0	0	0	0
40	176	176	176	176	176	176	176	176	176
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA SIGNAL SCHOOL

NUMBER OF SRC'S = 51

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	2421	0	2421	2421	2421	2421	0	2421	0
5/4	6697	9118	72	6697	6697	72	9118	72	9118
2.5	5582	5570	12195	111	5570	154	5570	12195	153
5	330	330	330	5798	69	12380	69	69	5756
10	0	0	0	0	184	0	184	184	0
TRACTORS ALL TYPES	67	79	79	67	156	67	156	156	67
TRAILERS									
1/4	1976	15	1961	1976	1976	1961	15	1961	15
3/4	1616	1616	21	1616	1616	21	1616	21	1616
1.5	1900	1900	1900	1903	1900	1903	1900	1900	1903
2.5	0	0	0	0	0	0	0	0	0
3.5	66	66	66	66	66	66	66	66	66
4	21	21	21	21	21	21	21	21	21
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0
22.5	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0

PROPONENT SUMMARY - USA TRANSPORTATION SCHOOL

NUMBER OF SRC'S = 50

NUMBER OF VEHICLES BY PAYLOAD CATEGORY AND ALTERNATIVE

PAYLOAD/ALT	1	2	3	4	5	6	7	8	9
TRUCKS									
1/4	1645	0	2252	1645	1645	2252	0	2252	0
5/4	849	2489	153	862	844	207	2489	153	2507
2.5	2503	2503	2552	57	2503	71	2503	2552	57
5	1501	1501	1501	3929	1317	3929	1317	1317	3929
10	0	0	0	0	184	0	184	184	0
TRACTORS									
ALL TYPES	7992	7992	7992	7992	7992	7992	7992	7992	7992
TRAILERS									
1/4	1208	0	1658	1208	1208	1658	0	1658	0
3/4	342	642	104	360	342	156	642	104	660
1.5	2372	2374	2414	2356	2374	2362	2374	2414	2356
2.5	0	0	0	0	0	0	0	0	0
3.5	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
4.5	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0
6	30	30	30	30	30	30	30	30	30
8	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0
12	2629	2629	2629	2629	2629	2629	2629	2629	2629
22.5	762	762	762	762	762	762	762	762	762
34	7440	7440	7440	7440	7440	7440	7440	7440	7440
40	0	0	0	0	0	0	0	0	0
60	1206	1206	1206	1206	1206	1206	1206	1206	1206

APPENDIX D

ALTERNATIVE 1 DATA SUMMARY

Table		Page
Table III	- Procurement, Constant FY 82 Dollars (millions)	D-2-6
Table IV	- Procurement, Current Year Dollars (millions)	D-7-11
Table V	- 1st and 2nd Destination, Constant FY 82 Dollars (millions)	D-12-16
Table VI	- Vehicle Assets Computed as of Midyear	D-17-30

NOTE: "Mod" is the preferred vehicle
"Sub" is substitute item
"Overage" is the number of overaged vehicles retained in the fleet until AAO is reached.

Table VII	- Operations and Support, Constant FY 82 Dollars (millions	D-31-48
Table IX	- Total Costs, Constant FY 82 Dollars (millions)	D-45-49
Table X	- Total Costs, Current Year Dollars (millions)	D-50-54

TABLE: III ALTERNATIVE: 1
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

88A15A - WUA-88SS137

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
8WU10U	4.1	4.1	2.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	1.3	0.0	1.3	0.0	0.0	0.0	1.9	1.7	21.5
8WL20U	8.9	8.9	9.1	1.3	1.3	1.3	1.9	1.3	1.3	0.0	
	2.3	9.2	3.0	1.3	1.3	1.3	1.3	1.3	0.0	1.3	97.1
8WB30U	0.0	0.0	0.0	0.0	0.0	0.6	0.6	0.0	0.0	0.0	
	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.8
8WD70U	95.9	95.9	95.9	8.9	3.9	0.0	3.9	0.0	0.0	3.9	
	0.0	3.9	18.6	12.1	12.9	18.0	11.9	9.6	3.9	3.9	238.0
8WD0UC	2.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.2	1.9	3.0	2.6	2.3	1.2	1.2	1.2	1.2	1.2	19.8
8W1000	9.6	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.6	0.0	0.0	0.0	2.8	3.3	1.1	0.0	12.9
8W1100	3.8	2.3	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	20.5
8W130U	1.9	1.9	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	
	0.0	1.9	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	7.0
8W190U	17.2	9.9	0.0	9.9	9.9	0.0	0.0	0.0	9.9	0.0	
	0.0	0.6	9.9	9.2	6.5	9.9	0.0	9.9	6.3	9.9	76.9
8W1400	26.6	26.9	26.9	26.9	2.0	0.0	0.0	2.0	0.0	0.0	
	1.8	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	0.0	115.8
8W1600	12.1	18.9	18.9	18.9	18.9	18.9	18.9	18.9	6.1	0.0	
	0.0	0.0	6.1	0.0	0.0	0.0	0.0	0.0	6.1	0.0	162.7
8W180U	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8W2302	8.9	17.0	0.0	0.0	0.0	3.9	0.0	0.0	0.0	3.9	
	0.0	0.0	0.0	5.9	5.9	29.1	28.0	0.0	0.0	0.0	100.6
8W2303	91.2	19.3	0.0	0.0	0.0	8.5	0.0	0.0	0.0	8.5	
	0.0	0.0	0.0	6.8	10.2	21.6	19.3	0.0	0.0	0.0	135.9
8W2307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8W2400	39.1	13.1	0.0	0.0	0.0	13.1	0.0	0.0	0.0	13.1	
	0.0	0.0	0.0	13.1	0.0	0.0	13.1	0.0	13.1	0.0	117.7

TABLE III ALTERNATIVE: 1
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DATA SA - AUA-ZZZZ137 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
AU2500	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
AU320U	9.9 3.5	6.7 3.0	1.1 3.1	0.0 3.3	0.0 2.7	0.0 1.9	0.0 2.5	2.0 3.0	3.1 3.9	2.2 3.7	54.6
AU40UU	6.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 0.0	0.0 0.0	6.0 0.0	30.0
AU480U	19.0 3.9	19.0 3.8	5.1 6.6	3.8 9.9	6.0 11.1	6.0 19.0	9.0 19.0	3.8 19.0	9.6 6.7	9.6 3.8	153.2
AU600U	9.3 1.9	3.0 0.0	1.9 0.0	2.3 0.0	9.1 0.0	1.9 1.9	1.9 0.0	1.9 0.0	1.9 0.0	0.0 3.9	27.9
AU620U	1.6 1.6	1.6 0.0	0.0 1.6	0.0 1.7	1.6 1.6	0.0 1.6	0.0 0.0	0.0 1.6	0.0 0.0	0.0 0.0	14.5
AU640U	2.0 1.3	1.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	4.6
AU670U	9.2 0.0	9.1 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.4
AU680U	16.3 0.0	16.3 2.7	16.3 9.0	16.3 1.8	16.3 0.0	16.3 3.2	10.8 13.0	1.8 15.9	0.0 15.9	0.0 15.9	182.8
AU6200	13.7 0.0	5.6 2.8	2.8 0.0	8.1 0.0	11.0 2.8	6.5 0.0	11.9 0.0	11.9 2.8	3.5 0.0	2.8 0.0	85.7
AU690U	63.6 0.0	63.6 7.6	92.6 0.0	16.8 7.6	26.2 0.0	33.6 7.6	30.9 7.6	16.6 0.0	7.6 7.6	7.6 7.6	332.7
AU6800	12.5 3.7	12.5 3.7	12.5 0.0	3.7 9.2	3.7 5.6	6.0 3.7	6.9 3.7	8.2 0.0	10.6 5.1	7.6 3.7	117.6
AU720U	10.9 2.9	8.9 8.8	2.9 2.9	0.0 6.7	2.9 10.9	0.0 6.9	0.0 2.9	2.9 2.9	5.2 2.9	3.7 2.9	78.3
B10100	49.9 32.7	15.2 32.5	0.0 15.2	0.0 0.0	0.0 0.0	0.0 35.1	0.0 14.1	15.2 15.2	0.0 0.0	15.2 0.0	242.3
B11101	0.0 55.3	0.0 55.3	54.3 0.0	54.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 55.3	0.0 55.3	334.1
B11103	0.0 348.4	0.0 348.3	348.8 0.0	351.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 348.4	0.0 348.4	2093.8

TABLE: III ALTERNATIVE: 1
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DOAISA - WUA-EXSS137 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
611106	0.0	0.0	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	
	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	2.6	2.6	15.6
613101	0.0	0.0	14.5	5.8	6.3	6.8	10.7	5.2	1.9	9.8	
	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0.0	9.0	5.7	75.0
613103	0.0	0.0	111.9	779.9	808.0	716.6	772.1	626.1	92.9	116.3	
	0.0	0.0	0.0	0.0	0.0	95.9	0.0	0.0	176.5	648.9	4992.6
613104	0.0	0.0	0.0	10.5	19.1	29.3	11.0	16.7	11.5	0.7	
	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	1.6	9.6	100.9
613105	0.0	0.0	0.0	0.0	0.0	3.9	13.2	23.2	9.3	1.2	
	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.2	0.2	47.0
613109	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.7	29.3	1.1	
	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.2	0.2	79.2
613110	0.0	0.0	5.9	19.6	9.8	29.1	5.2	6.9	3.9	3.1	
	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0	6.6	10.7	87.5
613111	0.0	0.0	5.3	9.6	1.5	8.6	3.1	2.5	1.7	9.2	
	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	3.6	3.1	91.2
613112	0.0	0.0	6.2	95.7	59.8	159.6	89.9	65.2	8.1	12.0	
	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	19.1	73.9	592.0
613200	19.5	0.0	0.0	6.3	6.3	7.8	0.0	0.0	0.0	0.0	
	6.3	9.2	6.3	0.0	6.3	6.3	6.3	0.0	0.0	0.0	80.6
619002	120.9	195.7	183.0	218.0	199.5	110.9	67.8	61.8	87.9	79.7	
	79.7	0.0	0.0	0.0	0.0	0.0	125.9	0.0	0.0	0.0	1478.3
619003	36.6	95.6	31.2	39.9	19.9	6.8	5.0	0.9	1.1	3.6	
	22.8	0.0	0.0	0.0	0.0	0.0	13.6	0.0	0.0	0.0	219.5
619004	0.0	151.6	151.6	152.2	149.6	91.0	30.9	17.9	99.9	65.0	
	76.9	0.0	0.0	0.0	0.0	0.0	13.5	0.0	0.0	0.0	963.6
619006	0.0	65.6	93.8	89.5	88.9	87.7	73.8	95.2	118.5	95.8	
	68.9	9.0	0.3	0.0	0.0	0.0	19.9	0.0	0.0	0.0	878.6
619007	22.6	29.6	9.5	6.9	6.8	5.8	5.7	9.6	6.2	7.9	
	22.2	0.0	0.0	0.0	0.0	0.0	15.1	0.0	0.0	0.0	136.9
619008	91.6	76.2	53.9	20.2	33.0	19.3	10.7	5.7	20.9	20.7	
	23.1	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	346.9

TABLE: III ALTERNATIVE: 1
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

AUAISA - AUA-AISSIJ7 DATE - 07 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A14009	0.0	162.8	93.0	76.2	86.0	93.9	93.9	27.8	53.2	60.1	
	139.9	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0.0	0.0	878.7
A14010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A15101	0.0	0.0	0.0	0.6	5.1	2.7	2.6	2.9	0.5	1.3	
	0.0	0.0	1.9	0.0	0.0	0.0	1.3	2.7	2.3	2.1	26.5
A15102	0.0	0.0	0.0	39.7	383.1	389.9	385.0	227.9	47.2	52.9	
	0.0	0.0	60.1	0.0	0.0	0.0	97.7	291.6	361.3	327.5	2498.9
A15109	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A15301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A15302	0.0	0.0	9.6	35.3	29.6	6.3	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	15.5	28.9	26.8	10.6	0.0	161.6
A15303	0.0	0.0	62.6	276.9	269.7	71.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	110.3	228.3	221.1	105.5	0.0	1339.9
A15401	0.0	0.0	23.5	53.2	78.3	26.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	31.0	51.9	62.3	35.0	0.0	360.8
A15900	73.6	73.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	26.2	77.7	11.9	0.0	0.0	70.9	73.5	0.0	0.0	0.0	407.3
A16000	9.9	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	3.0	
	3.2	6.8	3.8	0.0	0.0	3.0	0.0	0.0	0.0	0.0	31.9
A16201	52.6	130.6	850.1	819.1	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	41.5	105.1	0.0	0.0	0.0	0.0	0.0	0.0	24.7	2118.7
A16202	0.0	86.8	376.7	347.9	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	29.9	68.8	0.0	0.0	0.0	0.0	0.0	0.0	13.6	912.7
A16203	0.0	123.2	211.9	179.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	16.9	25.1	0.0	0.0	0.0	0.0	0.0	0.0	17.7	566.5
A16209	0.0	7.3	57.6	9.5	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.0	145.5
A16206	0.0	57.8	55.9	9.6	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.9	118.9

TABLE: III ALTERNATIVE: 1
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WWA15A - WWA-ZZZ5117

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819A01	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	2.9	16.6	90.8	0.0	0.0	111.9	113.1	0.0	0.0	0.0	512.0
819A02	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	9.9	26.5	97.2	0.0	0.0	19.6	19.9	0.0	0.0	0.0	135.0
----SUMMARY----											
	927.6	1956.2	2997.9	3580.5	2360.9	1973.6	1631.6	1317.5	581.1	606.8	
	920.6	709.2	922.3	92.6	87.7	637.3	1009.5	677.0	1202.3	1600.9	25281.5

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TABLE: IV ALTERNATIVE: 1
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	7.0 0.0	7.6 0.0	3.0 3.1	1.8 0.0	0.0 3.5	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.8	0.0 6.2	36.9
[illegible]	10.3 9.9	10.9 9.9	5.9 7.1	1.6 3.3	1.9 3.5	2.0 3.7	2.3 3.9	2.3 9.2	2.9 0.0	0.0 9.7	84.0
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.5	0.0 0.0	0.9 0.0	1.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.4
[illegible]	52.3 0.0	56.8 0.0	59.3 25.0	12.3 30.6	6.7 33.3	0.0 61.9	6.5 36.1	0.0 19.8	0.0 13.3	7.8 19.2	427.2
[illegible]	2.5 2.5	1.5 3.1	0.0 7.1	0.0 6.3	0.0 6.2	0.0 3.9	0.0 3.6	0.0 3.9	0.0 9.1	0.0 9.9	98.6
[illegible]	5.3 0.0	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.5	0.0 10.6	0.0 3.8	0.0 0.0	29.6
[illegible]	9.9 1.7	2.6 1.8	1.0 1.9	1.1 2.0	1.2 2.1	1.3 2.3	1.3 2.9	1.9 2.6	1.5 2.7	1.6 2.9	90.0
[illegible]	1.6 0.0	1.7 3.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.0	2.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	12.7
[illegible]	19.8 0.0	6.8 0.0	0.0 31.7	6.8 23.3	7.2 19.8	0.0 19.0	0.0 0.0	0.0 15.8	9.2 18.1	0.0 17.8	169.5
[illegible]	30.7 9.2	32.9 0.0	39.5 0.0	26.6 0.0	2.9 5.9	0.0 0.0	0.0 0.0	3.5 6.9	0.0 0.0	0.0 0.0	156.6
[illegible]	13.9 0.0	23.2 0.0	29.7 19.5	26.2 0.0	27.8 0.0	29.6 0.0	31.9 0.0	33.3 0.0	11.9 20.9	0.0 0.0	256.9
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	9.7 0.0	28.9 0.0	0.0 0.0	0.0 13.7	0.0 15.9	5.3 83.0	0.0 89.9	0.0 0.0	0.0 0.0	6.8 0.0	240.2
[illegible]	97.6 0.0	23.7 0.0	0.0 0.0	0.0 17.2	0.0 27.9	13.3 61.6	0.0 58.5	0.0 0.0	0.0 0.0	16.9 0.0	246.1
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	95.1 0.0	16.1 0.0	0.0 0.0	0.0 33.1	0.0 0.0	20.5 0.0	0.0 39.7	0.0 0.0	0.0 99.8	26.1 0.0	225.4

PAGE 1

TABLE: IV ALTERNATIVE: 1
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible] DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
007600	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003200	10.8	0.2	1.4	0.0	0.0	0.0	0.0	3.5	5.8	9.4	
	7.4	6.7	7.4	8.4	7.3	5.4	7.6	9.7	11.6	13.4	119.0
004000	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9	
	0.0	13.5	0.0	15.2	0.0	17.1	0.0	0.0	0.0	0.0	64.6
004000	16.1	17.2	6.7	5.3	8.8	9.4	6.4	6.7	8.6	9.2	
	0.2	8.5	15.7	23.8	29.8	40.0	42.4	45.1	22.9	13.8	344.8
004007	5.0	3.7	1.8	3.2	6.0	3.0	2.3	2.5	2.6	0.0	
	3.8	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	14.2	51.3
005200	1.8	2.8	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	
	3.4	0.0	3.8	4.3	4.3	4.6	0.0	5.1	0.0	0.0	31.7
005400	2.3	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6
005700	4.8	5.8	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.2
005800	18.8	20.0	21.3	22.6	24.0	25.6	17.9	3.2	0.0	0.0	
	0.0	6.1	9.6	9.6	0.0	9.1	39.4	51.2	54.9	57.7	385.3
006200	15.8	6.9	3.7	11.2	16.2	18.2	19.8	20.1	6.6	5.6	
	0.0	6.3	0.0	0.0	7.6	0.0	0.0	9.0	0.0	0.0	138.9
006400	61.8	66.9	56.6	21.9	37.1	52.6	61.3	29.3	14.2	15.1	
	0.0	17.1	0.0	19.2	0.0	21.7	23.0	0.0	26.0	27.6	539.3
006800	14.9	15.9	16.3	5.1	5.9	9.9	11.5	14.5	19.9	15.1	
	7.8	8.3	0.0	10.6	15.0	10.6	11.2	0.0	17.9	13.9	221.3
007200	12.6	10.3	3.8	0.0	4.3	0.0	0.0	5.1	9.7	7.9	
	6.1	0.0	6.9	17.0	29.3	18.3	8.8	9.3	9.9	10.5	169.3
010100	57.5	18.7	0.0	0.0	0.0	0.0	0.0	26.8	0.0	30.2	
	69.1	72.9	36.2	0.0	0.0	100.2	98.8	98.9	0.0	0.0	509.3
011101	0.0	0.0	73.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	
	116.8	129.1	0.0	0.0	0.0	0.0	0.0	0.0	189.3	200.8	782.7
011103	0.0	0.0	456.9	487.9	0.0	0.0	0.0	0.0	0.0	0.0	
	736.0	781.9	0.0	0.0	0.0	0.0	0.0	0.0	1190.9	1269.8	4915.9

TABLE: IV ALTERNATIVE: 1
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

WUA151 - WUA-88888J6 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
613106	0.0 5.5	0.0 5.8	3.4 8.8	3.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 8.9	0.0 9.4	34.6
613101	0.0 0.0	0.0 0.0	18.9 0.0	0.0 0.0	9.3 0.0	10.6 12.3	17.8 0.0	9.2 0.0	3.6 30.8	9.5 20.7	150.7
613103	0.0 0.0	0.0 0.0	196.9 0.0	1060.7 0.0	1189.8 0.0	1120.6 272.3	1202.3 0.0	1109.3 0.0	173.1 603.3	231.5 2353.8	9557.0
613104	0.0 0.0	0.0 0.0	0.0 0.0	19.6 0.0	20.8 0.0	38.0 1.1	18.3 0.0	29.6 0.0	21.5 5.5	1.9 39.8	185.5
613105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	5.3 2.0	22.9 0.0	40.9 0.0	8.1 0.7	2.9 0.7	83.0
613109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 2.0	13.3 0.0	70.0 0.0	54.9 0.7	2.2 0.7	143.8
613110	0.0 0.0	0.0 0.0	7.7 0.0	20.2 0.0	7.1 0.0	37.7 7.7	8.6 0.0	11.3 0.0	6.9 22.6	6.2 38.8	174.3
613111	0.0 0.0	0.0 0.0	6.9 0.0	6.9 0.0	2.2 0.0	13.9 8.6	5.1 0.0	9.9 0.0	3.2 12.3	8.9 11.3	82.2
613112	0.0 0.0	0.0 0.0	0.1 0.0	132.7 0.0	80.7 0.0	299.6 22.8	199.3 0.0	116.0 0.0	15.2 65.3	23.9 244.6	1129.1
613200	22.5 13.3	0.0 20.6	0.0 15.0	0.7 0.0	9.3 16.9	12.2 18.0	0.0 19.1	0.0 0.0	0.0 0.0	0.0 0.0	155.6
614002	198.6 167.0	179.8 0.0	238.9 0.0	302.3 0.0	293.8 0.0	172.6 0.0	112.6 381.3	109.0 0.0	149.6 0.0	148.6 0.0	2409.4
614003	91.0 98.2	56.0 0.0	98.7 0.0	97.7 0.0	28.6 0.0	10.6 0.0	8.3 91.2	0.7 0.0	2.1 0.0	7.2 0.0	332.3
614004	0.0 162.5	186.3 0.0	197.9 0.0	211.0 0.0	299.7 0.0	192.3 0.0	60.5 90.9	30.7 0.0	83.2 0.0	129.3 0.0	1484.3
614006	0.0 137.6	88.6 0.0	122.5 0.0	117.2 0.0	130.9 0.0	137.1 0.0	122.6 93.6	167.9 0.0	222.0 0.0	190.6 0.0	1462.6
614007	26.8 96.9	38.2 0.0	12.9 0.0	8.2 0.0	19.8 0.0	9.1 0.0	9.5 95.8	8.1 0.0	11.6 0.0	14.7 0.0	232.5
614008	97.5 98.8	93.6 0.0	69.7 0.0	28.0 0.0	98.6 0.0	30.2 0.0	17.8 60.6	15.3 0.0	38.2 0.0	41.2 0.0	539.5

TABLE: IV ALTERNATIVE: 1
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - DUA-[illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
816009	0.0 283.9	208.8 0.0	121.9 0.0	97.3 0.0	126.6 0.0	196.1 0.0	72.9 163.9	49.0 0.0	99.6 0.0	119.6 0.0	1479.8
816010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
816101	0.0 0.0	0.0 0.0	0.0 4.5	0.0 0.0	7.5 0.0	9.2 0.0	9.3 3.9	9.2 8.7	0.9 7.9	2.6 7.6	57.1
816102	0.0 0.0	0.0 0.0	0.0 143.2	66.0 0.0	569.1 0.0	601.9 0.0	639.9 296.1	902.0 938.6	88.9 1200.8	104.2 1188.9	6222.6
816104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
816301	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
816302	0.0 0.0	0.0 0.0	12.5 0.0	98.9 0.0	93.6 0.0	9.9 99.2	0.0 87.6	0.0 83.0	0.0 36.2	0.0 0.0	365.9
816303	0.0 0.0	0.0 0.0	81.6 0.0	383.3 0.0	382.9 0.0	111.2 319.8	0.0 691.9	0.0 711.7	0.0 360.6	0.0 0.0	3037.5
816701	0.0 0.0	0.0 0.0	30.7 0.0	73.8 0.0	116.3 0.0	98.8 68.5	0.0 155.8	0.0 200.5	0.0 119.6	0.0 0.0	825.0
816900	85.1 55.9	98.7 179.3	0.0 28.9	0.0 0.0	0.0 0.0	0.0 200.9	0.0 222.8	0.0 0.0	0.0 0.0	0.0 0.0	857.6
816000	11.9 4.8	0.0 15.3	0.0 7.1	0.0 0.0	9.9 0.0	0.0 8.4	0.0 0.0	0.0 0.0	0.0 0.0	4.0 0.0	59.6
816201	60.6 0.0	529.1 93.1	1189.9 258.9	861.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 89.7	2984.3
816202	0.0 0.0	186.7 64.0	991.8 148.1	981.7 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 99.9	1335.7
816203	0.0 0.0	151.9 36.8	276.7 66.0	291.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 69.3	825.7
816204	0.0 0.0	93.8 1.3	75.1 1.9	13.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.6	188.9
816205	0.0 0.0	78.8 1.1	72.3 1.2	6.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.3	154.3

TABLE IV ALTERNATIVE: 1
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

88-ISA - WUA-EXSS138

DATE - 07 AUG 80

WUC	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
017601	138.9	139.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	5.1	37.2	97.2	0.0	0.0	319.9	342.8	C.0	0.0	0.0	1072.2
017602	16.7	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	9.3	57.2	112.5	0.0	0.0	91.9	93.4	0.0	0.0	0.0	298.5
----Summary----											
	1969.8	2903.6	3913.3	4944.5	3976.6	3086.3	2709.7	2323.7	1088.5	1207.6	
	1999.9	3679.8	1006.9	234.1	222.2	1819.8	3069.5	2179.1	9189.8	5809.9	98205.9

D-11

TABLE V ALTERNATIVE: 1
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

••••••• - ••••-•••••••

DATE - 07 AUG 80

•••	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
•••••••	0.2 0.0	0.2 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.1	0.4
•••••••	0.0 0.2	0.0 0.2	0.1 0.2	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.0	0.0 0.1	3.8
•••••••	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
•••••••	3.2 0.0	3.2 0.3	3.2 0.7	0.6 0.9	0.3 0.9	0.0 1.3	0.3 0.8	0.0 0.3	0.0 0.3	0.3 0.3	16.9
•••••••	0.2 0.1	0.1 0.1	0.0 0.2	0.0 0.2	0.0 0.2	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	1.6
•••••••	0.0 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.3	0.0 0.3	0.0 0.1	0.0 0.0	1.3
•••••••	0.1 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2
•••••••	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
•••••••	1.1 0.0	0.3 0.0	0.0 0.3	0.3 0.3	0.3 0.2	0.0 0.3	0.0 0.0	0.0 0.3	0.3 0.3	0.0 0.3	4.7
•••••••	3.6 0.3	3.6 0.0	3.6 0.0	3.6 0.0	0.3 0.3	0.0 0.0	0.0 0.0	0.3 0.3	0.0 0.0	0.0 0.0	19.9
•••••••	1.9 0.0	2.2 0.0	2.2 0.7	2.2 0.0	2.2 0.0	2.2 0.0	2.2 0.0	2.2 0.0	0.7 0.7	0.0 0.0	18.9
•••••••	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
•••••••	0.9 0.0	0.0 0.0	0.0 0.0	0.0 0.3	0.0 0.3	0.2 1.6	0.0 1.9	0.0 0.0	0.0 0.0	0.2 0.0	5.1
•••••••	2.2 0.0	1.2 0.0	0.0 0.0	0.0 0.9	0.0 0.6	0.6 1.2	0.0 1.0	0.0 0.0	0.0 0.0	0.6 0.0	7.3
•••••••	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
•••••••	1.7 0.0	0.6 0.0	0.0 0.0	0.0 0.6	0.0 0.0	0.6 0.0	0.0 0.6	0.0 0.0	0.0 0.6	0.6 0.0	5.5

TABLE: V ALTERNATIVE: 1
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA35A - RWA-8855139

DATE - 07 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000500	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003700	0.5 0.2	0.3 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.1 0.1	0.1 0.1	0.1 0.2	2.3
004000	0.3 0.0	0.0 0.3	0.0 0.0	0.0 0.3	0.0 0.0	0.0 0.3	0.0 0.0	0.0 0.0	0.0 0.0	0.3 0.0	1.5
004800	1.2 0.3	1.2 0.3	0.9 0.5	0.3 0.0	0.5 0.9	0.5 1.2	0.3 1.2	0.3 1.2	0.9 0.5	0.9 0.3	12.7
005000	0.5 0.2	0.9 0.0	0.7 0.0	0.3 0.0	0.5 0.0	0.2 0.2	0.2 0.0	0.2 0.0	0.2 0.0	0.0 0.5	3.6
005200	0.2 0.2	0.2 0.0	0.0 0.2	0.0 0.2	0.2 0.2	0.0 0.2	0.0 0.0	0.0 0.2	0.0 0.0	0.0 0.0	1.0
005400	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.1
005700	0.9 0.0	0.9 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.9
006000	1.0 0.0	1.0 0.2	1.0 0.2	1.0 0.1	1.0 0.0	1.0 0.2	0.7 0.0	0.1 1.0	0.0 1.0	0.0 1.0	11.1
006200	1.3 0.0	0.5 0.2	0.2 0.0	0.0 0.0	1.1 0.2	0.4 0.0	1.2 0.0	1.1 0.2	0.3 0.0	0.2 0.0	7.9
006400	5.0 0.0	5.0 0.7	1.0 0.0	1.0 0.7	2.3 0.0	3.1 0.7	2.9 0.7	1.5 0.0	0.7 0.7	0.7 0.7	30.0
006600	0.2 0.2	0.2 0.2	0.2 0.0	0.2 0.2	0.2 0.3	0.3 0.2	0.4 0.2	0.5 0.0	0.6 0.3	0.4 0.2	6.5
007200	0.6 0.2	0.5 0.0	0.2 0.2	0.0 0.4	0.2 0.6	0.0 0.4	0.0 0.2	0.2 0.2	0.1 0.2	0.2 0.2	4.0
010100	2.6 1.7	0.0 1.7	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	12.6
011300	0.0 3.0	0.0 3.0	3.0 0.0	3.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.0	0.0 3.0	22.0
011103	0.0 36.7	0.0 36.7	36.0 0.0	16.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 36.7	0.0 36.7	220.4

TABLE: V ALTERNATIVE: 1
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

DWA15A - DWA-ASSESS9 DATE - 07 AUG 80

WBS	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
013106	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	1.8
013101	0.0	0.0	0.7	0.3	0.3	0.3	0.5	0.2	0.1	0.2	
	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.9	0.3	3.5
013103	0.0	7.0	7.9	58.6	58.7	52.0	56.1	46.5	4.9	8.1	
	0.0	0.0	0.0	0.0	0.0	6.4	0.0	0.0	12.6	47.1	357.6
013107	0.0	0.0	0.0	0.0	1.1	1.9	0.9	1.3	0.9	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.8	7.9
013106	0.0	0.0	0.0	0.0	0.0	0.2	0.9	1.4	0.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	2.9
013109	0.0	0.0	0.0	0.0	0.0	0.0	0.9	1.9	1.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
013110	0.0	0.0	0.3	0.7	0.2	1.2	0.3	0.3	0.2	0.2	
	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.3	0.5	4.3
013111	0.0	0.0	0.9	0.9	0.1	0.7	0.2	0.2	0.1	0.3	
	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.3	0.2	3.1
013112	0.0	0.0	0.3	1.3	2.9	7.1	4.0	2.9	0.9	0.5	
	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	3.3	26.3
013200	0.9	0.0	0.0	0.3	0.3	0.9	0.0	0.0	0.0	0.0	
	0.3	0.9	0.3	0.0	0.3	0.3	0.3	0.0	0.0	0.0	3.8
019002	7.0	9.0	11.3	13.5	12.3	6.0	4.1	3.7	5.9	9.5	
	9.6	0.0	0.0	0.0	0.0	0.0	7.4	0.0	0.0	0.0	90.6
019003	2.9	3.1	2.1	2.9	1.3	0.5	0.3	0.0	0.1	0.2	
	1.5	0.8	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	14.8
019004	0.0	0.3	0.3	0.9	0.3	1.0	1.6	0.9	2.9	3.6	
	0.2	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	52.6
019006	0.0	0.0	5.7	5.1	5.9	5.3	0.9	5.6	7.1	5.7	
	3.6	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	52.8
019007	1.0	1.1	0.9	0.3	0.3	0.3	0.3	0.2	0.3	0.3	
	1.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	6.2
019008	1.6	2.9	2.0	0.0	1.3	0.7	0.9	0.3	0.0	0.0	
	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.3

TABLE: V ALTERNATIVE: 1
1ST & 2ND DESTINATION, CONSTANT FY8/
DOLLARS (IN MILLIONS)

N0A6SA - WUA-EXSS139

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
619009	0.0	0.3	4.7	3.6	9.9	9.7	2.2	1.0	2.7	3.0	
	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.3	0.0	0.0	44.5
619010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
615101	0.0	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.0	
	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.9
615102	0.0	0.0	0.0	1.5	15.5	15.6	15.4	9.2	1.9	2.1	
	0.0	0.0	2.9	0.0	0.0	0.0	3.9	11.8	14.2	13.3	107.0
615103	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
615301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
615302	0.0	0.0	0.3	1.3	1.1	0.2	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.6	1.1	1.0	0.9	0.0	5.9
615303	0.0	0.0	2.3	10.5	9.9	2.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	3.8	8.7	8.9	3.6	0.0	49.3
615401	0.0	0.0	0.0	1.8	2.7	0.7	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	1.0	1.7	2.1	1.1	0.0	11.9
615900	4.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.7	9.9	0.0	0.0	0.0	9.5	9.6	0.0	0.0	0.0	25.9
616006	0.5	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	
	0.1	0.3	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	1.3
616201	1.7	14.7	29.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	1.3	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.8	71.9
616202	0.0	2.7	11.7	10.8	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.9	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.4	28.2
616203	0.0	3.9	4.7	5.5	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.5	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.5	17.8
616204	0.0	2.5	1.9	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
616205	0.0	1.8	1.8	0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8

TABLE: V ALTERNATIVE: 1
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

DATE - 07 AUG 80

DA15A - AUA-EXSS139

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A19401	6.5 0.1	6.5 1.0	0.0 2.9	0.0 0.0	0.0 0.0	0.0 6.9	0.0 6.5	0.0 0.0	0.0 0.0	0.0 0.0	29.9
A19402	0.9 0.3	0.9 1.5	0.0 2.8	0.0 0.0	0.0 0.0	0.0 0.9	0.0 0.8	0.0 0.0	0.0 0.0	0.0 0.0	8.1
----SUMMARY----											
	59.0 49.5	99.9 56.0	156.7 18.8	203.1 5.9	136.1 6.2	115.1 39.7	100.6 50.2	82.5 28.5	39.1 79.6	39.5 112.1	1481.6

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOA1SA - MOA-2ESS1MO

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0MU1BG											
MOB	973	1172	1571	1891	1939	1985	1984	1983	1982	1981	
	1980	1979	1968	1940	1928	1949	1983	1975	1940	1912	36965
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
0MU2UG											
MOB	9968	6162	8067	9396	9891	9955	9954	9842	9811	9901	
	9903	9828	9812	9812	9829	9891	9830	9868	9961	9963	186529
SUB	36	35	34	33	32	31	30	29	22	9	
	1	0	0	0	0	0	0	0	0	0	292
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
0MU3UG											
MOB	93	91	37	39	33	33	71	196	183	183	
	180	179	169	166	195	226	226	226	225	225	2813
SUB	208	208	208	208	208	191	193	80	29	9	
	0	0	0	0	0	0	0	0	0	0	1487
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
0MU7BG											
MOB	739	1235	2327	3619	4292	4626	4571	4598	4623	4608	
	4626	4651	4674	4819	5079	5366	5724	6091	6305	6399	88766
SUB	2086	2027	2008	1996	1989	1972	1961	1960	1939	1928	
	1917	1906	1867	1708	1418	1122	762	397	183	96	31219
AVERAGE	178	212	211	227	33	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	853
0MU8BG											
MOB	2896	2697	2733	2797	2780	2763	2796	2729	2712	2695	
	2678	2736	2730	2659	2659	2659	2659	2714	2761	2723	53776
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
WU1036											
WUD	316	381	475	505	507	506	505	504	503	502	
	501	500	499	498	497	496	494	485	476	485	9635
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU1100											
WUD	229	529	794	878	882	886	890	894	898	902	
	906	910	914	914	914	907	903	904	905	907	16872
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU1300											
WUD	185	266	328	362	339	326	313	338	362	349	
	334	316	326	340	325	312	337	361	348	335	6499
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU1400											
WUD	1117	1278	1617	1699	1697	1740	1797	1797	1788	1825	
	1871	1871	1857	1827	1799	1779	1815	1858	1854	1819	39452
SUB	223	218	216	214	172	79	14	1	0	0	
	0	0	0	0	0	0	0	0	0	0	1137
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU1500											
WUD	1284	2283	3721	5371	7117	7946	7969	7934	7960	7984	
	7999	7976	7999	7969	7929	7956	7979	7949	7970	7994	139226
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	6769	9869	3498	1676	5	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	14911

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

WUA1SA - WUA-1155190 DATE - 07 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
WU1600											
MOD	3192	3660	4098	4938	5875	6807	7735	8659	9578	10273	
	10534	10539	10592	10645	10698	10651	10604	10557	10510	10563	170310
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU1600											
MOD	5005	5735	5748	5748	5748	5748	5739	5707	5650	5586	
	5631	5373	5009	4647	4477	4265	3681	2745	1751	958	95771
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU2302											
MOD	228	279	998	606	699	699	659	689	689	689	
	699	729	729	729	761	827	1069	1487	1807	1874	16238
SUB	1298	1292	1232	1221	1211	1201	1191	1181	1171	1161	
	1151	1141	1131	1119	1098	1021	790	375	73	0	19950
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU2303											
MOD	315	599	1163	1478	1522	1498	1534	1600	1604	1578	
	1612	1675	1678	1661	1673	1790	2096	2915	2658	2684	32763
SUB	1185	1176	1158	1138	1119	1100	1081	1063	1045	1028	
	1011	993	971	947	915	819	563	233	40	0	17585
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU2307											
MOD	16	16	16	16	16	16	16	16	16	16	
	16	16	16	16	16	16	16	16	16	16	320
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOA1SA - MOA-ASSIGN

DATE - 07 AUG 80

YSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
MO2400											
MOD	702	788	986	1113	1117	1091	1044	1127	1130	1103	
	1184	1139	1192	1115	1118	1151	1159	1165	1178	1184	21692
SUB	59	64	99	99	92	90	39	38	37	36	
	36	34	33	31	23	10	2	0	0	0	608
AVERAGE	57	60	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	117
MO2500											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MO3200											
MOD	1193	1315	1559	1697	1729	1731	1731	1731	1722	1712	
	1728	1787	1863	1884	1890	1890	1890	1890	1890	1890	34707
SUB	188	188	187	186	185	184	183	182	181	180	
	162	103	37	6	0	0	0	0	0	0	2152
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MO4000											
MOD	476	519	562	560	548	536	529	512	500	486	
	515	536	534	529	537	560	568	584	566	526	10672
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MO4800											
MOD	1285	1969	1866	2159	2269	2358	2981	2578	2633	2688	
	2755	2811	2853	2912	2998	3196	3305	3568	3827	4020	53941
SUB	2023	1997	1940	1881	1825	1740	1617	1520	1965	1410	
	1393	1287	1295	1186	1100	992	760	492	198	23	25964
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MBAISA - SUA-6455196 DATE - 13 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 90/100	FY 91/101	FY92-101 TOTAL
SUBSOU									
MOB	7626	5187	6662	6607	6686	6599	6674	6627	6672	6692	
	6685	6762	6863	6821	6799	6677	6751	6853	6811	6701	129992
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB700											
MOB	784	792	799	775	793	778	813	793	773	793	
	733	768	784	753	727	719	793	799	773	808	15358
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB900											
MOB	316	330	507	556	528	530	525	520	515	510	
	505	547	552	501	487	482	477	472	467	462	9499
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB700											
MOB	12	88	272	582	592	612	612	612	612	612	
	612	612	612	612	612	612	612	612	612	612	10676
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUBSOU											
MOB	90077	28905	18884	29365	31619	39919	47203	53788	56693	56959	
	56825	56587	56388	56360	56961	56995	56399	56360	56360	56360	962067
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	16369	30966	39699	28599	20883	13010	5199	0	0	0	
	0	0	0	0	0	0	0	0	0	0	149670

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

AOAISA - AUA-AASSIAU

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
AUA200											
AOO	30609	27961	29996	30117	30117	29996	29996	29996	29996	29996	
	30369	30520	30606	30452	30460	30634	30800	30416	30582	30748	600235
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AU6200											
AOO	37892	39171	96172	55676	59604	59604	59604	59604	59604	59785	
	60379	60382	60386	60388	60391	60394	60368	60989	60511	60131	1141034
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	8287	8262	7856	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	24395
AU6800											
AOO	8689	8786	9658	11060	11862	11939	11836	11773	11773	11773	
	11773	11815	11973	11976	11817	11773	11831	12009	11951	11778	227829
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	1039	1039	1039	27	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	3129
AU7200											
AOO	3778	4126	4765	5084	5108	5139	5158	5083	5035	5023	
	5821	5067	5075	5070	5061	5017	5018	5096	5111	5134	98906
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A10100											
AOO	736	898	1192	1228	1229	1220	1211	1202	1243	1291	
	1292	1279	1264	1298	1339	1325	1288	1269	1303	1350	24901
SUB	134	133	118	95	86	89	83	82	70	40	
	13	2	0	0	0	0	0	0	0	0	940
AVERAGE	76	66	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	142

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOA1SA - MOA-ESSS19U

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011101											
MOD	0	0	0	978	3256	4881	5201	5195	5189	5183	
	5177	5179	5199	5209	5201	5195	5189	5183	5177	5180	
SUB	3437	3112	2213	979	164	0	0	0	0	0	81762
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	836	2097	2089	615	0	0	0	0	0	9905
	0	0	0	0	0	0	0	0	0	0	6931
011103											
MOD	0	0	0	10138	33796	50631	53782	53654	53526	53398	
	53270	53398	53667	53849	53782	53654	53526	53398	53270	53332	
SUB	28988	27132	21879	10233	1805	0	0	0	0	0	843867
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	9733	19260	28599	6959	0	0	0	0	0	89237
	0	0	0	0	0	0	0	0	0	0	53541
011106											
MOD	0	0	0	63	176	262	279	279	279	279	
	279	279	279	279	279	279	279	279	279	279	
SUB	178	170	164	86	16	0	0	0	0	0	9396
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	91	142	35	0	0	0	0	0	603
	0	0	0	0	0	0	0	0	0	0	218
013101											
MOD	0	0	0	98	199	232	296	376	462	514	
	542	564	564	563	542	531	535	548	543	527	
SUB	483	416	242	72	19	2	0	0	0	0	7524
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	198	410	391	316	268	192	98	21	0	1514
	0	0	0	0	0	0	0	0	0	0	1834
013103											
MOD	0	0	0	737	7279	22378	40097	57229	73506	84685	
	89098	90313	90391	89929	89967	89006	89157	89747	89630	89027	
SUB	59223	48677	37647	29169	22493	14926	8620	5039	2928	1281	1181525
	390	99	0	0	0	0	0	0	0	0	
AVERAGE	11236	17695	23064	28669	36626	93626	33666	18959	5339	0	225269
	0	0	0	0	0	0	0	0	0	0	218690

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

694154 - WUA-RESSING

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013104											
ROD	0	0	0	0	69	281	650	1063	1411	1723	
	1929	1984	1984	1983	1980	1977	1977	1978	1977	1975	24946
SUB	1498	1429	1288	1189	926	756	692	582	969	235	
	51	0	0	0	0	0	0	0	0	0	8982
OVERAGE	136	146	337	525	696	836	999	163	39	0	
	0	0	0	0	0	0	0	0	0	0	3385
013105											
ROD	0	0	0	0	0	0	17	116	365	635	
	768	788	788	776	772	768	767	769	768	765	8834
SUB	397	369	317	278	239	219	197	172	130	69	
	19	0	0	0	0	0	0	0	0	0	2388
OVERAGE	72	72	109	143	149	169	191	213	132	0	
	0	0	0	0	0	0	0	0	0	0	1250
013109											
ROD	0	0	0	0	0	0	0	33	252	673	
	995	1089	1089	1081	1078	1075	1076	1076	1075	1073	11659
SUB	1596	1569	1552	1542	1513	1423	1268	1059	780	383	
	83	0	0	0	0	0	0	0	0	0	12758
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
013110											
ROD	0	0	0	25	140	276	455	665	798	867	
	915	939	939	930	921	912	914	924	920	908	12437
SUB	435	392	318	261	193	145	108	83	61	30	
	4	0	0	0	0	0	0	0	0	0	2022
OVERAGE	109	107	147	212	251	283	291	72	19	0	
	0	0	0	0	0	0	0	0	0	0	1491
013111											
ROD	0	0	0	92	150	250	364	494	588	631	
	670	721	722	700	678	656	656	673	669	642	9301
SUB	550	496	237	99	99	20	9	2	0	0	
	0	0	0	0	0	0	0	0	0	0	1915
OVERAGE	81	297	396	489	396	337	203	75	20	0	
	0	0	0	0	0	0	0	0	0	0	2292

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

BSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 101/101	FY82-101 TOTAL
013112											
ROD	0	0	0	23	921	1253	2950	3991	5169	5829	
	6065	6132	6133	6103	6073	6043	6042	6062	6050	6023	79802
SUC	3729	3023	2829	1623	1390	952	521	239	107	92	
	9	0	0	0	0	0	0	0	0	0	1357
AVERAGE	2027	2017	2095	2129	2627	3031	2996	1179	319	0	
	0	0	0	0	0	0	0	0	0	0	17760
013200											
ROD	163	192	269	318	331	362	398	327	316	318	
	318	327	333	329	330	333	339	339	331	325	6230
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
019082											
ROD	134	934	2682	4077	7989	11199	13969	15771	16911	17982	
	19179	20369	21156	21376	21362	21328	21309	21895	22789	23166	306501
SUB	10291	9831	9167	8767	8976	8116	7663	6853	6077	5083	
	3881	2821	2156	1889	1831	1426	1808	1688	1275	625	9994
AVERAGE	959	1136	1306	1667	1867	2330	719	197	0	0	
	0	0	0	0	0	0	0	0	0	0	10031
019083											
ROD	22	229	709	1293	1820	2260	2691	2672	2730	2751	
	2979	2981	3080	3199	3197	3196	3193	3199	3297	3337	48194
SUB	991	989	790	716	675	696	623	598	580	569	
	596	965	322	213	182	181	180	177	157	99	9612
AVERAGE	187	187	236	272	396	233	79	20	0	0	
	0	0	0	0	0	0	0	0	0	0	1939
019084											
ROD	0	0	660	2078	3990	6963	7798	8850	9307	9625	
	10162	10920	11539	11695	11663	11611	11569	11576	11618	11611	142062
SUB	8968	8927	8513	9756	9197	8536	2820	2361	2158	1905	
	1376	787	228	33	0	0	0	0	0	0	42987
AVERAGE	318	1293	1998	2347	2670	1362	532	126	0	0	
	0	0	0	0	0	0	0	0	0	0	10808

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOBILITY - MOBILIZATION

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819806											
NOD	0	0	313	1299	2681	9104	5517	6869	8158	9691	
	11379	12793	13558	13719	13667	13620	13673	13593	13661	13662	171932
SUB	11490	10999	10213	9573	8981	8153	7360	6970	5370	3880	
	2192	867	229	63	58	59	96	91	33	18	85937
AVERAGE	705	1864	1399	2100	1697	980	907	86	0	0	
	0	0	0	0	0	0	0	0	0	0	8470
819807											
NOD	1	51	186	329	395	929	950	589	509	523	
	648	611	682	693	659	646	621	630	662	661	9777
SUB	263	222	180	157	199	191	133	121	108	91	
	66	39	29	19	18	17	16	15	13	8	1790
AVERAGE	58	55	64	59	59	32	19	9	0	0	
	0	0	0	0	0	0	0	0	0	0	325
819808											
NOD	0	90	913	882	1293	1969	1660	1800	1880	1965	
	2098	2298	2349	2373	2361	2349	2337	2369	2932	2951	34753
SUB	888	798	769	718	676	693	609	576	539	962	
	337	216	199	115	108	107	109	101	89	59	7951
AVERAGE	0	0	57	99	115	152	86	17	0	0	
	0	0	0	0	0	0	0	0	0	0	534
819809											
NOD	0	0	370	1289	1956	2630	3135	3672	3989	4206	
	4813	5060	5576	5496	5497	5497	5397	5418	5525	5512	74840
SUB	3089	2898	2963	2285	2091	1965	1760	1519	1318	1113	
	884	565	289	67	25	20	18	14	13	7	21992
AVERAGE	516	558	623	479	708	617	232	34	0	0	
	0	0	0	0	0	0	0	0	0	0	3962
819810											
NOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
[illegible]											
[illegible]	0	0	0	0	9	101	299	470	599	691	
	736	767	760	757	701	702	755	733	729	729	9658
[illegible]	619	690	581	390	229	100	37	16	10	6	
	2	0	0	0	0	0	0	0	0	0	2742
AVERAGE	0	127	307	389	496	985	301	175	55	0	
	0	0	0	0	0	0	0	0	0	0	2334
[illegible]											
[illegible]	0	0	0	0	292	9633	32976	41680	87599	103823	
	110060	111998	111915	112033	113307	113920	112277	111243	110885	110885	1413934
[illegible]	57986	50691	37192	26890	16739	12711	8126	6377	5255	3394	
	1360	232	0	0	0	0	0	0	0	0	230235
AVERAGE	17967	20753	29637	29999	36223	91770	99199	20735	7336	0	
	0	0	0	0	0	0	0	0	0	0	250672
[illegible]											
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	0	0	0	21	997	1347	2125	2434	2470	2467	
	2464	2461	2458	2455	2452	2436	2420	2436	2449	2464	35893
[illegible]	1891	993	636	263	58	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	2933
AVERAGE	0	191	487	929	1826	595	54	0	0	0	
	0	0	0	0	0	0	0	0	0	0	3402

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 07 AUG 80

*****	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015303											
*****	0	0	0	623	4756	13875	22779	26696	27196	27168	
*****	27128	27082	27094	27006	26968	26815	26681	26806	26930	27098	392533
*****	10871	10488	8627	5676	2989	634	43	0	0	0	
*****	0	0	0	0	0	0	0	0	0	0	38662
*******	0	986	3977	6913	9647	7321	859	0	0	0	
*****	0	0	0	0	0	0	0	0	0	0	29037
015401											
*****	0	0	0	169	985	2679	4555	5534	6700	5694	
*****	5488	5482	5674	5670	5669	5629	5586	5622	5658	5690	81886
*****	0	0	0	0	0	0	0	0	0	0	
*****	0	0	0	0	0	0	0	0	0	0	0
*******	2679	2616	2560	2505	2461	1913	299	0	0	0	
*****	0	0	0	0	0	0	0	0	0	0	15013
015902											
*****	2966	3829	4382	5337	5809	5986	5963	5990	5917	5394	
*****	5371	5367	5366	5373	5387	5373	5359	5382	5409	5397	101692
*****	0	0	0	0	0	0	0	0	0	0	
*****	0	0	0	0	0	0	0	0	0	0	0
*******	0	0	0	0	0	0	0	0	0	0	
*****	0	0	0	0	0	0	0	0	0	0	0
016000											
*****	119	228	316	318	316	492	357	344	335	324	
*****	327	326	318	328	327	332	338	342	337	337	6321
*****	0	0	0	0	0	0	0	0	0	0	
*****	0	0	0	0	0	0	0	0	0	0	0
*******	0	0	0	0	0	0	0	0	0	0	
*****	0	0	0	0	0	0	0	0	0	0	0
016201											
*****	59	299	933	3215	7318	10926	12169	12157	12195	12133	
*****	12121	12109	12136	12343	12712	12902	12890	12877	12869	12851	197104
*****	782	782	781	779	777	775	773	772	771	770	
*****	768	784	784	676	360	145	27	0	0	0	11099
*******	0	0	0	0	0	0	0	0	0	0	
*****	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MID-YEAR

NOAISA - WUA-KESSIAU

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016202											
NOD	0	0	19	454	2152	3773	4392	4380	4368	4356	
	4344	4332	4320	4458	4697	4736	4722	4709	4695	4681	69824
SUB	403	402	399	395	391	388	386	384	382	380	
	377	367	336	268	167	68	13	0	0	0	5504
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016203											
NOD	0	0	105	698	1491	2285	2566	2550	2534	2518	
	2502	2486	2483	2625	2592	2613	2597	2580	2563	2546	40134
SUB	105	105	104	103	102	100	99	98	97	96	
	96	93	89	65	37	12	1	0	0	0	1396
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016204											
NOD	0	0	71	336	696	778	794	793	792	791	
	790	789	788	789	791	791	790	789	788	787	12892
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016206											
NOD	0	0	67	289	570	696	703	702	701	700	
	699	698	697	698	700	700	699	698	697	696	11394
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
019601											
NOD	890	1997	2866	3877	4075	4070	4065	4060	4055	4050	
	4045	4044	4045	4060	4053	4060	4047	4052	4059	4056	73906
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

BWA15A - BWA-4855740

DATE - 13 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819602											
ABD	1026	1097	1265	1365	1408	1407	1405	1403	1401	1399	
	1397	1395	1395	1397	1398	1397	1395	1397	1400	1399	27166
SUB	1789	1496	706	206	28	1	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	4076
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
----SUMMARY----											
ABD	163078	163999	171802	221931	293205	372856	449029	515995	567901	581923	
	617870	626868	629262	629682	630699	630975	629507	630880	631557	630574	9786668
SUB	210706	191661	162197	113779	64769	42978	28049	39432	33093	25580	
	17933	12547	9712	6291	7329	6369	5110	3485	2029	925	1035873
AVERAGE	68306	99612	127932	191829	126519	119339	90398	50098	13265	0	
	0	0	0	0	0	0	0	0	0	0	835793

D-30

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible] DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100											
MOD	1.2	1.9	1.9	2.2	2.4	2.4	2.4	2.4	2.4	2.4	
	2.4	2.4	2.4	2.4	2.3	2.4	2.4	2.4	2.4	2.3	44.9
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
000200											
MOD	3.9	4.8	6.3	7.4	7.7	7.8	7.8	7.7	7.7	7.8	
	7.8	7.7	7.7	7.7	7.7	7.7	7.7	7.8	7.8	7.8	146.3
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
000300											
MOD	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	
	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	3.4
SUB	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
000700											
MOD	1.2	2.0	3.7	5.6	6.9	7.2	7.3	7.4	7.4	7.4	
	7.4	7.4	7.6	7.7	8.1	8.6	9.2	9.7	10.1	10.2	142.0
SUB	2.9	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.6	
	2.6	2.6	2.6	2.3	1.9	1.6	1.0	0.5	0.3	0.1	42.7
AVERAGE	0.2	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
000800											
MOD	1.9	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.1	2.2	2.3	2.1	2.1	2.1	2.1	2.2	2.2	2.2	43.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

MDAISA - WUA-XXSS191 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
001000											
MOD	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	11.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001100											
MOD	0.3	0.6	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	19.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001300											
MOD	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	7.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001400											
MOD	1.6	1.8	2.2	2.3	2.3	2.5	2.6	2.6	2.5	2.6	
	2.7	2.7	2.6	2.6	2.6	2.5	2.6	2.6	2.6	2.6	49.1
SUB	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001600											
MOD	1.8	3.1	5.1	7.9	9.6	10.7	10.9	10.9	10.9	11.0	
	10.9	10.9	11.0	10.9	10.9	10.9	10.9	10.9	10.9	11.0	191.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	3.6	5.6	9.7	2.1	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

BUBISA - BUA-BBBBIBI

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
6U1600											
MOD	9.9	5.5	6.9	7.7	9.1	10.6	12.0	13.5	14.9	16.0	
	16.9	16.9	16.3	16.9	16.6	16.6	16.5	16.9	16.9	16.9	265.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6U1800											
MOD	0.0	7.8	7.8	7.8	7.8	7.8	7.8	7.7	7.6	7.5	
	7.5	7.3	6.8	6.3	6.0	5.8	5.0	3.7	2.9	1.3	129.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
602302											
MOD	0.3	0.9	0.6	0.8	0.9	0.9	0.9	0.9	1.0	0.9	
	1.0	1.0	1.0	1.0	1.0	1.1	1.6	2.1	2.5	2.6	22.4
SUB	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	
	1.6	1.6	1.6	1.6	1.5	1.4	1.1	0.5	0.1	0.0	27.7
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
602303											
MOD	0.9	0.8	1.5	1.9	2.0	1.9	2.0	2.1	2.1	2.0	
	2.1	2.2	2.2	2.1	2.2	2.3	2.6	3.1	3.9	3.5	42.9
SUB	1.5	1.5	1.5	1.5	1.9	1.9	1.9	1.9	1.9	1.3	
	1.3	1.3	1.3	1.2	1.2	1.1	0.7	0.3	0.1	0.0	22.8
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
602307											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
MOD	1.2	1.3	1.7	1.9	1.9	1.8	1.8	1.9	1.9	1.9	
	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	36.5
SUB	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.4
AVERAGE	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
[redacted]											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
MOD	1.5	1.7	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.2	2.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	44.3
SUB	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
MOD	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	15.8
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
MOD	1.7	1.9	2.9	2.8	3.0	3.1	3.2	3.4	3.4	3.5	
	3.6	3.7	3.7	3.8	3.9	4.1	4.3	4.7	5.0	5.2	70.4
SUB	2.6	2.6	2.6	2.5	2.9	2.3	2.1	2.0	1.9	1.8	
	1.8	1.7	1.6	1.6	1.9	1.3	1.0	0.6	0.2	0.0	33.8
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - NUS-4255141

DATE - 13 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
SUBMOT											
NUC	7.5	5.0	5.9	6.9	6.5	6.9	6.9	6.9	6.5	6.5	
	6.5	6.6	6.7	6.6	6.5	6.5	6.5	6.6	6.6	6.5	126.1
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB2SU											
NUC	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	0.9	
	0.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.0	19.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB9SN											
NUC	0.2	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	11.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB7SN											
NUC	0.0	0.1	0.3	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	13.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBSSN											
NUC	37.5	26.6	17.7	22.8	29.6	36.9	49.3	50.3	53.1	53.3	
	53.2	53.0	52.8	52.8	52.8	52.9	52.8	52.8	52.8	52.8	900.8
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	15.3	29.0	32.6	26.8	19.6	12.2	9.8	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140.1

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
688705											
NOD	29.0	29.1	29.3	29.4	29.1	29.2	29.4	29.0	29.2	29.3	572.5
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
688688											
NOD	58.7	58.7	58.7	58.7	58.7	58.7	58.7	59.3	58.8	58.9	1108.9
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.7
688688											
NOD	11.2	11.3	11.4	11.4	11.3	11.2	11.3	11.6	11.4	11.2	217.3
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
687300											
NOD	6.1	6.2	6.2	6.2	6.2	6.1	6.1	6.2	6.2	6.3	120.5
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
610100											
NOD	7.7	7.6	7.6	7.7	8.0	7.9	7.7	7.6	7.8	8.1	145.5
SUB	1.0	1.0	0.9	0.9	0.6	0.6	0.6	0.6	0.5	0.3	6.9
AVERAGE	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
MOD	0.0	0.0	0.0	2.1	4.8	10.3	10.9	10.9	10.9	10.9	
	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	
SUB	7.8	7.1	5.0	2.2	0.4	0.0	0.0	0.0	0.0	0.0	171.8
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	1.9	4.8	6.6	1.4	0.0	0.0	0.0	0.0	0.0	22.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											14.7
[illegible]											
MOD	0.0	0.0	0.0	21.3	71.0	104.9	113.2	112.9	112.7	112.9	
	112.1	112.3	113.0	113.9	113.2	112.9	112.7	112.9	112.1	112.3	
SUB	66.2	61.9	46.1	23.9	9.1	0.0	0.0	0.0	0.0	0.0	1776.3
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	10.8	32.5	65.3	13.6	0.0	0.0	0.0	0.0	0.0	203.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											122..
[illegible]											
MOD	0.0	0.0	0.0	0.1	0.4	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
SUB	0.4	0.4	0.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	9.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.0	0.1	0.3	0.1	0.0	0.0	0.0	0.0	0.0	1.4
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.5
[illegible]											
MOD	0.0	0.0	0.0	0.2	0.6	0.9	1.2	1.5	1.9	2.1	
	2.2	2.3	2.3	2.2	2.2	2.2	2.2	2.2	2.2	2.1	
SUB	2.7	2.1	1.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	30.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.6	1.6	1.6	1.3	1.0	0.8	0.4	0.1	0.0	6.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											7.4
[illegible]											
MOD	0.0	0.0	0.0	2.9	28.4	86.8	156.2	222.9	286.3	329.8	
	348.8	361.8	362.1	360.3	348.5	346.7	347.3	349.6	349.1	346.8	
SUB	219.6	192.2	149.0	116.4	89.0	59.1	39.1	19.9	11.6	5.1	4402.3
	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	99.6	78.8	91.3	113.8	149.5	172.6	133.2	75.0	21.1	0.0	891.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											865.2

TABLE VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RUN154 - RUN-555191 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
613104											
MOD	0.0	0.0	0.0	0.0	0.3	1.1	2.5	4.1	5.4	6.6	
	7.4	7.6	7.6	7.6	7.6	7.6	7.6	7.6	7.6	7.6	95.8
SUB	6.8	6.5	6.3	4.3	3.4	2.9	2.5	2.2	1.8	0.9	
	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.7
AVERAGE	0.5	0.6	1.3	2.8	2.7	3.2	1.9	0.6	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.9
613105											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	1.5	2.5	
	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	35.5
SUB	1.6	1.5	1.3	1.1	1.0	0.9	0.8	0.7	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
AVERAGE	0.3	0.3	0.4	0.6	0.6	0.7	0.8	0.9	0.5	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1
613109											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.1	2.9	
	4.3	4.7	4.7	4.7	4.7	4.6	4.6	4.6	4.6	4.6	50.2
SUB	6.9	6.8	6.7	6.7	6.6	6.2	5.5	4.6	3.4	1.7	
	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.5
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
613110											
MOD	0.0	0.0	0.0	0.1	0.6	1.2	1.9	2.8	3.4	3.7	
	3.9	4.0	4.0	4.0	3.9	3.9	3.9	3.9	3.9	3.9	53.0
SUB	1.9	1.7	1.4	1.1	0.8	0.6	0.5	0.4	0.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
AVERAGE	0.5	0.5	0.4	0.9	1.1	1.2	1.0	0.3	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
613111											
MOD	0.0	0.0	0.0	0.2	0.5	0.9	1.3	1.8	2.1	2.3	
	2.5	2.4	2.4	2.5	2.5	2.4	2.4	2.4	2.4	2.3	33.7
SUB	2.3	1.8	1.6	0.4	0.2	0.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8
AVERAGE	0.3	1.2	1.6	2.0	1.6	1.4	0.8	0.3	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDAISA - RUA-2855191 DATE - 07 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
813117											
MOD	0.0	0.0	0.0	0.1	1.8	5.2	10.2	16.5	21.6	24.9	
	25.9	25.6	25.6	25.6	25.9	25.3	25.3	25.3	25.3	25.2	333.7
SUB	15.3	13.8	8.6	6.6	5.7	3.8	2.2	1.0	0.6	0.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.5
AVERAGE	0.6	0.5	0.6	0.8	10.7	12.8	10.5	5.0	1.3	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0
813200											
MOD	0.7	0.9	1.2	1.4	1.5	1.6	1.5	1.5	1.4	1.4	
	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.4	27.9
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
819802											
MOD	0.7	9.9	19.1	26.7	42.8	58.9	73.9	82.9	88.9	99.5	
	100.8	107.8	112.2	112.9	112.3	112.1	112.0	119.9	119.8	121.8	1611.3
SUB	53.3	51.2	47.7	46.5	44.1	42.3	39.9	36.7	31.6	26.5	
	20.2	14.7	11.2	9.8	9.6	9.5	9.9	8.8	6.6	3.3	520.3
AVERAGE	0.0	0.9	6.8	8.2	9.7	12.1	3.7	0.8	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.2
819803											
MOD	0.1	1.2	3.7	6.8	9.6	11.9	13.9	19.0	19.3	19.5	
	19.6	15.2	14.2	16.6	16.5	16.5	16.5	16.8	17.3	17.5	253.2
SUB	5.2	4.7	4.1	3.7	3.5	3.4	3.2	3.1	3.0	3.0	
	2.8	2.4	1.7	1.1	0.9	0.9	0.9	0.9	0.8	0.5	49.8
AVERAGE	0.6	1.8	1.3	1.4	1.6	1.2	0.4	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
819804											
MOD	0.0	0.0	3.1	11.9	21.9	32.7	42.6	48.5	51.1	52.8	
	55.7	59.9	63.3	64.1	63.9	63.7	63.6	63.6	63.7	63.7	889.0
SUB	38.9	36.9	30.9	26.2	23.1	19.5	16.6	13.0	11.9	10.6	
	7.6	3.9	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	236.9
AVERAGE	1.8	7.1	18.7	13.8	14.7	7.9	2.9	0.7	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.3

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

AOA15A - AOA-8888191 DATE - 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
819886											
AOA	0.0	0.0	1.7	7.1	14.6	22.9	30.1	37.9	44.5	52.8	
	62.8	69.7	73.9	74.8	74.5	74.3	74.0	74.1	74.5	74.5	936.9
SUB	63.1	68.1	56.8	52.5	48.8	44.7	40.9	35.5	29.5	21.3	
	12.8	9.8	1.2	0.3	0.3	0.3	0.3	0.2	0.2	0.1	471.6
AVERAGE	9.3	8.9	7.7	11.5	9.0	5.9	2.2	0.5	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.5
819887											
AOA	0.0	0.3	1.0	1.0	2.2	2.9	2.6	2.7	2.8	2.9	
	3.1	3.9	3.8	3.9	3.7	3.6	3.5	3.5	3.7	3.7	59.6
SUB	1.9	1.2	1.0	0.9	0.8	0.8	0.7	0.7	0.6	0.5	
	0.9	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	9.9
AVERAGE	0.3	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
819888											
AOA	0.0	0.5	2.3	4.9	7.0	8.2	9.3	10.1	10.5	11.0	
	11.7	12.5	13.2	13.3	13.2	13.2	13.1	13.3	13.4	13.7	199.6
SUB	9.5	9.9	9.3	9.0	3.6	3.4	3.9	3.2	3.0	2.6	
	1.9	1.2	0.8	0.6	0.6	0.6	0.6	0.6	0.6	0.3	99.5
AVERAGE	0.0	0.0	0.3	0.6	0.6	0.9	0.5	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
819889											
AOA	0.0	0.0	2.2	7.1	11.6	15.0	18.5	21.7	23.5	24.9	
	26.7	29.9	33.0	33.7	33.1	32.5	31.9	32.0	32.7	32.6	492.6
SUB	18.3	16.9	14.6	13.1	12.9	11.7	10.9	9.0	7.8	6.6	
	4.8	2.8	1.2	0.9	0.1	0.1	0.1	0.1	0.1	0.0	130.5
AVERAGE	3.1	3.3	3.7	4.0	4.2	3.7	1.9	0.2	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.6
819810											
AOA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
615101											
MOD	0.0	0.0	0.0	0.0	0.0	0.3	0.7	1.2	1.5	1.7	
	1.8	1.9	1.9	1.9	2.8	2.0	1.9	1.8	1.8	1.8	29.2
SUB	2.1	1.8	1.3	0.9	0.6	0.3	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4
OVERHAUL	0.0	0.3	0.0	1.0	1.3	1.2	0.8	0.9	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7
615102											
MOD	0.0	0.0	0.0	0.0	1.9	29.9	82.2	156.1	221.6	262.7	
	278.9	283.2	283.1	283.5	286.7	287.0	284.1	281.5	280.5	280.5	3577.9
SUB	199.6	131.2	95.8	69.9	51.9	32.8	21.0	16.5	13.6	8.8	
	3.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	599.2
OVERHAUL	45.1	63.5	63.6	76.8	93.5	107.8	119.0	79.1	18.9	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	696.3
615103											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERHAUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
615201											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERHAUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
615202											
MOD	0.0	0.0	0.0	0.2	1.2	3.9	5.3	6.1	6.1	6.1	
	6.1	6.1	6.1	6.1	6.1	6.1	6.0	6.1	6.1	6.1	89.3
SUB	2.5	2.5	1.7	0.7	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
OVERHAUL	0.0	0.5	1.6	2.5	2.7	1.6	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	0.0	0.0	0.0	1.5	11.8	39.4	56.9	66.0	67.9	67.3	
	67.2	67.1	67.0	66.9	66.8	66.6	66.1	66.9	66.7	67.0	972.9
[illegible]	28.7	27.6	22.6	14.7	6.6	1.7	0.2	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	102.2
[illegible]	0.0	2.9	9.2	18.3	25.3	19.3	2.3	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.0
[illegible]											
[illegible]	0.0	0.0	0.0	0.6	2.6	7.0	11.9	19.9	19.9	19.9	
	19.8	19.8	19.8	19.8	19.8	19.7	19.6	19.7	19.8	19.9	213.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	14.2	15.9	15.5	15.2	14.9	11.6	1.8	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.1
[illegible]											
[illegible]	13.2	14.2	23.4	26.5	29.4	29.3	29.2	29.1	28.9	28.8	
	28.7	28.6	29.5	28.7	28.8	28.7	28.6	28.8	28.9	28.8	543.2
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.6	1.3	1.8	1.8	1.8	1.9	2.0	1.9	1.8	1.8	
	1.8	1.8	1.8	1.8	1.9	1.8	1.9	1.9	1.9	1.9	35.2
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.1	4.5	8.4	18.7	42.6	63.6	70.9	73.8	70.7	70.7	
	70.6	70.6	70.7	71.9	74.8	75.2	75.1	75.8	74.9	74.9	1198.0
[illegible]	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	
	9.2	9.2	3.9	3.2	2.8	2.8	0.1	0.0	0.0	0.0	61.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82 DOLLARS (IN MILLIONS)

ROAISA - AUA-ASSIGN

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016202											
ROD	0.0	0.0	0.5	4.9	14.5	26.4	29.6	29.5	29.5	29.4	
	29.3	29.2	29.3	30.1	31.3	31.9	31.8	31.8	31.7	31.6	470.8
SUB	2.6	2.6	2.6	2.6	2.6	2.6	2.5	2.5	2.5	2.5	
	2.5	2.4	2.2	1.7	1.1	0.4	0.1	0.0	0.0	0.0	35.9
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016203											
ROD	0.0	0.0	0.6	3.6	9.0	13.8	15.5	15.4	15.3	15.2	
	15.1	15.0	15.0	15.2	15.4	15.8	15.7	15.6	15.5	15.4	242.3
SUB	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	
	0.7	0.7	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0	10.4
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016204											
ROD	0.0	0.0	0.4	2.0	3.8	4.6	4.7	4.7	4.7	4.7	
	4.6	4.6	4.6	4.6	4.7	4.7	4.6	4.6	4.6	4.6	75.8
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016206											
ROD	0.0	0.0	0.3	1.7	3.4	4.1	4.2	4.2	4.2	4.2	
	4.2	4.1	4.1	4.1	4.2	4.2	4.2	4.1	4.1	4.1	67.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
017681											
ROD	4.5	7.8	15.4	20.9	21.9	21.9	21.9	21.8	21.8	21.8	
	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	397.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDAISA - DUA-A2SSI91

DATE - 13 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/99	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019402											
NOD	5.5	5.9	6.8	7.5	7.6	7.6	7.6	7.6	7.6	7.6	
	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.6	7.6	146.5
SUB	10.5	7.9	9.1	1.2	0.2	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.9
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
----SUMMARY----											
NOD	179.0	199.0	251.2	378.8	583.0	829.5	1061.9	1260.3	1422.8	1534.0	
	1692.7	1826.9	1699.7	1699.5	1653.2	1651.7	1697.9	1651.9	1657.8	1656.8	24127.1
SUB	722.1	667.0	529.3	912.1	329.2	251.9	196.9	161.7	135.0	103.5	
	70.3	95.6	31.9	29.6	20.9	18.1	15.9	12.6	9.0	4.3	3744.8
OVERAGE	169.2	239.9	310.3	382.5	379.9	377.5	289.0	159.9	42.3	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2330.0
--ESCALATED BY OMA--											
NOD	184.9	212.9	293.9	470.6	769.2	1162.2	1680.1	1991.7	2387.9	2734.0	
	3819.7	3270.9	3611.1	3739.7	3980.9	4223.9	4473.5	4763.9	5077.3	5388.9	53227.7
SUB	736.0	719.9	619.2	612.0	427.7	362.2	292.2	255.5	226.6	184.5	
	133.1	91.5	67.0	55.8	50.3	46.3	41.8	34.3	27.6	19.0	4889.0
OVERAGE	167.9	257.2	363.0	475.2	499.6	528.9	422.6	251.9	71.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3031.8

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TABLE: 1% ALTERNATIVE: 1
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

#0A19A - WUA-AA55192 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	7.5 2.9	7.7 2.9	9.3 3.7	3.5 2.9	2.9 3.6	2.9 2.9	2.9 2.9	2.9 2.9	2.9 3.8	2.9 4.1	67.0
000200	13.6 10.3	14.5 12.2	14.7 10.9	8.8 9.1	9.1 9.1	9.2 9.1	9.3 9.1	9.1 9.2	9.1 7.8	7.8 9.2	197.2
000300	0.9 0.2	0.9 0.2	0.3 0.2	0.3 0.8	0.3 0.2	0.8 0.3	0.9 0.3	0.3 0.3	0.2 0.3	0.2 0.3	7.2
000700	53.9 18.8	53.7 14.2	55.9 21.3	18.1 23.0	13.8 23.3	9.9 29.9	14.2 22.9	10.1 15.1	10.1 14.6	14.2 14.5	440.7
000800	9.3 3.9	3.3 3.7	2.2 5.9	2.2 4.8	2.2 4.6	2.2 3.9	2.2 3.9	2.2 3.5	2.2 3.5	2.2 3.5	64.9
001000	5.5 0.6	1.7 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 3.7	0.6 4.2	0.6 1.8	0.6 0.6	25.9
001100	4.2 1.8	3.8 1.9	1.7 1.9	1.8 1.9	1.8 1.9	1.8 1.8	1.8 1.8	1.8 1.8	1.8 1.8	1.8 1.8	39.9
001300	1.4 0.9	1.7 1.8	0.9 0.9	0.9 0.9	0.9 0.9	0.9 1.8	1.8 0.9	0.9 0.9	0.9 0.9	0.9 0.9	14.7
001900	20.2 2.7	7.3 2.7	2.5 7.8	7.8 12.9	7.7 8.9	2.6 7.7	2.6 2.6	2.6 7.8	7.7 8.2	2.6 7.8	131.7
001500	40.8 13.2	39.6 10.9	40.8 11.0	40.5 10.9	12.1 13.2	10.9 10.9	10.9 10.9	13.2 13.2	10.9 10.9	11.0 11.0	346.8
001600	18.9 16.9	24.6 16.9	27.5 23.1	20.8 16.9	30.2 16.6	31.7 16.6	33.1 16.5	39.6 16.9	21.7 23.2	16.0 16.9	446.6
001800	8.0 7.5	7.8 7.3	7.8 6.8	7.8 6.3	7.8 6.0	7.8 5.8	7.8 5.0	7.7 3.7	7.6 2.9	7.5 1.3	129.7
002302	10.8 2.6	19.9 2.6	2.3 2.6	2.5 8.3	2.6 8.7	6.2 33.1	2.6 32.0	2.5 2.6	2.6 2.6	6.1 2.6	155.8
002303	45.3 3.9	22.6 3.5	3.0 3.5	3.9 10.5	3.9 14.1	12.3 26.2	3.9 23.6	3.5 3.9	3.5 3.5	12.3 3.5	207.9
002307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
002400	42.9 2.0	15.2 2.0	1.8 2.0	2.0 15.7	2.0 1.9	15.6 1.9	1.9 15.6	2.0 1.9	2.0 15.7	15.7 2.0	161.3

TABLE: IX ALTERNATIVE: 1
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 13 AUG 85

$$K	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002600	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003200	11.6	8.9	3.3	2.9	2.9	2.9	2.9	4.5	5.6	4.7	
	6.1	5.5	5.6	5.8	5.2	4.4	5.0	5.5	5.9	6.3	103.5
004000	7.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	7.0	
	0.8	7.1	0.8	7.1	0.8	7.1	0.8	0.9	0.8	0.8	47.3
004600	19.6	19.7	10.4	9.9	11.9	11.9	9.6	9.5	10.3	10.3	
	9.6	9.6	12.4	15.5	17.3	20.6	20.5	20.5	12.4	9.3	270.1
005000	9.3	8.9	7.5	9.0	11.1	8.5	8.0	8.0	8.1	6.5	
	8.1	6.6	6.7	6.6	6.5	8.1	6.5	6.6	6.6	10.9	157.6
005200	2.8	2.8	1.0	1.0	2.7	1.0	1.0	1.0	1.0	0.9	
	2.7	1.8	2.8	2.8	2.7	2.7	0.9	2.7	1.0	1.0	35.5
005400	2.3	1.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	1.9	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	15.7
005700	9.6	9.6	1.5	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	24.0
006000	70.1	72.9	67.5	66.9	66.9	66.9	60.6	52.2	53.1	53.3	
	53.2	55.9	57.0	59.7	52.8	56.3	46.6	69.7	69.7	69.7	1235.0
004200	39.8	32.8	31.6	37.6	40.8	35.7	41.7	41.1	32.9	31.6	
	29.8	32.1	29.3	29.9	32.1	29.2	29.9	32.0	29.2	29.3	464.1
006400	103.5	109.7	99.1	71.3	85.9	94.6	91.7	76.0	66.2	66.9	
	58.7	67.8	58.7	67.8	58.7	67.8	67.8	59.3	67.1	66.7	1496.1
006800	22.6	24.6	23.9	19.6	15.2	17.7	18.6	19.9	22.9	19.2	
	15.1	15.2	11.9	15.8	17.2	15.1	15.2	11.5	16.8	15.1	349.9
007200	14.1	13.9	8.9	6.2	9.3	6.3	6.3	9.3	11.6	10.0	
	9.2	6.2	9.3	13.3	17.7	12.9	9.2	9.2	9.3	9.9	203.6
010100	50.5	24.9	7.7	8.0	7.9	7.9	7.8	23.8	7.9	24.0	
	12.2	11.8	23.5	7.7	8.0	11.8	24.6	23.5	7.8	8.1	408.9
011101	7.8	9.8	69.9	71.3	8.6	10.3	10.9	10.9	10.9	10.9	
	70.0	70.8	10.9	10.9	10.9	10.9	10.9	10.9	70.0	70.0	565.9
011103	66.2	72.7	966.2	998.3	88.7	106.9	113.2	112.9	112.7	112.9	
	997.2	997.3	113.0	113.9	113.2	112.9	112.7	112.9	997.2	997.9	9916.9

TABLE: IX ALTERNATIVE: 1
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

**AISA - WUA-RE55192 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
611186	0.4 3.6	0.4 3.6	3.4 0.6	3.6 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 3.6	0.6 3.6	28.8
613101	2.7 2.2	2.7 2.3	17.8 2.3	8.2 2.2	8.6 2.2	9.0 6.7	13.2 2.2	7.3 2.2	9.0 11.6	7.1 8.1	122.6
613103	269.0 348.1	262.2 367.8	359.6 362.1	1067.3 360.3	1128.6 348.6	1087.1 998.7	1161.7 347.3	989.9 349.6	917.8 538.2	959.3 1092.3	11659.1
613104	6.3 7.6	6.1 7.6	6.3 7.6	17.6 7.6	21.8 7.6	33.9 8.0	18.8 7.6	24.9 7.6	19.7 9.3	8.3 18.0	251.7
613105	1.9 3.1	1.8 3.1	1.7 3.1	1.7 3.1	1.6 3.1	5.2 3.8	16.9 3.1	26.7 3.1	7.1 3.3	9.1 3.3	100.3
613109	6.9 9.7	6.8 9.7	6.7 9.7	6.7 9.7	6.6 9.7	6.2 5.3	13.9 9.6	96.3 9.6	35.1 9.8	5.8 9.8	188.6
613110	2.9 3.9	2.2 9.8	8.2 9.8	17.9 9.8	7.5 3.9	28.3 6.7	8.9 3.9	10.2 3.9	7.9 10.8	7.1 16.1	159.8
613111	2.6 2.6	3.8 2.6	8.3 2.6	7.6 2.6	3.9 2.6	11.7 5.6	5.9 2.9	9.8 2.9	9.0 6.3	6.8 5.6	93.1
613112	29.9 26.9	21.5 26.6	23.7 26.6	115.6 26.5	76.9 26.9	188.7 33.6	116.8 26.3	90.6 25.3	31.9 95.2	37.1 101.9	1089.5
613200	21.1 8.8	8.9 11.1	1.2 8.1	8.8 1.5	8.1 8.1	9.8 8.1	1.5 8.1	1.5 1.5	1.9 1.5	1.9 1.9	112.3
614002	195.7 200.3	216.7 121.7	262.9 122.9	311.9 122.2	307.6 121.8	230.5 121.6	188.9 264.9	189.9 123.7	213.8 126.9	200.2 125.1	3752.7
614003	93.9 91.7	66.6 17.6	92.3 17.9	98.7 17.7	36.9 17.9	23.8 17.9	22.3 31.9	17.6 17.7	18.5 18.1	21.3 18.0	544.8
614004	98.2 199.9	202.9 63.8	209.1 69.6	211.2 69.3	238.6 63.9	166.6 63.7	92.9 77.7	80.5 63.5	109.8 63.7	131.8 63.7	2200.9
614006	67.9 138.0	136.6 79.5	169.9 79.1	168.7 79.1	166.7 79.8	165.5 79.6	150.9 89.6	179.2 79.3	199.6 79.7	175.6 79.6	2386.9
614007	26.3 26.7	27.5 3.6	12.2 3.9	9.2 9.8	10.9 3.8	9.5 3.7	9.9 19.9	8.2 3.6	9.9 3.8	11.1 3.7	208.9
614008	97.3 37.6	89.8 13.7	62.3 19.8	30.5 13.9	95.7 13.8	32.7 13.8	29.3 39.5	22.9 13.9	39.7 19.1	35.1 19.8	602.3

TABLE: IX ALTERNATIVE: 1
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDT&A - AUA-EXSS142

DATE - 07 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016009	21.9 172.7	191.3 32.7	118.2 34.2	98.0 34.1	118.6 33.2	128.5 32.6	76.9 88.6	60.1 32.1	87.2 32.8	94.6 32.6	1519.9
016010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016101	2.1 1.8	2.1 1.9	2.1 3.9	2.5 1.9	7.2 2.0	9.6 2.0	9.3 3.2	9.1 9.6	2.1 9.2	3.0 9.0	63.6
016102	199.7 281.9	189.7 283.8	159.9 345.6	186.6 283.5	595.9 286.7	565.5 287.0	617.8 385.7	983.8 589.9	303.2 696.0	326.0 621.3	7573.5
016104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016301	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016302	2.8 6.1	3.0 6.1	13.2 6.1	90.0 6.1	39.7 6.1	11.6 22.1	5.9 36.0	6.1 32.9	6.1 17.1	6.1 6.1	273.6
016303	28.7 67.2	29.9 67.1	96.8 67.0	321.9 66.9	313.3 66.8	128.6 180.5	58.9 303.1	66.0 295.9	67.9 176.8	67.3 67.0	2535.6
016401	14.2 19.8	15.9 19.8	39.8 19.8	70.7 19.8	98.6 19.8	96.9 96.7	13.7 67.7	19.9 79.1	19.9 60.9	19.9 19.9	677.7
016900	91.7 56.6	99.7 11.2	23.9 91.3	28.5 28.7	29.9 28.8	29.3 103.6	29.2 106.7	29.1 28.8	28.9 28.9	28.8 28.8	976.9
016908	11.0 5.1	1.3 8.9	1.8 9.9	1.8 1.8	9.9 1.9	1.9 9.9	2.0 1.9	1.9 1.9	1.8 1.9	9.9 1.9	68.9
016201	58.9 79.8	951.1 117.5	688.8 183.1	658.1 75.1	96.9 76.0	67.9 76.0	75.2 75.2	75.1 75.0	75.0 74.9	75.0 100.9	3400.0
016202	2.6 31.8	92.1 61.9	391.5 92.0	365.2 31.8	17.1 32.9	27.9 32.3	32.1 31.9	32.0 31.8	32.0 31.7	31.9 95.6	1997.6
016203	0.8 15.9	127.9 32.6	220.8 39.9	189.1 15.7	9.2 15.9	19.5 15.9	16.2 15.7	16.1 15.6	16.0 15.5	15.9 33.6	837.0
016204	0.0 9.6	78.8 6.2	59.8 6.2	11.8 9.6	3.8 9.7	9.6 9.7	9.7 9.6	9.7 9.6	9.7 9.6	9.7 5.6	226.0
016205	0.0 9.2	58.8 9.6	57.5 9.6	6.5 9.1	3.9 9.2	9.1 9.2	9.2 9.2	9.2 9.1	9.2 9.1	9.2 5.0	190.9

TABLE: IX ALTERNATIVE: 1
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - DDA-B455192

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019601	129.6	127.9	15.9	20.9	21.9	21.9	21.9	21.8	21.8	21.8	
	29.3	39.9	65.0	21.8	21.8	190.1	191.9	21.8	21.8	21.8	939.1
019602	31.9	49.2	10.9	6.7	7.8	7.6	7.6	7.6	7.6	7.6	
	12.2	39.5	57.5	7.5	7.5	22.9	22.7	7.5	7.6	7.6	313.5
----SUMMARY----											
DRIVER	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	
3.0	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	13068.0
DEV	0.7	11.9	1.1	0.0	0.0	0.3	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.2
PND. 065	2061.9	3191.6	9299.9	9957.0	3778.6	3547.1	3279.5	2981.9	2215.3	2278.8	
2.0, 3.0	2653.1	2932.6	2117.2	1772.5	1762.0	2341.8	2722.5	2370.0	2948.7	3373.6	56965.0
TOTAL	2719.0	3306.3	9899.9	5610.9	9932.0	9200.5	3927.9	3639.8	2868.7	2932.2	
	3306.5	3086.0	2770.6	2926.9	2915.9	2995.2	3375.9	3023.9	3602.1	4027.0	70054.2
DISCOUNT	2719.0	3926.7	3968.5	9090.0	2907.8	2980.9	2087.9	1738.5	1234.9	1136.0	
	1152.9	968.9	782.5	616.6	552.6	616.7	625.6	509.2	540.6	544.0	32587.3

TABLE: X ALTERNATIVE: 1
TOTAL COSTS, CURRENT YEAR DOLLARS (IN MILLIONS)

BDA15A - WUA-ZZZS193 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	8.4	9.2	5.3	4.5	3.2	3.4	3.6	3.8	4.0	4.3	
	4.5	4.8	8.2	5.4	9.0	6.1	6.5	6.9	12.2	14.0	147.3
000200	16.1	17.1	13.2	11.1	12.2	13.0	14.0	14.7	15.5	13.9	
	20.1	26.6	23.9	21.0	22.2	23.7	25.1	27.0	23.9	30.4	382.6
000300	0.4	0.4	0.4	0.4	0.4	1.2	1.4	0.5	0.3	0.4	
	0.4	0.4	0.4	2.0	0.5	0.8	0.8	0.9	0.9	1.0	13.9
000700	60.0	64.9	71.0	23.8	18.8	13.9	21.8	16.0	16.9	26.1	
	18.9	29.5	48.1	56.3	59.6	80.5	66.0	45.1	46.0	48.7	830.9
000800	4.4	3.8	2.6	2.7	2.9	3.1	3.3	3.5	3.7	3.9	
	6.7	7.7	12.2	11.6	11.8	9.1	9.6	10.5	11.1	11.9	136.3
001000	6.2	2.0	0.7	0.7	0.8	0.8	0.9	0.9	1.0	1.1	
	1.1	1.2	1.3	1.9	1.9	1.5	10.9	13.2	5.9	2.0	55.0
001100	4.8	3.6	2.1	2.3	2.6	2.7	2.8	3.0	3.2	3.4	
	3.6	4.8	4.2	4.5	4.7	4.9	5.1	5.5	5.8	6.2	78.9
001300	1.8	2.0	0.5	0.6	0.5	0.6	2.9	0.6	0.7	0.7	
	0.8	3.9	0.9	0.9	1.0	6.0	1.1	1.2	1.2	1.3	28.1
001400	22.8	8.6	3.0	10.5	10.5	3.6	3.9	4.1	13.9	4.6	
	6.1	5.9	17.9	30.6	21.8	21.2	7.1	29.2	27.0	27.3	273.5
001500	95.1	96.8	61.4	59.1	16.2	15.3	14.2	21.2	18.3	19.6	
	26.4	21.9	23.5	29.7	32.3	27.9	29.6	38.7	33.4	35.8	597.4
001600	20.3	31.6	39.8	38.5	92.7	97.6	52.6	58.1	37.6	28.5	
	31.0	33.8	50.8	37.2	90.0	92.4	99.8	97.3	73.2	53.3	845.3
001800	8.2	8.5	9.1	9.7	10.3	10.9	11.6	12.2	12.8	13.4	
	14.2	14.7	14.6	14.3	14.4	14.8	13.6	10.7	7.4	4.2	229.5
002302	12.1	29.1	2.7	3.1	3.4	9.3	3.8	3.9	4.4	11.7	
	4.9	5.2	5.5	20.3	22.6	93.2	95.8	7.5	8.0	8.5	350.0
002303	51.6	27.3	3.6	4.3	4.4	18.7	6.1	5.5	5.8	23.7	
	6.5	7.8	7.5	26.6	36.8	73.4	70.2	9.8	10.7	11.4	408.9
002307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002400	48.4	18.4	2.1	2.5	2.6	23.9	2.8	3.2	3.4	30.8	
	3.8	4.0	4.3	39.0	4.6	4.9	94.5	5.5	52.7	6.5	309.9

TABLE: X ALTERNATIVE: 1
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

••••••• - ••••-••••••

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002600	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003700	13.0 12.9	10.6 11.7	3.9 12.7	4.9 19.0	3.2 13.3	3.9 11.8	3.6 14.9	7.5 16.9	10.0 19.3	8.9 21.9	215.9
004000	7.9 1.6	8.9 16.7	8.9 1.7	1.0 17.7	1.1 1.9	1.1 19.9	1.2 2.2	1.3 2.6	1.2 2.5	13.6 2.6	98.5
004800	21.6 19.0	23.9 19.9	12.9 28.1	14.3 37.6	16.7 99.8	17.6 56.9	14.9 60.1	15.8 63.9	18.2 40.3	19.3 31.7	575.0
005000	10.1 15.7	9.6 13.3	8.9 19.3	11.6 15.0	15.3 15.7	12.3 21.1	12.1 17.7	12.9 19.0	13.8 20.2	11.6 36.9	307.1
005200	3.0 5.5	3.3 7.0	1.2 6.3	1.2 6.8	3.9 7.8	1.9 7.9	1.5 2.9	1.6 8.3	1.7 3.1	1.6 3.3	72.5
005900	2.6 3.8	2.8 1.2	0.7 1.3	0.7 1.9	0.8 1.9	0.8 1.5	0.9 1.9	0.9 1.9	1.0 1.5	1.1 1.6	28.0
006700	5.2 1.5	5.5 1.6	1.9 1.7	0.7 1.8	0.9 1.9	1.1 2.0	1.2 2.2	1.3 2.3	1.3 2.5	1.9 2.6	40.6
006800	73.6 100.7	82.8 113.8	81.2 122.6	85.9 129.5	90.1 127.1	96.7 199.9	91.9 185.0	82.9 206.9	89.1 219.2	95.0 232.7	2493.0
006200	92.9 59.9	36.6 45.2	37.9 62.5	47.9 66.7	55.6 78.1	51.1 79.7	49.2 79.8	67.0 93.2	55.1 89.9	57.0 95.3	1279.1
006900	112.7 111.1	121.9 136.5	121.7 125.3	90.8 153.9	116.5 191.3	137.9 173.6	191.8 189.3	123.2 171.0	112.6 208.2	119.9 219.9	2829.1
008900	29.6 29.9	26.5 31.9	29.1 29.3	18.5 36.9	20.6 92.9	25.8 39.7	28.9 92.9	33.0 33.2	39.7 53.2	35.8 50.5	666.9
009200	17.9 18.0	16.3 12.5	10.9 20.5	7.7 32.0	12.8 95.6	8.8 34.9	9.9 25.9	15.2 27.5	20.9 29.5	18.7 31.7	416.1
010100	66.2 87.1	27.1 91.6	9.1 53.9	10.0 17.5	10.9 19.3	11.0 125.0	11.6 71.9	90.9 72.8	13.2 23.9	95.8 26.3	834.1
011101	7.9 199.6	9.9 153.6	89.3 23.3	96.7 29.7	11.3 26.2	19.9 27.9	16.2 29.6	17.2 31.9	18.3 239.0	19.9 248.7	1249.6
011103	67.6 1017.7	79.6 1080.9	692.7 291.2	669.8 257.1	117.0 272.6	199.1 288.7	168.9 306.0	178.9 329.2	189.1 1696.6	200.3 1749.5	9596.9

TABLE: X ALTERNATIVE: 1
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

N0415A - WUA-EE55193 DATE - 07 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011104	0.9	0.9	0.9	0.7	0.6	0.8	0.9	0.9	1.0	1.1	
	7.2	7.6	1.3	1.9	1.9	1.6	1.6	1.7	11.6	12.9	62.9
013101	2.8	3.0	22.8	11.0	12.3	13.7	21.5	12.5	7.2	13.6	
	9.2	9.6	9.9	6.0	6.3	18.9	6.0	6.3	38.7	28.5	242.3
013103	269.0	287.2	935.7	1938.9	1612.7	1639.7	1697.1	1678.3	719.2	842.7	
	660.9	707.6	751.7	799.2	839.1	1176.7	993.1	1008.2	1711.1	3635.0	22989.6
013104	6.9	6.7	7.3	23.9	31.0	50.8	29.8	92.5	35.3	15.0	
	19.9	16.3	16.2	17.2	18.3	20.5	20.6	21.9	29.1	62.1	483.8
013106	1.9	1.9	2.8	2.1	2.1	7.9	26.7	96.9	12.7	7.6	
	5.9	6.2	6.6	7.0	7.5	9.9	8.9	8.9	10.2	10.8	192.7
013109	7.8	7.9	7.8	8.3	8.7	8.7	22.1	80.5	69.6	10.6	
	8.9	9.9	10.8	10.7	11.3	13.8	12.5	13.3	19.8	15.7	346.1
013110	2.9	2.9	10.9	23.7	10.8	93.6	19.0	17.3	13.1	13.9	
	7.9	8.8	8.5	9.1	9.9	18.0	10.6	11.2	35.9	53.1	321.8
013111	2.6	3.3	10.5	10.1	5.9	17.8	8.5	8.0	7.1	13.0	
	9.7	5.2	5.6	5.7	6.0	16.2	6.5	6.9	20.6	19.5	182.2
013112	29.9	23.5	28.7	167.9	107.9	290.3	189.9	166.2	55.2	68.7	
	98.1	51.5	59.7	57.8	61.2	88.3	68.7	73.0	145.3	359.2	2109.0
013200	29.1	1.0	1.9	10.6	11.7	16.0	2.2	2.9	2.3	2.5	
	16.5	29.9	18.8	3.9	21.2	22.6	29.0	9.3	9.6	9.6	217.8
019002	216.6	256.9	332.9	919.0	936.9	390.9	292.0	303.5	375.9	372.2	
	395.5	299.6	261.3	277.0	293.3	310.9	731.8	356.8	387.1	906.9	7011.0
019003	99.9	66.9	53.7	66.9	99.7	34.5	39.0	27.9	31.3	38.7	
	83.9	35.9	38.2	90.1	91.9	99.6	90.8	51.0	55.5	58.5	991.3
019004	90.9	292.0	269.3	289.2	390.8	232.8	193.5	130.3	193.0	248.3	
	290.2	128.2	137.9	196.8	153.9	162.9	215.2	183.1	196.1	207.2	3934.6
019006	68.7	157.3	206.7	211.8	233.6	296.1	237.3	292.7	368.1	332.9	
	274.5	199.7	140.9	170.3	180.1	190.8	297.7	219.3	228.8	242.6	4903.9
019007	28.7	33.3	16.7	12.3	14.8	14.3	14.9	13.8	17.8	21.3	
	55.5	7.2	8.3	9.0	9.1	9.5	57.5	10.9	11.6	12.0	377.0
019008	53.7	102.1	80.1	90.8	65.3	99.0	38.0	37.1	62.1	66.8	
	76.2	27.5	29.9	31.6	33.2	35.3	100.0	90.1	93.2	95.6	1057.6

TABLE: X ALTERNATIVE: 1
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

WUA15A - WUA-8855193 DATE - 07 AUG 80

WBS	FY 82/94	FY 83/93	FY 84/96	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
815009	21.9 366.9	231.2 65.7	160.9 73.0	131.9 77.3	169.6 79.9	195.3 83.9	121.3 267.6	100.0 92.6	156.6 100.5	181.1 106.0	2752.2
815010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
815101	2.1 3.9	2.3 3.8	2.9 8.8	3.1 9.3	10.3 9.8	6.8 5.1	6.7 9.1	6.9 19.2	3.6 13.7	5.6 13.8	130.8
815102	198.5 533.6	202.3 578.5	186.5 752.7	237.5 642.8	778.2 690.3	856.0 733.9	985.7 1078.2	806.9 1789.9	518.0 2103.9	591.8 2199.6	16399.3
815109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
815301	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
815302	2.9 11.6	3.2 12.3	16.8 13.0	59.7 13.8	50.9 19.7	17.2 61.1	8.0 106.9	9.6 103.5	10.2 56.1	10.9 19.8	596.6
815303	29.3 127.2	32.7 139.9	121.8 193.0	939.2 161.7	953.2 160.8	191.7 999.3	87.6 895.0	109.3 927.9	113.1 575.9	119.9 217.9	5520.9
815901	16.5 28.0	17.9 29.8	99.7 31.6	95.5 33.6	192.0 35.6	67.9 128.7	20.9 200.0	22.8 249.0	25.0 168.3	26.6 98.5	1936.9
815902	103.9 112.9	113.5 291.6	27.9 91.2	35.9 65.1	38.8 69.3	91.1 285.8	93.9 313.0	96.0 83.1	98.5 88.5	51.3 93.7	1993.0
816000	12.5 18.9	1.9 19.5	2.1 11.1	2.2 9.1	6.9 9.6	2.7 13.5	3.0 5.2	3.0 5.5	3.0 5.8	9.9 6.2	132.1
816201	67.0 191.5	551.5 296.8	1155.1 916.9	906.1 170.3	61.9 183.0	95.1 199.3	111.9 209.2	118.7 216.3	126.9 229.9	133.7 335.9	5669.5
816202	2.6 60.2	112.5 131.3	509.1 218.9	503.8 72.1	22.5 78.0	39.1 82.6	47.7 86.7	50.6 91.7	53.7 97.1	56.9 153.5	2462.6
816203	9.8 29.9	156.6 69.9	286.1 89.8	253.8 36.6	13.8 38.3	20.3 40.7	29.1 92.6	25.9 95.0	26.9 47.5	28.3 116.0	1390.1
816204	8.8 8.7	96.5 10.5	77.8 11.2	16.1 10.9	5.8 11.3	6.9 12.8	7.8 12.5	7.9 13.3	7.9 19.1	8.9 18.6	355.1
816205	8.8 7.9	72.8 9.3	79.8 10.8	8.7 9.3	9.5 10.1	5.7 10.7	6.2 11.9	6.6 11.8	7.8 12.6	7.5 16.6	302.7

TABLE: A ALTERNATIVE: 1
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

MOBILE - MOB-X855193

DATE - 13 AUG 80

SCN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
019601	192.1	166.2	18.0	26.0	28.9	30.7	32.6	34.5	36.6	38.9	
	90.6	83.0	198.8	99.9	52.5	391.5	919.7	62.9	66.8	70.9	1935.6
019602	33.9	35.0	12.0	10.0	10.3	10.6	11.3	12.0	12.8	13.5	
	24.1	76.3	139.6	17.0	18.1	62.9	66.2	21.6	23.3	24.7	629.7
----SUMMARY----											
DRIVER	659.2	783.9	763.1	799.8	999.3	902.0	967.9	1017.3	1080.9	1147.9	
3.0	1218.6	1299.0	1379.3	1959.6	1550.0	1696.1	1798.1	1856.5	1971.6	2093.9	25077.8
NEW	9.8	19.8	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.3
PMD. MOD	2219.8	3701.1	6373.9	6679.1	6397.3	6291.0	6163.3	9953.3	3830.9	9167.7	
2.0. 3.0	6329.2	8063.9	9623.7	9095.6	9265.3	6177.7	7711.3	7061.8	9958.5	11578.1	111923.4
TOTAL	2878.8	9919.8	6128.8	7973.9	6196.6	6193.8	6111.2	5970.6	9911.3	5335.1	
	6992.7	6397.9	5998.8	6603.8	6815.3	7823.8	9959.9	8918.3	11930.1	13672.8	137026.7
DISCOUNT	2878.8	3977.1	9963.7	5998.5	9965.6	3656.9	3297.7	2855.7	2119.2	2066.9	
	3298.9	1991.9	1699.8	1398.8	1330.9	1610.8	1752.8	1987.3	1715.5	1896.8	52349.8

APPENDIX E

ALTERNATIVE 2 DATA SUMMARY

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TABLE: III ALTERNATIVE: 7
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

88A15A - WUA-81551J7 DATE - 07 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A00100	6.1	6.1	2.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	1.3	0.0	1.3	0.0	0.0	0.0	1.9	1.7	21.5
A00200	0.9	0.9	9.1	1.3	1.3	1.3	1.9	1.3	1.3	0.0	
	2.3	9.2	3.0	1.3	1.3	1.3	1.3	1.3	0.0	1.3	97.1
A00300	0.0	0.0	0.0	0.0	0.0	0.6	0.6	0.0	0.0	0.0	
	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.8
A00700	96.9	96.9	96.9	9.9	3.9	0.0	3.9	0.0	0.0	3.9	
	0.0	3.9	10.5	12.1	12.9	10.0	11.9	9.6	3.9	3.9	238.0
A00800	2.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.2	1.9	3.0	2.5	2.3	1.2	1.2	1.2	1.2	1.2	19.8
A01000	9.6	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	2.8	3.3	1.1	0.0	12.9
A01100	3.8	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.5
A01300	1.9	1.9	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	
	0.0	1.9	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	7.0
A01400	17.2	9.9	0.0	9.9	9.9	0.0	0.0	0.0	9.9	0.0	
	0.0	0.0	9.9	9.2	5.6	9.9	0.0	9.9	5.3	9.9	76.9
A01500	26.6	26.9	26.9	26.9	2.0	0.0	0.0	2.0	0.0	0.0	
	2.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	0.0	115.8
A01600	22.1	18.9	18.9	18.9	18.9	18.9	18.9	18.9	6.1	0.0	
	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0	6.1	0.0	162.7
A01800	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A02302	6.9	17.0	0.0	0.0	0.0	3.9	0.0	0.0	0.0	3.9	
	0.9	0.0	0.0	5.9	5.9	29.1	28.0	0.0	0.0	0.0	100.6
A02303	91.2	19.3	0.0	0.0	0.0	8.5	0.0	0.0	0.0	6.5	
	0.0	0.0	0.0	6.8	10.2	21.6	19.3	0.0	0.0	0.0	135.9
A02307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A02900	39.1	13.1	0.0	0.0	0.0	13.1	0.0	0.0	0.0	13.1	
	0.0	0.0	0.0	13.1	0.0	0.0	13.1	0.0	13.1	0.0	117.7

P2

TABLE: III ALTERNATIVE: 2
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WUAISA - WUA-AISSIJ7 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002500	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003200	4.4 3.5	4.7 3.0	1.1 3.1	0.0 3.3	0.0 2.7	0.0 1.9	0.0 2.5	2.0 3.0	3.1 3.4	2.2 3.7	54.6
004000	6.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 0.0	0.0 0.0	6.0 0.0	30.0
004800	14.6 3.9	14.0 3.8	5.1 6.6	3.6 9.9	6.0 11.1	6.0 14.0	4.0 14.0	3.8 14.0	4.6 6.7	4.6 3.8	153.2
005000	4.3 1.9	3.0 0.0	1.9 0.0	2.3 0.0	4.1 0.0	1.9 1.9	1.9 0.0	1.9 0.0	1.9 0.0	0.0 3.9	27.9
005200	1.6 1.6	1.6 0.0	0.0 1.6	0.0 1.7	1.6 1.6	0.0 1.6	0.0 0.0	0.0 1.6	0.0 0.0	0.0 0.0	14.5
005400	2.0 1.3	1.3 0.0	0.0 0.0	0.0 3.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	4.6
005700	4.2 0.0	4.1 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.4
005800	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	2.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
006200	20.7 0.0	16.1 2.8	2.8 0.0	8.5 2.8	11.1 0.0	6.6 0.0	12.1 2.8	11.6 0.0	3.7 2.8	2.8 0.0	107.4
006900	53.6 0.0	53.6 7.6	92.6 0.0	15.8 7.6	25.2 0.0	33.6 7.6	30.9 7.6	16.6 0.0	7.6 7.6	7.6 7.6	332.7
006800	12.5 3.7	12.5 3.7	12.5 0.0	3.7 9.2	3.7 5.6	6.0 3.7	6.9 3.7	8.2 0.0	10.6 5.1	7.6 3.7	117.6
007200	10.9 2.9	8.9 0.8	2.9 2.9	0.0 6.7	2.9 10.9	0.0 6.9	0.0 2.9	2.9 2.9	5.2 2.9	3.7 2.9	78.3
010100	99.9 32.7	15.2 32.6	0.0 15.2	0.0 0.0	0.0 0.0	0.0 35.1	0.0 16.1	15.2 15.2	0.0 0.0	15.2 0.0	242.3
011101	0.0 37.8	0.0 37.8	38.5 37.9	38.6 0.0	37.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 37.8	0.0 37.8	304.1
011103	0.0 297.9	0.0 297.9	297.9 297.9	300.2 0.0	298.7 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 297.9	0.0 297.9	2386.3

TABLE: III ALTERNATIVE: 2
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDAISA - WUA-ERSSI37

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013106	0.0 2.6	0.0 2.6	2.6 0.0	2.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 2.6	0.0 2.6	15.6
013101	0.0 0.0	0.0 0.0	14.5 0.0	5.8 0.0	6.3 0.0	6.8 9.3	10.7 0.0	5.2 0.0	1.9 9.0	4.8 5.7	75.0
013103	0.0 0.0	0.0 0.0	111.9 0.0	779.9 9.0	808.0 0.0	716.6 95.9	772.1 0.0	626.1 0.0	92.9 176.5	116.3 648.9	4942.6
013104	0.0 0.0	0.0 0.0	0.0 0.0	10.5 0.0	14.1 0.0	24.3 0.9	11.0 0.0	16.7 0.0	11.5 1.6	0.7 9.6	100.9
013105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.9 0.7	13.8 0.0	23.2 0.0	4.3 0.2	1.2 0.2	47.0
013109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.7	8.6 0.0	19.7 0.0	29.3 0.2	1.1 0.2	79.2
013110	0.0 0.0	0.0 0.0	5.9 0.0	19.6 0.0	9.8 0.0	29.1 2.7	5.2 0.0	6.9 0.0	3.9 6.6	3.1 10.7	87.5
013111	0.0 0.0	0.0 0.0	5.3 0.0	9.6 0.0	1.5 0.0	8.6 3.0	3.1 0.0	2.5 0.0	1.7 3.6	9.2 3.1	41.2
013112	0.0 0.0	0.0 0.0	6.2 0.0	95.7 0.0	59.8 0.0	159.6 8.0	89.9 0.0	65.2 0.0	8.1 19.1	12.0 73.9	592.0
013200	19.6 6.3	0.0 9.2	0.0 6.3	6.3 0.0	6.3 6.3	7.8 6.3	0.0 6.3	0.0 0.0	0.0 0.0	0.0 0.0	80.6
014002	128.9 79.7	196.7 0.0	183.0 0.0	218.0 0.0	199.6 0.0	110.9 0.0	67.8 125.9	61.8 0.0	87.9 0.0	79.7 0.0	1478.3
014003	35.6 22.8	96.6 0.0	31.2 0.0	39.9 0.0	19.9 0.0	6.8 0.0	5.0 13.6	0.9 0.0	1.1 0.0	3.6 0.0	219.5
014004	0.0 76.9	151.6 0.0	151.6 0.0	152.2 0.0	149.6 0.0	91.0 0.0	30.9 13.6	17.9 0.0	99.9 0.0	65.0 0.0	963.6
014006	0.0 40.9	45.6 0.3	93.8 0.0	89.6 0.0	88.9 0.0	87.7 0.0	73.8 14.9	95.2 0.0	118.6 0.0	95.8 0.0	878.6
014007	22.6 22.2	29.6 0.0	9.5 0.0	6.9 0.0	6.8 0.0	5.8 0.0	6.7 15.1	9.6 0.0	6.2 0.0	7.9 0.0	136.9
014008	91.6 23.1	76.2 0.0	63.9 0.0	20.2 0.0	33.0 0.0	19.3 0.0	10.7 20.0	8.7 0.0	20.9 0.0	20.7 0.0	356.9

TABLE: III ALTERNATIVE: 2
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

••••••••• - ••••-•••••••)

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
014009	0.0 134.2	162.8 0.0	93.0 0.0	70.2 0.0	36.0 0.0	93.9 0.0	93.9 53.9	27.8 0.0	53.2 0.0	60.1 0.0	678.7
014010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015101	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015104	0.0 94.2	0.0 99.1	99.1 99.1	99.5 0.0	99.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 99.1	0.0 99.1	353.3
015301	0.0 1.5	0.0 0.0	0.0 0.0	1.0 0.0	9.1 0.0	1.2 0.2	1.9 1.9	1.8 3.0	1.9 1.8	1.1 1.5	21.9
015302	0.0 9.6	0.0 0.0	18.9 0.0	1.2 0.0	16.9 0.0	3.9 15.9	11.3 7.1	8.9 11.0	8.5 7.7	10.8 9.3	134.0
015303	0.0 209.3	0.0 0.0	99.9 0.0	336.9 0.0	317.9 0.0	319.6 193.3	308.0 251.1	321.9 317.1	317.3 313.7	326.1 309.8	3834.9
015901	0.0 19.6	0.0 0.0	31.0 0.0	6.8 0.0	11.9 0.0	29.3 24.7	32.0 11.8	17.0 13.0	22.6 23.1	10.9 27.5	277.7
015980	73.8 26.2	73.8 77.7	0.0 11.9	0.0 0.0	0.0 0.0	0.0 70.9	0.0 73.5	0.0 0.0	0.0 0.0	0.0 0.0	407.3
016000	9.9 3.2	0.0 6.8	0.0 3.0	0.0 0.0	3.0 0.0	0.0 3.0	0.0 0.0	0.0 0.0	0.0 0.0	3.0 0.0	31.9
016201	52.6 0.0	430.6 91.5	850.1 105.1	619.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 24.7	2118.7
016202	0.0 0.0	86.8 29.9	376.7 58.8	347.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 13.6	912.7
016203	0.0 0.0	123.2 16.9	211.9 23.1	179.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 17.7	566.5
016204	0.0 0.0	76.3 0.6	57.6 0.6	9.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.0	145.5
016206	0.0 0.0	57.0 0.5	55.9 0.5	9.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.9	118.9

TABLE: III ALTERNATIVE: 2
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WBAISA - WUA-XX$$137

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819601	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	2.9	16.6	90.8	0.0	0.0	111.9	113.1	0.0	0.0	0.0	512.0
819602	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	9.9	25.5	97.2	0.0	0.0	19.5	19.9	0.0	0.0	0.0	135.0
----SUMMARY----											
	918.5	1950.9	2960.2	3980.5	2318.5	1815.3	1586.1	1439.2	883.9	901.0	
	1126.7	677.7	736.2	93.5	79.9	662.9	863.1	398.9	1006.9	1579.1	25473.0

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TABLE: IV ALTERNATIVE: 2
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	2.0 0.0	2.5 0.0	3.0 3.1	1.8 0.0	0.0 3.5	0.0 0.0	0.0 0.0	0.0 0.0	0.0 4.8	0.0 6.2	36.9
[illegible]	10.3 9.9	10.9 9.9	5.9 7.1	1.8 3.3	1.9 3.5	2.0 3.7	2.3 3.9	2.3 4.2	2.4 0.0	0.0 4.7	84.0
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.5	0.0 0.0	0.9 0.0	1.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.4
[illegible]	52.3 0.0	55.8 8.8	59.3 25.0	12.3 30.4	5.7 33.3	0.0 51.9	6.5 36.1	0.0 14.8	0.0 13.3	7.8 14.2	427.2
[illegible]	2.5 2.5	1.5 3.1	0.0 7.1	0.0 6.3	0.0 6.2	0.0 3.9	0.0 3.6	0.0 3.9	0.0 4.1	0.0 4.9	98.6
[illegible]	5.3 0.0	1.9 0.0	0.0 0.3	0.0 0.0	0.0 0.0	0.0 0.0	0.0 8.5	0.0 10.6	0.0 3.8	0.0 0.0	29.6
[illegible]	1.9 1.7	2.8 1.8	1.8 1.9	1.1 2.0	1.2 2.1	1.3 2.3	1.3 2.4	1.4 2.6	1.5 2.7	1.6 2.9	40.0
[illegible]	1.6 0.0	1.7 3.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 4.0	2.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	12.7
[illegible]	19.8 0.0	6.0 0.0	0.0 11.7	6.8 23.3	7.2 19.8	0.0 19.0	0.0 0.0	0.0 15.8	9.2 18.1	0.0 17.8	164.5
[illegible]	30.7 9.2	32.9 0.0	39.6 0.0	36.6 0.0	2.9 5.9	0.0 0.0	0.0 0.0	3.6 4.9	0.0 0.0	0.0 0.0	156.6
[illegible]	13.9 0.0	23.2 0.0	29.7 19.5	26.2 0.0	27.8 0.0	29.6 0.0	31.9 0.0	33.3 0.0	11.9 20.9	0.0 0.0	256.9
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	9.7 0.0	20.9 0.0	0.0 0.0	0.0 13.7	0.0 15.9	6.3 83.0	0.0 84.9	0.0 0.0	0.0 0.0	6.8 0.0	240.2
[illegible]	97.6 0.0	23.7 0.0	0.0 0.0	0.0 17.2	0.0 27.9	13.3 61.6	0.0 58.5	0.0 0.0	0.0 0.0	16.9 0.9	266.1
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	95.1 0.0	16.1 0.0	0.0 0.0	0.0 33.1	0.0 0.0	20.5 0.0	0.0 39.7	0.0 0.0	0.0 49.8	24.1 0.0	225.4

TABLE: IV ALTERNATIVE: 2
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[redacted] DATE = 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
002500	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003200	10.8	8.2	1.4	0.0	0.0	0.0	0.0	3.5	5.8	9.4	
	7.4	6.7	7.4	8.4	7.3	5.4	7.6	9.7	11.6	13.4	119.0
004000	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9	
	0.0	13.5	0.0	15.2	0.0	17.1	0.0	0.0	0.0	0.0	64.6
004800	14.1	17.2	6.7	5.3	8.8	9.4	6.6	6.7	8.6	9.2	
	8.2	8.5	15.7	23.8	29.8	40.0	42.4	45.1	22.9	13.8	344.8
005800	5.0	3.7	1.8	3.2	6.0	3.0	2.3	2.5	2.6	0.0	
	3.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	14.2	51.3
006200	1.8	2.0	0.6	0.0	2.4	0.0	0.0	0.0	0.0	0.0	
	3.4	0.0	3.8	4.3	4.3	4.6	0.0	5.1	0.0	0.0	31.7
006400	2.3	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6
006700	4.8	5.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.2
006800	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003200	29.1	19.8	3.7	11.8	16.3	10.3	20.1	20.5	6.9	5.6	
	0.0	6.3	0.0	7.1	0.0	0.0	8.5	0.0	9.6	0.0	170.6
004400	41.8	45.9	55.6	21.9	37.1	52.5	51.3	29.3	14.2	15.1	
	0.0	17.1	0.0	19.2	0.0	21.7	23.0	0.0	26.0	27.6	539.3
004600	19.9	15.9	14.3	5.1	5.9	9.9	11.5	14.5	19.9	15.1	
	7.8	6.3	0.0	10.6	15.0	10.6	11.2	0.0	17.9	13.9	221.3
007200	12.6	10.3	3.8	0.0	9.3	0.0	0.0	5.1	9.7	7.9	
	6.1	0.0	6.9	17.0	29.3	18.3	8.8	9.3	9.9	10.5	169.3
010100	57.6	18.7	0.0	0.0	0.0	0.0	0.0	24.8	0.0	30.2	
	69.1	72.9	36.2	0.0	0.0	100.2	98.8	98.9	0.0	0.0	509.3
011101	0.0	0.0	50.3	53.5	55.8	0.0	0.0	0.0	0.0	0.0	
	79.9	89.8	90.3	0.0	0.0	0.0	0.0	0.0	129.2	137.2	681.0
011103	0.0	0.0	388.9	916.3	939.8	0.0	0.0	0.0	0.0	0.0	
	629.3	668.9	709.8	0.0	0.0	0.0	0.0	0.0	1018.3	1081.9	5352.2

TABLE: IV ALTERNATIVE: 2
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

"PA154 - 80A-P555138 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011106	0.0 5.5	0.0 5.8	3.4 0.0	3.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 8.9	0.0 9.4	36.6
013101	0.0 0.4	0.0 0.0	10.9 0.0	0.0 0.0	9.3 0.0	10.6 12.3	17.8 0.0	9.2 0.0	3.6 30.8	9.5 20.7	150.7
013103	0.0 0.0	0.0 0.0	195.9 0.0	1080.7 0.0	1189.8 0.0	1120.6 272.3	1282.3 0.0	1109.3 0.0	173.1 603.3	231.9 2353.8	9557.0
013104	0.0 0.0	0.0 0.0	0.0 0.0	19.6 0.0	28.8 0.0	38.0 1.1	18.3 0.0	29.5 0.0	21.5 5.5	1.9 34.8	186.5
013106	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	5.3 2.0	22.9 0.0	90.9 0.0	8.1 0.7	2.9 0.7	83.0
013109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 2.0	13.3 0.0	78.0 0.0	69.9 0.7	2.2 0.7	193.8
013110	0.0 0.0	0.0 0.0	7.7 0.0	20.2 0.0	7.1 0.0	37.7 7.7	8.6 0.0	11.3 0.0	6.9 22.6	6.2 38.8	174.3
013111	0.0 0.0	0.0 0.0	6.9 0.0	6.9 0.0	2.2 0.0	13.9 6.6	5.1 0.0	9.9 0.0	3.2 12.3	0.9 11.3	82.2
013112	0.0 0.0	0.0 0.0	6.1 0.0	132.7 0.0	68.7 0.0	299.6 22.8	149.3 0.0	115.0 0.0	15.2 65.3	23.9 266.5	1129.1
013200	22.6 13.3	0.0 28.6	0.0 15.0	8.7 0.0	9.3 16.9	12.2 18.0	0.0 19.1	0.0 0.0	0.0 0.0	0.0 0.0	155.6
014002	198.6 167.8	179.8 0.0	238.9 0.0	302.3 0.0	293.8 0.0	172.6 0.0	112.6 331.6	109.0 0.0	169.6 0.0	198.6 0.0	2409.9
014003	41.0 98.2	66.0 0.0	40.7 0.0	47.7 0.0	28.6 0.0	10.6 0.0	8.3 41.2	0.7 0.0	2.1 0.0	7.2 0.0	332.3
014004	0.0 142.5	186.3 0.0	197.9 0.0	211.0 0.0	249.7 0.0	142.3 0.0	50.5 40.9	30.7 0.0	83.2 0.0	129.3 0.0	1484.3
014006	9.0 127.6	80.3 0.0	122.5 0.0	117.2 0.0	130.9 0.0	137.1 0.0	122.6 93.6	167.9 0.0	222.0 0.0	190.6 0.0	1462.6
014007	26.0 46.9	30.2 0.0	12.9 0.0	8.2 0.0	10.0 0.0	9.1 0.0	9.5 45.8	8.1 0.0	11.6 0.0	14.7 0.0	232.5
014008	97.5 48.8	93.6 0.0	69.7 0.0	28.0 0.0	48.6 0.0	30.2 0.0	17.8 60.6	15.3 0.0	38.2 0.0	41.2 0.0	539.5

TABLE: IV ALTERNATIVE: 2
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

•••	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
019009	0.0	200.0	121.9	97.3	274.6	196.1	72.9	99.0	99.6	119.6	
	283.9	0.0	0.0	0.0	0.0	0.0	183.9	0.0	0.0	0.0	1479.8
019010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019102	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019104	0.0	0.0	57.6	61.7	65.1	0.0	0.0	0.0	0.0	0.0	
	93.2	98.9	106.1	0.0	0.0	0.0	0.0	0.0	150.7	160.1	792.9
019301	0.0	0.0	0.0	1.9	6.0	1.9	2.3	3.2	2.6	2.2	
	3.2	0.0	0.0	0.0	0.0	0.6	5.2	9.7	6.2	5.9	48.9
019302	0.0	0.0	29.0	1.7	29.1	6.1	18.8	19.8	15.9	21.6	
	9.7	0.0	0.0	0.0	0.0	99.0	21.5	35.9	26.3	33.8	297.6
019303	0.0	0.0	65.1	967.1	967.9	999.8	511.5	566.9	599.3	696.7	
	931.6	0.0	0.0	0.0	0.0	909.0	761.0	1020.6	1072.3	1129.6	8637.9
019401	0.0	0.0	90.6	9.9	16.8	38.0	53.1	30.0	42.3	21.7	
	91.9	0.0	0.0	0.0	0.0	76.2	35.8	91.8	79.0	99.8	625.8
019900	66.1	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	55.9	179.3	28.9	0.0	0.0	200.9	222.8	0.0	0.0	0.0	857.6
019000	11.9	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0	6.0	
	6.8	16.3	7.1	0.0	0.0	8.6	0.0	0.0	0.0	0.0	59.6
019201	60.6	529.1	1109.9	851.6	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	93.1	250.9	0.0	0.0	0.0	0.0	0.0	0.0	89.7	2984.3
019202	0.0	106.7	491.8	981.7	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	66.0	190.1	0.0	0.0	0.0	0.0	0.0	0.0	99.9	1335.7
019203	0.0	151.9	278.7	291.5	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	30.4	55.0	0.0	0.0	0.0	0.0	0.0	0.0	69.3	825.7
019204	0.0	93.9	75.1	13.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	1.3	1.9	2.0	0.0	0.0	0.0	0.0	0.0	3.6	188.9
019205	0.0	70.0	72.3	6.9	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	1.4	1.2	0.0	0.0	0.0	0.0	0.0	0.0	3.3	154.3

TABLE: IV ALTERNATIVE: 2
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

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TABLE: V ALTERNATIVE: 2
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

88x13A - WUA-8555139

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.6
000200	0.8	0.8	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.0	
	0.2	0.3	0.7	0.1	0.1	0.1	0.1	0.1	0.0	0.1	3.8
000300	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
000700	3.2	3.2	3.2	0.6	0.3	0.0	0.3	0.0	0.0	0.3	
	0.0	0.3	0.7	0.9	0.9	1.3	0.8	0.3	0.3	0.3	16.9
000800	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	1.6
001000	0.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.1	0.0	1.3
001100	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
001300	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001400	1.1	0.3	0.0	0.3	0.3	0.0	0.0	0.0	0.3	0.0	
	0.9	0.0	0.3	0.4	0.3	0.3	0.0	0.3	0.3	0.3	4.7
001500	4.4	4.4	4.4	4.4	0.3	0.0	0.0	0.3	0.0	0.0	
	0.3	0.0	0.0	0.0	0.3	0.0	0.0	0.3	0.0	0.0	19.9
001600	1.9	2.2	2.2	2.2	2.2	2.2	2.2	2.2	0.7	0.0	
	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.7	0.0	18.9
001800	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002302	0.9	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.2	
	0.0	0.0	0.0	0.3	0.3	1.5	1.4	0.0	0.0	0.0	5.1
002303	2.2	1.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.5	
	0.0	0.0	0.0	0.4	0.5	1.2	1.0	0.0	0.0	0.0	7.3
002307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
002400	1.9	0.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.6	
	0.0	0.0	0.0	0.6	0.0	0.0	0.6	0.0	0.6	0.0	5.5

TABLE: V ALTERNATIVE: 2
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

>>>ISA - WUA-84551139

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	
	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	2.3
[illegible]	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	
	0.0	0.3	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.0	1.5
[illegible]	1.2	1.2	0.4	0.3	0.5	0.5	0.3	0.3	0.4	0.4	
	0.3	0.3	0.5	0.0	0.9	1.2	1.2	1.2	0.5	0.3	12.7
[illegible]	0.5	0.4	0.2	0.3	0.5	0.2	0.2	0.2	0.2	0.0	
	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.5	3.6
[illegible]	0.2	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	
	0.2	0.2	0.2	0.2	0.2	0.2	0.0	0.2	0.0	0.0	1.6
[illegible]	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
[illegible]	0.4	0.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	2.0	1.4	0.2	0.0	1.1	0.6	1.2	1.1	0.3	0.2	
	0.0	0.2	0.0	0.2	0.0	0.0	0.2	0.0	0.2	0.0	9.9
[illegible]	0.0	0.0	0.0	1.4	2.3	3.1	2.9	1.6	0.7	0.7	
	0.0	0.7	0.0	0.7	0.0	0.7	0.7	0.0	0.7	0.7	30.0
[illegible]	0.2	0.2	0.7	0.2	0.2	0.3	0.4	0.5	0.4	0.4	
	0.2	0.2	0.0	0.2	0.3	0.2	0.2	0.0	0.3	0.2	4.5
[illegible]	0.6	0.5	0.2	0.0	0.2	0.0	0.0	0.2	0.3	0.2	
	0.2	0.0	0.2	0.4	0.6	0.4	0.2	0.2	0.2	0.2	4.0
[illegible]	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.7	1.7	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	12.6
[illegible]	0.0	0.0	2.6	2.6	2.6	0.0	0.0	0.0	0.0	0.0	
	2.6	2.6	2.6	0.0	0.0	0.0	0.0	0.0	2.6	2.6	20.0
[illegible]	0.0	6.0	31.4	31.4	31.4	0.0	0.0	0.0	0.0	0.0	
	31.4	31.4	31.4	0.0	0.0	0.0	0.0	0.0	31.4	31.4	251.3

TABLE: V ALTERNATIVE: 2
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

******* - ***-*******

DATE - 07 AUG 80

***	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
******	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.3	0.3	0.0	0.2	0.0	0.0	0.0	0.0	0.3	0.3	1.8
******	0.0	0.0	0.7	0.3	0.3	0.3	0.5	0.2	0.1	0.2	
	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.4	0.3	3.5
******	0.0	0.0	7.9	56.6	58.7	52.0	56.1	95.5	6.9	8.1	
	0.0	0.0	0.0	0.0	0.0	4.6	0.0	0.0	12.6	47.1	357.6
******	0.0	0.0	0.0	0.0	1.1	1.9	0.9	1.3	0.9	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.6	7.9
******	0.0	0.0	0.0	0.0	0.0	0.2	0.9	1.9	0.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
******	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.9	1.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
******	0.0	0.0	0.3	0.7	0.2	1.2	0.3	0.3	0.2	0.2	
	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.3	0.5	4.3
******	0.0	0.0	0.4	0.4	0.1	0.7	0.2	0.2	0.1	0.3	
	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.3	0.2	3.1
******	0.0	0.0	0.3	0.3	2.4	7.1	0.0	2.9	0.4	0.5	
	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.8	3.3	24.3
******	0.4	0.0	0.0	0.3	0.3	0.4	0.0	0.0	0.0	0.0	
	0.3	0.4	0.3	0.0	0.3	0.3	0.3	0.0	0.0	0.0	3.8
******	7.0	9.0	11.3	13.5	12.3	6.0	4.1	3.7	5.4	4.5	
	4.6	0.0	0.0	0.0	0.0	0.0	7.6	0.0	0.0	0.0	90.6
******	2.4	3.1	2.1	2.4	1.3	0.5	0.3	0.0	0.1	0.2	
	1.5	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	14.8
******	0.0	6.3	8.3	8.4	9.3	5.0	1.6	0.9	2.4	3.5	
	4.2	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	52.6
******	0.0	4.0	5.7	5.1	5.4	5.3	4.4	5.6	7.1	5.7	
	3.6	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	52.8
******	1.0	1.1	0.4	0.3	0.3	0.3	0.3	0.2	0.3	0.3	
	1.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	6.2
******	1.6	2.4	2.0	0.8	1.3	0.7	0.4	0.3	0.8	0.8	
	0.4	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	13.3

TABLE: V ALTERNATIVE: 2
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0	0.3	0.7	3.6	0.0	0.7	2.2	1.0	2.7	3.0	
	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0	0.0	14.5
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	3.2	3.2	3.2	0.0	0.0	0.0	0.0	0.0	
	3.2	3.2	3.2	0.0	0.0	0.0	0.0	0.0	3.2	3.2	26.6
[illegible]	0.0	0.0	0.0	0.0	0.2	0.0	0.1	0.1	0.1	0.0	
	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	1.0
[illegible]	0.0	0.0	0.7	0.0	0.4	0.1	0.4	0.3	0.3	0.4	
	0.2	0.0	0.0	0.0	0.0	0.4	0.3	0.4	0.3	0.4	5.0
[illegible]	0.0	0.0	1.0	12.0	12.1	12.2	11.0	12.3	12.1	12.4	
	7.0	0.0	0.0	0.0	0.0	5.3	9.4	12.1	12.0	11.0	146.1
[illegible]	0.0	0.0	1.0	0.7	0.4	0.4	1.1	0.4	0.0	0.4	
	0.7	0.0	0.0	0.0	0.0	0.4	0.4	0.4	0.0	0.7	9.4
[illegible]	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.7	0.4	0.4	0.0	0.0	0.4	0.4	0.0	0.0	0.0	25.4
[illegible]	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	
	0.1	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	1.3
[illegible]	1.7	14.7	27.0	21.0	0.0	0.0	0.0	0.0	0.0	3.0	
	0.0	1.1	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.4
[illegible]	0.0	2.7	11.7	10.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.4	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.4	28.2
[illegible]	0.0	1.4	4.7	5.5	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.5	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.5	17.0
[illegible]	0.0	2.0	1.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
[illegible]	0.0	1.0	1.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0

TABLE: 8 ALTERNATIVE: 2
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/84	FY 83/85	FY 84/86	FY 85/87	FY 86/88	FY 87/89	FY 88/90	FY 89/91	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	4.5 0.1	4.5 1.0	0.0 2.9	0.0 0.0	0.0 0.0	0.0 4.9	0.0 4.5	0.0 0.0	3.0 0.0	0.0 0.0	29.4
[redacted]	0.9 0.3	0.9 1.5	0.0 3.0	0.0 0.0	0.0 0.0	0.0 0.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	8.1
----[redacted]----											
	58.7 76.0	99.5 52.5	152.9 53.3	194.6 4.0	156.3 5.0	108.5 36.0	97.6 44.5	86.9 14.9	95.5 69.3	45.6 107.6	1513.3

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TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOAISA - MVA-ABSS198

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
MVD100											
MOD	973	1172	1671	1891	1999	1985	1989	1983	1982	1981	
	1980	1979	1958	1940	1928	1949	1983	1975	1940	1912	36965
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MVD200											
MOD	9960	6162	8067	9396	9891	9955	9959	9892	9811	9901	
	9903	9828	9812	9812	9829	9841	9830	9858	9961	9963	186529
SUB	36	35	34	33	32	31	30	29	22	9	
	1	0	0	0	0	0	0	0	0	0	292
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MVD300											
MOD	93	91	37	34	33	33	71	194	183	183	
	180	174	169	166	195	226	226	225	225	225	2813
SUB	206	206	206	206	208	191	193	80	29	9	
	0	0	0	0	0	0	0	0	0	0	1487
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MVD700											
MOD	739	1236	2327	3519	4292	4526	4571	4598	4623	4608	
	4626	4651	4678	4819	5079	5366	5726	6091	6305	6399	88768
SUB	2086	2027	2008	1996	1984	1972	1961	1950	1939	1928	
	1917	1906	1867	1700	1918	1122	762	397	183	96	31219
AVERAGE	176	212	211	227	33	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	853
MVD800											
MOD	2396	2697	2733	2797	2780	2763	2796	2729	2712	2695	
	2678	2736	2730	2659	2659	2659	2659	2719	2761	2723	53776
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

WUAISA - WUA-BASSI90

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
401000											
ROD	316	381	476	505	507	506	505	504	503	502	
	501	500	499	498	497	496	494	485	476	485	9635
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
401100											
ROD	229	529	794	878	882	886	890	894	898	902	
	904	910	914	918	914	907	903	904	905	907	16872
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
401300											
ROD	185	266	328	362	339	326	313	338	362	349	
	336	316	326	340	326	312	337	361	348	335	6499
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
401400											
ROD	1117	1270	1617	1699	1697	1740	1797	1797	1788	1825	
	1671	1671	1657	1827	1794	1779	1815	1858	1856	1819	34452
SUB	223	218	216	219	172	79	14	1	0	0	
	0	0	0	0	0	0	0	0	0	0	1137
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
401600											
ROD	1289	2283	3721	5371	7117	7945	7969	7934	7960	7984	
	7949	7975	7999	7969	7929	7955	7979	7994	7970	7994	139226
SUB	0	0	0	0	0	0	0	0	0	0	
	3	0	0	0	0	0	0	0	0	0	0
AVERAGE	5769	9069	3998	1575	5	0	0	0	0	0	
	0	0	0	3	0	0	0	0	0	0	14911

TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

88A15A - WUA-ASSSIMU

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
001600											
NOD	3192	3560	9898	9930	5875	6807	7735	8659	9578	10273	
	10636	10639	10992	10595	10498	10661	10609	10557	10510	10563	170310
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
001800											
NOD	5805	5775	5798	5798	5798	5798	5739	5707	5650	5586	
	5631	5373	5089	4997	4977	4265	3681	2795	1761	958	95771
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
002302											
NOD	220	274	990	606	699	699	659	689	689	689	
	699	729	729	729	761	827	1059	1987	1807	1874	16238
SUB	1248	1242	1232	1241	1211	1201	1191	1181	1171	1161	
	1181	1191	1131	1119	1090	1021	790	376	73	0	19950
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
002303											
NOD	315	599	1153	1478	1522	1498	1539	1600	1604	1578	
	1612	1675	1678	1651	1673	1798	2096	2915	2658	2684	32763
SUB	1185	1176	1158	1138	1119	1100	1081	1063	1045	1028	
	1011	993	971	947	915	819	543	233	40	0	17585
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
002307											
NOD	16	16	16	16	16	16	16	16	16	16	
	16	16	16	16	16	16	16	16	16	16	320
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOA15A - MOA-ASSIGN

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A02400											
ACT	702	788	986	1113	1117	1091	1099	1127	1130	1103	
SUB	1184	1139	1192	1115	1110	1161	1159	1155	1178	1189	21692
	59	56	99	99	92	90	39	38	37	36	
AVERAGE	36	39	33	31	23	10	2	0	0	0	608
	57	60	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	117
A02500											
ACT	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A03200											
ACT	1193	1315	1564	1697	1729	1731	1731	1731	1722	1712	
SUB	1728	1707	1853	1804	1890	1890	1890	1890	1890	1890	34707
	188	188	187	184	185	189	183	182	181	180	
AVERAGE	142	103	37	4	0	0	0	0	0	0	2152
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A04000											
ACT	476	519	562	560	590	536	529	512	500	488	
SUB	515	535	536	529	537	560	560	506	566	526	10672
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A04800											
ACT	1285	1969	1866	2157	2269	2358	2981	2578	2433	2628	
SUB	2755	2811	2853	2912	2998	3106	3305	3568	3827	4020	53941
	2023	1997	1998	1881	1825	1798	1617	1520	1965	1910	
AVERAGE	1393	1287	1296	1184	1180	992	780	992	198	23	25969
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	9426	5187	6052	6667	6686	6599	6576	6627	6672	6692	
	6486	6762	6363	6821	6799	6677	6751	6863	6811	6701	129992
[redacted]	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	782	792	799	776	793	778	813	793	773	753	
	733	768	789	763	727	719	743	749	773	808	15358
[redacted]	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	214	330	507	566	530	538	526	520	515	510	
	506	497	473	501	487	482	477	472	467	462	9699
[redacted]	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	12	88	272	582	592	612	612	612	612	612	
	612	612	612	612	612	612	612	612	612	612	10626
[redacted]	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	90877	24420	6731	9951	3795	3702	3702	3702	3702	3702	
	3702	3697	2897	6397	291	0	0	0	0	0	110013
[redacted]	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

ROAISI - AU4-8355198

DATE - 07 AUG 80

SSC	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
006200											
MOD	26089	29964	35206	37693	37692	37663	37663	37663	37563	37563	
	37879	37961	38043	38125	38207	38289	37821	37903	37986	38067	734135
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
006900											
MOD	37892	39171	46172	56676	59609	59609	59609	59509	59609	59785	
	60379	60382	60385	60388	60391	60394	60368	60989	60511	60131	1191039
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	8287	8262	7864	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	24395
006800											
MOD	8669	2784	9658	11050	11862	11939	11836	11773	11773	11773	
	11773	11815	11973	11975	11817	11773	11831	12009	11951	11778	227829
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	1039	1039	1039	27	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	3129
007200											
MOD	3770	9126	9766	5084	5108	5134	5158	5083	5035	5023	
	5021	5067	5075	5070	5061	5017	5018	5096	5111	5136	98906
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
RIDIUM											
MOD	735	898	1192	1228	1229	1220	1211	1202	1243	1291	
	1292	1279	1269	1298	1339	1325	1288	1269	1303	1350	24401
SUB	139	133	116	95	86	89	83	82	70	90	
	13	2	0	0	0	0	0	0	0	0	940
AVERAGE	76	66	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	192

TABLE: 91 ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 13 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
811101											
ROU	0	0	0	665	2249	4004	5116	5339	5328	5322	
SOU	5316	5315	5321	6332	5339	5336	5330	5329	5318	5316	81293
	3937	3112	2213	979	169	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	9905
	0	838	2897	3983	2178	916	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	8999
811103											
ROU	0	0	0	8660	28829	51846	66138	68875	68718	68561	
SOU	68504	68936	68693	68955	49834	68922	68765	68608	68451	68451	1098320
	28988	27129	21872	10229	1805	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	89223
	0	4733	19161	28968	27957	9969	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	80283
811106											
ROU	0	0	0	63	175	262	279	279	279	279	
SOU	279	279	279	279	279	279	279	279	279	279	4296
	178	178	169	86	16	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	603
	0	0	91	192	36	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	218
811301											
ROU	0	0	0	98	199	232	296	376	462	519	
SOU	592	569	569	563	592	531	535	548	543	527	7526
	663	616	292	72	19	2	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	1515
	0	198	918	391	316	768	192	94	21	0	
	0	0	0	0	0	0	0	0	0	0	1834
811303											
ROU	0	0	0	767	3229	22278	40097	57229	73506	89685	
SOU	89098	90313	88391	89929	89967	89005	89157	89297	89630	89027	1181525
	54220	48677	37697	29159	22993	14926	8620	5039	2928	1281	
OVERAGE	390	99	0	0	0	0	0	0	0	0	225269
	17286	17695	23889	28569	36526	93635	33666	18959	5339	0	
	0	0	0	0	0	0	0	0	0	0	218690

TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

ROA15A - W3A-88SS140

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
813104											
ROD	0	0	0	0	69	281	650	1063	1411	1723	
SUB	1929	1986	1986	1983	1980	1977	1977	1978	1977	1975	24995
	1998	1929	1288	1189	926	768	692	502	969	235	
	61	0	0	0	0	0	0	0	0	0	8982
AVERAGE	135	165	337	525	696	836	994	163	34	0	
	0	0	0	0	0	0	0	0	0	0	3385
813106											
ROD	0	0	0	0	0	0	17	116	365	635	
SUB	768	788	788	776	772	768	767	769	768	765	8836
	397	369	317	278	239	219	197	172	130	64	
	19	0	0	0	0	0	0	0	0	0	2388
AVERAGE	72	72	109	143	199	169	191	213	132	0	
	0	0	0	0	0	0	0	0	0	0	1250
813109											
ROD	0	0	0	0	0	0	0	33	252	673	
SUB	995	1069	1069	1081	1078	1076	1076	1076	1076	1073	11654
	1696	1569	1562	1492	1413	1423	1258	1069	760	383	
	83	0	0	0	0	0	0	0	0	0	12758
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
813110											
ROD	0	0	0	25	130	278	955	665	798	867	
SUB	915	939	939	938	921	912	919	924	920	908	12437
	936	892	316	261	193	145	100	83	61	30	
	4	0	0	0	0	0	0	0	0	0	2022
AVERAGE	109	187	197	212	261	283	291	72	19	0	
	0	0	0	0	0	0	0	0	0	0	1491
813111											
ROD	0	0	0	42	150	250	356	999	588	631	
SUB	678	721	722	700	678	656	656	673	669	642	9301
	666	996	237	99	99	28	9	2	0	0	
	0	0	0	0	0	0	0	0	0	0	1415
AVERAGE	81	297	396	469	399	337	203	75	20	0	
	0	0	0	0	0	0	0	0	0	0	2292

TABLE: V1 ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

WWAISA - WWA-SSSSIWW

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
813117											
MOD	0	0	0	23	921	1263	2960	3991	5169	5829	
	6065	6132	6133	6163	6073	6093	6092	6062	6060	6023	79802
SUB	3729	3863	3829	1633	1390	952	521	239	107	92	
	0	0	0	0	0	0	0	0	0	0	13679
OVERAGE	2027	2017	2095	2129	2627	3031	2496	1179	319	0	
	0	0	0	0	0	0	0	0	0	0	17760
813700											
MOD	163	192	269	318	331	352	398	327	318	318	
	318	327	333	329	330	333	339	339	331	326	6230
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
819082											
MOD	139	939	2682	5877	7989	11199	13969	15771	16911	17982	
	19179	20369	21150	21376	21362	21328	21389	21845	22789	23168	306501
SUB	10294	9831	9167	8747	8476	8116	7563	6863	6077	5083	
	3805	2821	2156	1889	1831	1826	1808	1668	1275	625	99949
OVERAGE	959	1136	1306	1567	1867	2330	719	147	0	0	
	0	0	0	0	0	0	0	0	0	0	10020
819083											
MOD	27	279	709	1293	1828	2268	2691	2672	2730	2751	
	2779	2981	3086	3199	3197	3195	3193	3199	3297	3337	48199
SUB	991	989	798	715	676	646	623	598	580	569	
	596	569	522	213	182	181	188	177	157	99	9612
OVERAGE	187	187	236	272	306	233	79	28	0	0	
	0	0	0	0	0	0	0	0	0	0	1439
819084											
MOD	0	0	560	2078	3990	5963	7798	8850	9309	9625	
	10152	10928	11539	11695	11663	11611	11569	11576	11618	11611	162062
SUB	8968	8927	8613	8754	8197	7636	6820	6361	2158	1905	
	1578	717	228	33	0	0	0	0	0	0	42987
OVERAGE	318	1293	1998	2367	2678	1362	532	126	0	0	
	0	0	0	0	0	0	0	0	0	0	10406

TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DODISA - DOD-ASSIGN

DATE - 07 AUG 86

ASN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A19606											
ROO	0	0	313	1294	2601	9189	5617	6859	8158	9491	
SUB	11379	12793	13668	13719	13647	13628	13573	13593	13661	13662	171632
OVERAGE	16990	18999	18213	9673	8981	8163	7360	6470	5370	3880	
	2192	867	229	63	56	49	96	91	33	18	85937
	705	1864	1399	2188	1697	968	907	86	0	0	
	0	0	0	0	0	0	0	0	0	0	8470
A19607											
ROO	1	51	186	329	395	929	958	989	509	523	
SUB	598	611	602	693	669	695	621	630	662	661	9777
OVERAGE	263	222	188	157	149	141	133	121	108	91	
	44	39	29	19	18	17	16	16	13	8	1790
	58	56	59	59	59	32	19	4	0	0	
	0	0	0	0	0	0	0	0	0	0	325
A19608											
ROO	0	98	913	882	1293	1969	1660	1800	1880	1965	
SUB	2098	2298	2399	2373	2361	2349	2337	2349	2932	2951	34753
OVERAGE	688	798	769	718	676	643	609	576	538	462	
	337	216	199	116	106	107	169	101	89	59	7951
	0	0	57	99	115	152	86	17	0	0	
	0	0	0	0	0	3	0	0	0	0	534
A19609											
ROO	0	0	378	1284	1958	2538	3136	3672	3984	4206	
SUB	5613	6068	5576	5696	5697	5497	5397	5418	5525	5512	74840
OVERAGE	3889	2848	2453	2206	2091	1965	1760	1619	1318	1113	
	886	965	284	67	25	20	18	16	13	7	21992
	516	558	423	674	708	617	232	34	0	0	
	0	0	0	0	0	0	0	0	0	0	3962
A19610											
ROO	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

••••••UNCLASSIFIED••••••

TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE = 13 AUG 80

	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 101/101	FY82-101 TOTAL
015101											
ROW	0	0	0	0	0	0	0	0	0	0	
SOW	0	0	0	0	0	0	0	0	0	0	0
OVERHEAD	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
015102											
ROW	0	0	0	0	0	0	0	0	0	0	
SOW	0	0	0	0	0	0	0	0	0	0	0
OVERHEAD	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
015104											
ROW	11901	11905	12030	1516 12001	5052 12078	9082 12078	11590 12049	12068 12028	12039 11991	12010 11990	183662
SOW	0	0	0	0	0	0	0	0	0	0	
OVERHEAD	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
015301											
ROW	0	0	0	0	10	79	185	270	333	401	
SOW	502 614	515 695	668 819	579 382	579 266	579 126	579 62	579 27	579 21	579 15	6825
OVERHEAD	0	1	0	0	0	0	0	0	0	0	2913
	0	0	191	493	379	373	300	263	188	128	
			0	0	0	0	0	0	0	0	2000
015302											
ROW	0	0	0	139	926	712	1007	1283	1553	1836	
SOW	2810 1091	2300 993	2542 636	2575 263	2572 50	2543 0	2518 0	2599 0	2578 0	2578 0	31917
OVERHEAD	0	0	0	0	0	0	0	0	0	0	2933
	0	191	606	928	1042	1019	1019	1019	873	611	
	0	0	0	0	0	0	0	0	0	0	7288

••••••UNCLASSIFIED••••••

TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

004154 - WUA-8888100 DATE - 07 AUG 80

SSN	FY 87/98	FY 88/99	FY 89/00	FY 90/01	FY 91/02	FY 92/03	FY 93/04	FY 94/05	FY 95/06	FY 96/07	FY02-101 TOTAL
016303											
MOD	0	0	0	997	5819	15876	29369	42566	56637	68826	
	82199	99389	101869	103868	103721	103963	103676	109270	109261	109015	1223390
SUB	60086	61329	66186	33393	23627	19348	9829	7171	5993	3893	
	1666	268	0	0	0	0	0	0	0	0	275988
OVERAGE	17667	21888	26733	37989	47366	54425	56971	48170	36619	25979	
	0	0	0	0	0	0	0	0	0	0	375012
016401											
MOD	0	0	0	293	784	1230	1667	2415	3270	3989	
	9681	5899	5569	5658	5652	5601	5558	5619	5669	5669	68193
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	2679	2616	2568	2505	2461	2398	2346	2295	1996	1359	
	812	0	0	0	0	0	0	0	0	0	24007
016900											
MOD	2966	3829	4382	5327	5589	5986	5963	5990	5917	5399	
	6371	6367	6366	6373	6387	6373	6359	6382	6489	6397	101692
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016000											
MOD	115	220	319	316	310	392	357	399	335	329	
	332	326	316	326	337	332	338	392	337	337	6321
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016301											
MOD	54	299	933	3215	7310	10926	12169	12167	12195	12133	
	12121	12109	12136	12393	12712	12987	12898	12877	12869	12851	197109
SUB	782	782	781	777	777	776	773	772	771	770	
	768	764	706	636	360	196	27	0	0	0	11099
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOAISA - MOA-ASSIGN

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
816282											
MOD	0	0	79	656	2152	3773	4372	4380	4368	4356	
	4349	4322	4345	4458	4497	4735	4722	4709	4695	4681	69824
SUB	403	402	399	395	391	388	386	384	382	380	
	377	367	336	268	167	68	13	0	0	0	5504
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816283											
MOD	0	0	106	598	1491	2285	2566	2550	2539	2518	
	2602	2606	2603	2525	2692	2613	2597	2580	2563	2546	40134
SUB	105	105	104	103	102	100	99	98	97	96	
	95	93	84	66	37	12	1	0	0	0	1396
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816284											
MOD	0	0	71	336	695	778	794	793	792	791	
	790	789	788	789	791	791	790	789	788	787	12892
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816285											
MOD	0	0	57	289	578	695	703	702	701	700	
	699	698	697	698	700	700	699	698	697	696	11394
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
819401											
MOD	890	1997	2864	3877	4075	4070	4066	4060	4055	4050	
	4045	4044	4045	4060	4053	4060	4047	4052	4059	4056	73906
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

ROAISA - WUA-ZZSS190

DATE - 13 AUG 80

SSK	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
019602											
ROD	1826	1097	1265	1385	1408	1407	1405	1403	1401	1399	
	1397	1395	1395	1397	1398	1397	1395	1397	1400	1399	27166
SUB	1789	1396	706	206	28	1	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	4076
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
----SUMMARY----											
ROD	154075	150969	166138	209283	271259	399973	906875	950113	987081	518264	
	542772	541918	572931	574268	573053	572238	572170	575526	576399	574806	8852531
SUB	210706	191699	152625	119681	85911	49005	98909	90237	33832	26088	
	18199	12589	9712	8291	7329	6389	5110	3985	2029	925	1042621
OVERAGE	51937	68799	93896	119613	129657	117831	100188	72925	45550	28067	
	812	0	0	0	0	0	0	0	0	0	823325

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WUAISA - WUA-ZZSS191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100											
MOD	1.2	1.9	1.9	2.2	2.9	2.9	2.9	2.9	2.9	2.9	
	2.9	2.9	2.9	2.9	2.3	2.9	2.9	2.9	2.9	2.3	99.9
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
000200											
MOD	3.9	4.8	6.3	7.9	7.7	7.8	7.8	7.7	7.7	7.8	
	7.8	7.7	7.7	7.7	7.7	7.7	7.7	7.8	7.8	7.8	196.3
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
000300											
MOD	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	
	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	3.9
SUB	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
000700											
MOD	1.2	2.0	3.7	5.6	6.9	7.2	7.3	7.9	7.9	7.9	
	7.9	7.9	7.6	7.7	8.1	8.6	9.2	9.7	10.1	10.2	142.0
SUB	2.9	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.6	
	2.6	2.6	2.6	2.3	1.9	1.5	1.0	0.6	0.3	0.1	92.7
AVERAGE	0.2	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
000000											
MOD	1.9	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.1	2.2	2.2	2.1	2.1	2.1	2.1	2.2	2.2	2.2	93.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

89A15A - WUA-EASS191

DATE - 07 AUG 80

SSN		FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
001000												
	MOD	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
		0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	11.7
	SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001100												
	MOD	0.3	0.6	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
		1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	19.2
	SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001300												
	MOD	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
		0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	7.7
	SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001400												
	MOD	1.6	1.8	2.2	2.3	2.3	2.5	2.6	2.6	2.5	2.6	
		2.7	2.7	2.6	2.6	2.6	2.5	2.6	2.6	2.6	2.6	49.1
	SUB	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
	AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001500												
	MOD	1.0	3.1	5.1	7.4	9.8	10.9	10.9	10.9	10.9	11.0	
		10.9	10.9	11.0	10.9	10.9	10.9	10.9	10.9	10.9	11.0	191.0
	SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	AVERAGE	2.0	5.5	9.7	2.1	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WUAISA - WUA-KESSIA1

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
001600											
NOD	5.7	5.8	6.9	7.7	9.1	10.6	12.0	13.5	14.9	14.0	
SUB	14.9	14.9	14.3	14.9	14.6	14.6	14.5	14.9	14.9	14.9	265.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001900											
NOD	0.0	7.0	7.0	7.0	7.0	7.0	7.0	7.7	7.4	7.5	
SUB	7.5	7.3	6.6	6.3	6.0	5.8	5.0	3.7	2.9	1.3	129.7
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002302											
NOD	0.3	0.9	0.6	0.8	0.9	0.9	0.9	0.9	1.0	0.9	
SUB	1.0	1.0	1.0	1.0	1.0	1.1	1.5	2.1	2.5	2.4	22.9
AVERAGE	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.4	1.4	1.4	
	1.4	1.4	1.4	1.4	1.5	1.9	1.1	0.5	0.1	0.0	27.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002303											
NOD	0.9	0.8	1.5	1.9	2.0	1.9	2.0	2.1	2.1	2.0	
SUB	2.1	2.2	2.2	2.1	2.2	2.3	2.6	3.1	3.9	3.5	42.9
AVERAGE	1.5	1.5	1.5	1.5	1.9	1.9	1.9	1.9	1.9	1.3	
	1.3	1.3	1.3	1.2	1.2	1.1	0.7	0.3	0.1	0.0	22.8
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002307											
NOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

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TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
005000											
MOD	4.5	5.0	5.9	6.4	6.5	6.4	6.4	6.4	6.5	6.5	
	6.5	6.6	6.7	6.6	6.6	6.5	6.5	6.6	6.6	6.5	126.1
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
005200											
MOD	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	0.9	
	0.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.0	19.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
005400											
MOD	0.2	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	11.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
005700											
MOD	0.0	0.1	0.3	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	13.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
005800											
MOD	37.5	22.9	4.5	3.2	3.6	3.5	3.5	3.5	3.5	3.5	
	3.5	3.9	2.7	1.3	0.2	0.0	0.0	0.0	0.0	0.0	103.3
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

SDAIBA - WUA-EBSS191 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
004200											
MOD	29.8	28.1	33.7	36.9	36.9	36.8	36.8	36.8	36.8	36.8	
	34.1	34.2	34.3	34.4	34.4	34.5	34.1	34.2	34.2	34.3	700.1
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
004400											
MOD	36.8	38.1	44.9	54.1	57.9	57.9	57.9	57.9	57.9	58.1	
	58.7	58.7	58.7	58.7	58.7	58.7	58.7	59.3	58.8	58.4	1108.9
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.1	0.0	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.7
004600											
MOD	8.3	8.4	9.2	10.6	11.3	11.4	11.3	11.2	11.2	11.2	
	11.2	11.3	11.4	11.4	11.3	11.2	11.3	11.5	11.4	11.2	217.3
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
007200											
MOD	5.6	5.8	5.8	6.2	6.2	6.3	6.3	6.2	6.1	6.1	
	6.1	6.2	6.2	6.2	6.2	6.1	6.1	6.1	6.2	6.3	120.5
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
010100											
MOD	5.9	5.9	6.6	7.3	7.3	7.3	7.2	7.2	7.9	7.7	
	7.7	7.6	7.5	7.7	8.0	7.9	7.7	7.5	7.8	8.1	146.5
SUB	1.5	1.0	0.9	0.7	0.6	0.6	0.6	0.6	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
AVERAGE	0.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - WUA-[illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
MOD	0.0	0.0	0.0	1.9	9.7	8.9	10.7	11.2	11.2	11.2	
	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	170.8
SUB	7.0	7.1	5.0	2.2	0.9	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.5
AVERAGE	0.0	1.9	0.0	7.9	5.0	0.9	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.3
[illegible]											
MOD	0.0	0.0	0.0	18.2	68.7	109.1	139.2	145.0	144.7	144.3	
	144.0	144.1	144.6	145.2	145.3	145.1	144.8	144.4	144.1	144.1	2206.9
SUB	64.2	61.9	48.1	23.3	9.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	203.6
AVERAGE	0.0	18.0	32.3	65.0	63.8	11.3	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	183.2
[illegible]											
MOD	0.0	0.0	0.0	0.1	0.4	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	9.5
SUB	0.4	0.4	0.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
AVERAGE	0.0	0.0	0.1	0.3	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
[illegible]											
MOD	0.0	0.0	0.0	0.2	0.6	0.9	1.2	1.5	1.9	2.1	
	2.2	2.3	2.3	2.2	2.2	2.2	2.2	2.2	2.1	2.1	30.5
SUB	2.7	2.1	1.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
AVERAGE	0.0	0.6	1.6	1.6	1.3	1.0	0.8	0.4	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4
[illegible]											
MOD	0.0	0.0	0.0	2.9	28.9	86.8	156.2	222.9	286.3	329.8	
	346.9	351.8	352.1	350.3	348.5	346.7	347.3	349.6	349.1	346.8	4602.3
SUB	219.6	192.2	149.0	116.9	89.8	59.1	34.1	19.9	11.6	5.1	
	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	891.9
AVERAGE	99.6	78.9	91.3	113.0	144.6	172.8	133.2	75.0	21.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	865.9

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DATA SA - OSA-SSSS191

DATE - 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
613104											
MOD	0.0	0.0	0.0	0.0	0.3	1.1	2.5	4.1	5.4	6.6	
SUB	7.4	7.6	7.6	7.6	7.6	7.6	7.6	7.6	7.6	7.6	95.8
AVERAGE	5.8	6.5	6.8	4.3	3.6	2.9	2.5	2.2	1.8	0.9	
	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.7
	0.5	0.6	1.3	2.0	2.7	3.2	1.9	0.6	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.9
613105											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	1.5	2.5	
SUB	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	35.5
AVERAGE	1.6	1.5	1.3	1.1	1.0	0.9	0.8	0.7	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
	0.3	0.3	0.4	0.6	0.6	0.7	0.8	0.9	0.6	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1
613109											
MOD	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.1	1.1	2.9	
SUB	4.3	4.7	4.7	4.7	4.7	4.6	4.6	4.6	4.6	4.6	50.2
AVERAGE	4.9	4.8	4.2	4.7	4.6	4.2	5.5	4.6	3.4	1.7	
	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
613110											
MOD	0.0	0.0	0.0	0.1	0.6	1.2	1.9	2.8	3.4	3.7	
SUB	3.7	4.0	4.0	4.0	3.9	3.9	3.9	3.9	3.9	3.9	53.0
AVERAGE	1.9	1.7	1.4	1.1	0.8	0.6	0.5	0.4	0.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
	0.5	0.5	0.6	0.9	1.1	1.2	1.0	0.3	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
613111											
MOD	0.0	0.0	0.0	0.2	0.6	0.9	1.3	1.8	2.1	2.3	
SUB	2.6	2.6	2.6	2.5	2.5	2.4	2.4	2.4	2.4	2.3	33.7
AVERAGE	2.3	1.8	1.0	0.4	0.2	0.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8
	0.3	1.2	1.6	2.0	1.6	1.9	0.8	0.3	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WUAISA - WUA-RESSIVI

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
N13612											
MOD	0.0	0.0	0.0	0.1	1.8	5.2	10.2	16.5	21.6	24.9	
SUB	25.9	25.6	25.6	25.5	25.9	25.3	25.3	25.3	25.3	25.2	333.7
AVERAGE	15.8	13.8	6.6	6.5	5.7	4.0	2.2	1.0	0.5	0.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.5
	0.6	0.5	0.6	9.0	18.7	12.8	10.5	5.0	1.3	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0
N13200											
MOD	0.7	0.9	1.2	1.4	1.5	1.6	1.5	1.5	1.4	1.4	
SUB	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.4	27.9
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N14002											
MOD	0.7	4.9	19.1	26.7	42.0	58.9	73.9	82.9	88.9	99.5	
SUB	100.6	107.0	111.2	112.9	112.3	112.1	112.0	119.9	119.8	121.8	1611.3
AVERAGE	55.1	52.9	49.3	47.8	45.6	43.6	40.7	36.8	32.7	27.3	
	20.9	15.3	11.6	10.1	9.8	9.8	9.7	9.1	6.9	3.9	537.6
	0.2	0.1	7.8	8.9	18.8	12.5	3.9	0.8	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.9
N14003											
MOD	0.1	1.2	3.7	6.8	9.6	11.9	13.9	19.0	19.3	19.5	
SUB	19.6	16.2	16.2	16.6	16.5	16.6	16.5	16.8	17.3	17.5	253.2
AVERAGE	5.2	4.7	4.1	3.7	3.5	3.4	3.2	3.1	3.0	3.0	
	2.0	2.4	1.7	1.1	0.9	0.9	0.9	0.9	0.8	0.5	44.8
	0.6	1.0	1.2	1.5	1.6	1.2	0.4	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
N14004											
MOD	0.0	0.0	3.1	11.0	21.9	32.7	42.5	48.5	51.1	52.8	
SUB	55.7	59.9	63.3	64.1	63.9	63.7	63.5	63.5	63.7	63.7	889.0
AVERAGE	30.4	34.4	30.4	26.2	23.1	19.5	15.6	13.0	11.9	10.5	
	7.6	3.9	1.3	0.2	0.8	0.0	0.0	0.0	0.0	0.0	236.9
	1.8	7.1	10.7	13.0	14.7	7.4	2.9	0.7	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.3

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
MOD	0.0	0.0	1.2	7.1	19.6	22.9	30.1	37.9	44.5	52.8	
SUB	62.8	69.7	73.9	75.8	74.5	74.3	74.0	74.1	74.5	74.5	936.9
OVERAGE	63.1	68.1	64.5	52.5	48.8	44.7	40.9	35.5	29.5	21.3	
	12.8	9.8	5.2	0.3	0.3	0.3	0.3	0.2	0.2	0.1	471.4
	0.3	0.9	0.7	11.5	9.8	5.9	2.2	0.5	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.5
[illegible]											
MOD	0.0	0.3	1.0	1.0	2.2	2.9	2.6	2.7	2.8	2.9	
SUB	3.1	3.9	3.8	3.9	3.7	3.6	3.5	3.5	3.7	3.7	54.6
OVERAGE	1.9	1.2	1.0	0.9	0.8	0.8	0.7	0.7	0.6	0.5	
	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	9.9
	0.3	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
[illegible]											
MOD	0.0	0.5	2.3	9.0	4.0	0.0	9.1	9.9	10.3	10.8	
SUB	11.9	12.3	12.9	13.0	12.9	12.9	12.8	13.0	13.3	13.9	190.9
OVERAGE	9.5	9.9	9.3	9.0	3.8	3.6	3.9	3.2	3.0	2.6	
	1.9	1.2	0.8	0.4	0.6	0.6	0.6	0.6	0.3	0.3	99.5
	0.0	0.0	0.3	0.6	0.6	0.9	0.5	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
[illegible]											
MOD	0.0	0.0	2.2	7.1	11.6	15.0	18.6	21.7	23.5	24.9	
SUB	26.7	29.9	33.0	33.7	33.1	32.5	31.9	32.0	32.7	32.6	442.6
OVERAGE	18.3	14.9	10.6	13.1	12.9	11.7	10.9	9.8	7.8	6.6	
	9.8	3.0	1.2	0.9	0.1	0.1	0.1	0.1	0.1	0.0	130.5
	3.1	3.3	3.7	1.0	0.2	3.7	1.9	0.2	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.6
[illegible]											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY02
DOLLARS (IN MILLIONS)

SSN	FY 02/02	FY 03/03	FY 04/04	FY 05/05	FY 06/06	FY 07/07	FY 08/08	FY 09/09	FY 10/10	FY 11/11	FY02-11 TOTAL
0151101											
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SWB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0151102											
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SWB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0151104											
[illegible]	0.0	0.0	0.0	3.2	10.6	19.1	29.1	25.9	25.3	25.2	
SWB	25.2	25.2	25.3	25.9	25.9	25.4	25.3	25.3	25.2	25.2	386.1
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0151301											
[illegible]	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.7	0.8	1.0	
SWB	1.1	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	16.8
OVERAGE	2.1	1.8	1.3	1.0	0.6	0.3	0.1	0.1	0.1	0.0	7.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.5	0.5	5.0
0151302											
[illegible]	0.0	0.0	0.0	0.3	1.1	1.6	2.5	3.2	3.7	4.4	
SWB	3.3	3.9	4.3	4.9	4.9	4.3	4.3	4.3	4.9	4.9	79.9
OVERAGE	2.8	2.5	1.7	0.7	0.1	0.0	0.0	0.0	0.0	0.0	7.8
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	1.6	2.5	2.7	2.7	2.7	2.7	2.3	1.6	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.3

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015303											
[illegible]	0.0	0.0	0.5	1.2	12.9	39.3	72.7	105.9	137.8	170.5	
	203.6	233.6	262.3	257.3	256.9	256.3	256.6	256.3	258.3	257.4	3030.2
[illegible]	170.3	150.8	119.6	84.3	48.9	37.1	23.9	18.6	15.5	10.1	
	0.0	0.7	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	713.3
[illegible]	95.2	84.7	79.9	96.9	122.6	190.9	147.6	129.7	99.8	67.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	970.9
015901											
[illegible]	0.0	0.0	0.0	0.6	2.0	3.2	4.9	6.3	8.5	10.9	
	12.8	17.3	19.9	19.8	19.5	19.6	19.5	19.7	19.8	19.8	178.1
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	7.0	6.8	6.7	6.6	6.4	6.3	6.1	6.0	5.2	3.5	
	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.6
015980											
[illegible]	13.2	16.2	23.9	28.5	29.9	29.3	29.2	29.1	28.9	28.8	
	28.7	28.6	28.6	28.7	28.6	28.7	28.6	28.8	28.9	28.8	543.2
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016000											
[illegible]	0.6	1.3	1.8	1.8	1.8	1.9	2.0	1.9	1.8	1.8	
	1.8	1.8	1.8	1.8	1.9	1.8	1.9	1.9	1.9	1.9	35.2
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016201											
[illegible]	0.3	1.5	5.9	18.7	52.6	63.6	70.9	70.8	70.7	70.7	
	70.6	70.5	70.7	71.9	74.0	75.2	75.1	75.0	74.9	74.9	1198.0
[illegible]	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	
	9.2	9.2	3.9	3.2	2.0	0.8	0.1	0.0	0.0	0.0	61.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA15A - WUA-ZASS191 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016202											
MOD	0.0	3.8	8.6	14.9	19.5	26.9	29.6	29.5	29.5	29.4	
	29.3	29.2	29.3	30.1	31.3	31.9	31.8	31.8	31.7	31.6	470.8
SUB	2.6	2.6	2.6	2.6	2.6	2.5	2.5	2.5	2.5	2.5	
	2.5	2.4	2.2	1.7	1.1	0.4	0.1	0.0	0.0	0.0	35.9
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016203											
MOD	0.0	0.0	0.6	3.6	9.0	13.8	15.5	15.4	15.3	15.2	
	15.1	15.0	15.0	15.2	15.6	15.8	15.7	15.6	15.5	15.4	242.3
SUB	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	
	0.7	0.7	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0	10.4
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016204											
MOD	0.0	0.0	0.4	2.0	3.8	4.6	4.7	4.7	4.7	4.7	
	4.6	4.6	4.6	4.6	4.7	4.7	4.6	4.6	4.6	4.6	75.8
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016205											
MOD	0.0	0.0	0.3	1.7	3.9	4.1	4.2	4.2	4.2	4.2	
	4.2	4.1	4.1	4.1	4.2	4.2	4.2	4.1	4.1	4.1	67.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019A01											
MOD	4.5	7.8	15.9	20.9	21.9	21.9	21.9	21.8	21.8	21.8	
	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	397.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

ROAISA - WUA-RESSIVI

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819682											
	6.5	6.9	6.8	7.5	7.6	7.6	7.6	7.6	7.6	7.6	
NOO	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.6	7.6	196.5
	18.5	7.9	9.1	1.2	0.2	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
----SUMMARY----											
	139.0	191.7	296.1	366.6	560.2	798.0	1001.9	1160.1	1277.3	1382.9	
NOO	1960.0	1822.5	1868.0	1868.9	1868.5	1866.1	1565.0	1573.8	1580.2	1577.9	22696.0
	723.9	658.8	831.9	916.8	328.6	265.3	199.9	165.0	138.1	105.6	
SUB	71.5	96.1	31.8	29.9	21.2	18.9	16.7	12.9	9.3	4.9	3779.1
	190.0	197.5	278.2	360.2	409.9	367.2	317.5	218.9	126.1	72.6	
OVERAGE	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2486.7
--ESCALATED BY ORA--											
	182.9	289.9	286.7	955.9	739.1	1118.1	1490.8	1817.5	2193.7	2463.9	
NOO	2765.8	3068.5	3338.3	3857.0	3776.5	4009.5	4299.8	4538.7	4839.7	5132.3	50161.8
	737.8	721.9	622.2	516.5	433.5	367.7	297.5	260.7	431.8	188.2	
SUB	136.3	92.7	67.9	56.5	51.0	47.0	42.6	37.2	28.5	19.3	9940.3
	192.7	216.3	316.1	936.1	533.6	542.6	472.9	346.9	211.6	129.9	
OVERAGE	9.8	0.8	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	3349.5

TABLE: IX ALTERNATIVE: 2
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

WDA1SA - WUA-XXSS192

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	7.6	7.7	9.3	3.6	2.9	2.9	2.9	2.9	2.9	2.9	
	2.9	2.9	3.7	2.9	3.6	2.9	2.9	2.9	3.8	9.1	67.0
000200	13.6	14.5	10.7	8.8	9.1	9.2	9.3	9.1	9.1	7.8	
	10.3	12.2	10.9	9.1	9.1	9.1	9.1	9.2	7.8	9.2	197.2
000300	0.9	0.9	0.3	0.3	0.3	0.8	0.9	0.3	0.2	0.2	
	0.2	0.2	0.2	0.8	0.2	0.3	0.3	0.3	0.3	0.3	7.2
000700	52.9	53.7	55.9	18.1	13.8	9.9	14.2	10.1	10.1	14.2	
	10.8	14.2	21.3	23.8	23.3	29.9	22.9	15.1	14.6	14.5	440.7
000800	9.3	3.3	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	3.9	3.7	5.9	9.8	9.6	3.9	3.9	3.6	3.6	3.6	64.9
001000	6.5	1.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	3.7	9.2	1.8	0.6	25.9
001100	9.2	3.8	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	
	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	39.9
001300	1.6	1.7	0.9	0.9	0.9	0.9	1.8	0.9	0.9	0.9	
	0.9	1.8	0.9	0.9	0.9	1.8	0.9	0.9	0.9	0.9	19.7
001400	28.2	7.3	2.6	7.8	7.7	2.6	2.6	2.6	7.7	2.6	
	2.7	2.7	7.8	12.9	8.9	7.7	2.6	7.8	8.2	7.8	131.7
001500	98.6	39.6	98.8	98.6	12.1	18.9	10.9	13.2	10.9	11.0	
	13.2	18.9	11.8	18.9	13.2	10.9	10.9	13.2	10.9	11.0	396.8
001600	18.9	26.6	27.5	28.8	38.2	31.7	33.1	39.6	21.7	16.0	
	16.9	16.9	23.1	16.9	16.6	16.6	16.5	16.9	23.2	16.9	496.6
001800	8.8	7.8	7.8	7.8	7.8	7.8	7.8	7.7	7.6	7.5	
	7.5	7.3	6.8	6.3	6.8	5.8	5.8	3.7	2.9	1.3	129.7
002302	18.8	19.9	2.3	2.6	2.6	6.2	2.6	2.5	2.6	6.1	
	2.6	2.6	2.6	8.3	8.7	33.1	32.8	2.6	2.6	2.6	155.8
002303	96.3	22.6	3.8	3.9	3.9	12.3	3.9	3.5	3.5	12.3	
	3.9	3.5	3.5	18.5	19.1	26.2	23.6	3.9	3.5	3.5	207.9
002307	0.8	0.8	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	
	0.8	0.8	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002900	92.9	16.2	1.8	2.8	2.8	15.6	1.9	2.8	2.8	15.7	
	2.8	2.8	2.8	15.7	1.9	1.9	15.6	1.9	15.7	2.8	161.3

TABLE: IX ALTERNATIVE: 2
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

ODAISA - WUA-EE65142 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002600	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003200	11.6	8.9	3.3	2.4	2.4	2.4	2.4	4.5	5.6	4.7	
	6.1	5.5	5.6	5.8	5.2	4.4	5.0	5.5	5.9	6.3	103.5
004400	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	7.0	
	0.0	7.1	0.0	7.1	0.0	7.1	0.0	0.9	0.0	0.0	47.3
004800	19.5	19.7	18.4	9.4	11.9	11.9	9.6	9.5	10.3	10.3	
	9.6	9.5	12.4	15.5	17.3	20.6	20.5	20.5	12.4	9.3	270.1
005000	9.3	9.4	7.5	9.0	11.1	8.5	8.0	8.0	8.1	6.5	
	8.1	6.6	6.7	6.6	6.5	8.1	6.5	6.6	6.6	10.9	157.6
005200	2.0	2.0	1.0	1.0	2.7	1.0	1.0	1.0	1.0	0.9	
	2.7	1.0	2.0	2.0	2.7	2.7	0.9	2.7	1.0	1.0	35.5
005400	2.3	1.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	1.9	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	15.7
005700	1.6	1.6	1.5	0.6	0.7	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0
005800	37.5	22.9	6.5	1.2	3.6	3.5	3.5	3.5	3.5	3.5	
	3.5	3.4	2.7	1.3	0.2	0.0	0.0	0.0	0.0	0.0	103.3
006200	97.7	98.0	36.7	45.2	48.1	43.0	49.1	48.5	39.8	38.8	
	36.1	39.2	36.3	39.4	36.4	36.5	39.1	36.2	39.2	36.3	817.4
006400	103.5	104.7	99.1	71.3	65.4	99.6	91.7	76.0	66.2	66.4	
	58.7	67.8	58.7	67.0	58.7	67.0	67.0	59.3	67.1	66.7	1496.1
006800	22.5	22.6	23.4	14.5	15.2	17.7	18.6	19.9	22.4	19.2	
	15.1	15.2	11.4	15.8	17.2	15.1	15.2	11.5	14.8	15.1	399.4
007200	14.1	13.9	8.9	6.2	9.3	6.3	6.3	9.3	11.6	10.0	
	9.2	6.2	9.3	13.3	17.7	12.9	9.2	9.2	9.3	9.4	203.6
010100	56.5	22.9	7.7	0.0	7.9	7.9	7.8	23.8	7.9	24.0	
	42.2	41.8	23.6	7.7	8.0	44.8	24.6	23.5	7.8	8.1	408.4
011101	7.8	9.0	50.9	52.5	50.6	9.3	10.7	11.2	11.2	11.2	
	51.6	51.6	51.7	11.2	11.2	11.2	11.2	11.2	51.6	51.6	538.5
011103	66.2	72.7	109.7	120.1	158.8	120.4	139.2	145.0	149.7	149.3	
	473.3	473.4	473.9	146.2	146.3	146.1	144.8	144.4	473.4	473.4	5231.3

TABLE: IX ALTERNATIVE: 2
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

88A15A - MUA-BASSING

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
811100	0.9	0.9	3.9	3.5	0.5	0.6	0.6	0.6	0.6	0.6	
	3.5	4.5	0.6	0.6	0.6	0.6	0.6	0.6	3.5	3.5	28.8
813101	2.7	2.7	17.8	8.2	8.6	9.0	13.2	7.3	9.0	7.1	
	2.2	2.3	2.3	2.2	2.2	6.7	2.2	2.2	11.6	8.1	122.6
813103	269.0	262.2	359.6	1067.3	1128.6	1087.1	1151.7	989.9	917.8	959.3	
	398.1	362.0	362.1	360.3	348.5	998.7	347.3	349.6	538.2	1092.3	11659.1
813109	6.3	6.1	6.3	17.6	21.8	33.9	18.8	29.9	19.7	8.3	
	7.6	7.6	7.6	7.6	7.6	8.0	7.6	7.6	9.3	18.0	251.7
813185	1.9	1.8	1.7	1.7	1.6	5.2	16.9	26.7	7.1	9.1	
	3.1	3.1	3.1	3.1	3.1	3.8	3.1	3.1	3.3	3.3	100.3
813189	6.9	6.8	6.7	6.7	6.6	5.2	13.9	96.3	35.1	5.8	
	9.7	9.7	9.7	9.7	9.7	5.3	9.6	9.6	9.8	9.8	188.6
813110	2.9	2.2	8.2	17.9	7.5	28.3	8.9	10.2	7.9	7.1	
	3.9	9.8	9.8	9.8	3.9	6.7	3.9	3.9	10.8	15.1	159.8
813111	2.6	3.0	8.3	7.6	3.9	11.7	5.9	9.8	9.0	6.8	
	2.6	2.6	2.6	2.6	2.6	5.6	2.9	2.9	6.3	5.6	93.1
813112	29.9	21.5	23.7	115.6	75.9	188.7	116.8	90.6	31.9	37.1	
	26.9	25.6	25.6	25.5	25.9	33.6	25.3	25.3	95.2	101.9	1084.5
813200	21.1	0.9	1.2	8.0	8.1	9.8	1.5	1.5	1.9	1.9	
	8.0	11.1	8.1	1.5	8.1	8.1	8.1	1.5	1.5	1.9	112.3
819002	197.7	218.6	269.7	313.6	309.9	232.2	189.9	186.0	219.9	201.0	
	201.0	122.2	122.8	122.5	122.1	121.9	255.2	129.0	126.7	125.2	3771.6
819003	93.9	56.6	92.3	98.7	35.9	43.8	22.3	17.6	18.5	21.3	
	91.7	17.6	17.9	17.7	17.9	17.9	31.9	17.7	18.1	18.0	544.8
819004	90.2	202.9	209.1	211.2	238.6	155.6	92.9	80.5	109.8	131.8	
	199.9	63.8	69.6	69.3	63.9	63.7	77.7	63.5	63.7	63.7	2200.9
819006	67.9	136.6	169.9	160.7	166.7	165.5	150.9	179.2	199.6	175.6	
	138.8	79.5	78.1	78.1	79.8	79.6	89.6	79.3	79.7	79.6	2386.9
819007	26.3	27.5	12.2	9.2	10.9	9.5	9.9	8.2	9.9	11.1	
	28.7	3.6	3.9	9.8	3.8	3.7	19.9	3.6	3.8	3.7	208.9
819008	97.3	89.8	62.3	30.9	95.5	32.5	29.1	22.2	39.5	39.9	
	37.3	13.5	13.7	13.6	13.5	13.5	39.2	13.6	13.8	13.7	598.1

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TABLE: IX ALTERNATIVE: 2
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

WOA15A - WWA-EES5194

DATE = 13 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/100	FY 91/101	FY82-101 TOTAL
010009	21.9 172.7	191.3 32.7	118.2 39.2	98.8 39.1	118.6 33.2	128.5 32.6	76.9 88.6	60.1 32.1	87.2 32.8	99.6 32.6	1519.9
010010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
010101	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
010102	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
010109	0.0 72.5	0.0 72.5	97.3 72.6	50.9 25.9	50.0 25.9	19.1 25.9	29.9 25.3	25.9 25.3	25.3 72.5	25.2 72.5	765.0
010301	2.1 2.7	1.8 1.3	1.7 1.9	2.6 1.9	5.8 1.9	2.6 1.6	2.9 2.9	3.3 9.5	2.9 3.3	2.9 3.0	51.6
010302	2.8 10.1	3.8 5.9	22.9 6.3	9.7 6.9	20.9 6.9	8.5 22.3	16.9 13.7	19.6 17.7	15.0 19.9	17.9 16.1	245.5
010303	223.5 919.6	215.5 239.3	295.7 252.3	539.1 257.3	525.9 256.9	599.1 909.9	563.9 517.5	582.9 587.5	577.5 589.0	585.3 579.2	8695.9
010401	7.8 39.9	6.8 13.3	38.7 19.9	19.1 19.8	20.2 19.8	39.6 92.2	93.6 26.7	29.9 28.1	37.1 38.7	25.2 93.2	527.8
010500	91.7 56.6	99.7 111.2	23.9 91.3	28.5 28.7	29.9 28.8	29.3 103.6	29.2 106.7	29.1 28.8	28.9 28.9	28.8 28.8	976.9
010600	11.0 5.1	1.3 8.9	1.8 9.9	1.8 1.8	9.9 1.9	1.9 9.9	2.0 1.9	1.9 1.9	1.8 1.9	9.9 1.9	68.9
010701	58.9 79.8	951.1 117.5	888.8 103.1	658.1 75.1	96.9 76.8	67.9 76.0	75.2 75.2	75.1 75.8	75.0 79.9	75.0 100.9	3900.0
010702	2.6 31.8	92.1 61.9	391.5 92.8	366.2 31.8	17.1 32.9	27.9 32.3	32.1 31.9	32.0 31.8	32.0 31.7	31.9 95.6	1997.6
010703	0.8 15.8	127.9 32.6	228.8 39.9	189.1 15.7	9.8 15.9	19.5 15.9	16.2 15.7	16.1 15.6	16.0 15.5	15.9 33.6	837.0
010709	0.0 9.6	78.8 5.2	59.8 5.2	11.8 9.6	3.8 9.7	9.6 9.7	9.7 9.6	9.7 9.6	9.7 9.6	9.7 5.6	226.0
010710	0.8 9.2	56.8 9.6	57.5 9.6	6.6 9.1	3.9 9.2	9.1 9.2	9.2 9.2	9.2 9.1	9.2 9.1	9.2 5.0	190.9

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TABLE: 18 ALTERNATIVE: 2
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

ROAISA - DOA-SASSIAZ

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019681	129.6	127.9	15.9	20.9	21.9	21.9	21.9	21.8	21.8	21.6	
	29.3	39.9	65.8	21.8	21.8	190.1	191.9	21.8	21.8	21.8	939.1
019682	31.9	29.2	10.9	8.7	7.9	7.6	7.6	7.6	7.6	7.6	
	12.2	39.6	57.5	7.5	7.5	22.9	22.7	7.5	7.6	7.6	313.5
----SUMMARY----											
DRIVER	652.8	652.8	652.8	652.8	652.8	652.8	652.8	652.8	652.8	652.8	
3.0	652.8	652.8	652.8	652.8	652.8	652.8	652.8	652.8	652.8	652.8	13054.0
OLY	7.2	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.2
PRO. MAT	2828.1	3897.9	9169.8	9809.7	3768.8	3369.3	3203.0	3059.6	2970.9	2507.2	
P.O. 3.0	2736.1	2296.8	2381.3	1693.3	1679.6	2283.9	2988.9	2002.5	2665.7	3269.0	55998.1
TOTAL	3660.1	3761.7	9812.6	9962.5	9920.8	9817.1	3856.5	3707.9	3123.2	3160.0	
	3388.9	2951.6	3039.1	2346.1	2327.9	2936.2	3191.2	2656.3	3318.5	3921.8	69022.3
DISCOUNT	2688.1	3385.5	3698.2	3782.2	2988.5	2372.1	2099.1	1773.2	1349.9	1229.2	
	1181.6	926.2	666.9	596.9	532.9	489.6	582.1	992.8	998.1	529.8	32360.3

E-49

TABLE: 8 ALTERNATIVE: 2
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

BOA15A - BOA-EXSS143

DATE - 07 AUG 80

ASN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	8.9 9.6	9.2 9.8	8.3 8.2	9.6 8.9	3.2 9.0	3.9 4.1	3.6 4.5	3.8 4.9	9.0 12.2	9.3 14.0	127.3
000200	15.1 20.1	17.1 26.5	13.2 23.9	11.1 21.8	12.2 22.2	13.0 23.7	14.0 25.1	14.7 27.0	15.5 23.9	13.9 30.9	382.6
000300	0.9 0.9	0.9 0.9	0.9 0.9	0.9 2.0	0.9 0.8	1.2 0.8	1.9 0.8	0.5 0.9	0.3 0.9	0.9 1.0	13.9
000700	60.8 18.9	69.9 29.5	71.8 48.1	23.8 56.3	18.8 59.6	13.9 60.5	21.8 66.8	16.0 95.1	16.9 94.8	26.1 98.7	830.9
000800	9.6 6.7	3.8 7.7	2.6 12.2	2.7 11.6	2.9 11.8	3.1 9.1	3.3 9.6	3.5 10.5	3.7 13.1	3.9 11.9	136.3
001000	6.2 1.1	2.8 1.2	0.7 1.3	0.7 1.9	0.8 1.9	0.8 1.5	0.9 10.9	0.9 13.2	1.0 5.9	1.1 2.0	55.0
001100	9.8 3.6	3.6 9.8	2.1 9.2	2.3 9.5	2.5 9.7	2.7 9.9	2.8 5.1	3.0 5.5	3.2 5.8	3.9 6.2	78.9
001300	1.8 0.8	2.8 3.9	0.5 0.9	0.5 0.9	0.5 1.0	0.4 5.0	2.9 1.1	0.4 1.2	0.7 1.2	0.7 1.3	28.1
001900	22.8 5.1	8.6 5.9	3.8 17.9	10.5 38.5	10.9 21.8	3.6 21.2	3.9 7.1	9.1 24.2	13.9 27.8	9.6 27.3	273.5
001500	95.1 25.9	96.8 21.9	61.9 23.5	59.1 29.7	16.2 32.3	15.3 27.9	16.2 29.6	21.2 38.7	18.3 33.9	19.6 35.8	597.9
001600	20.3 31.8	31.6 33.8	39.8 58.8	38.5 37.2	92.7 40.8	97.6 42.9	52.6 99.8	58.1 97.3	37.6 73.2	28.5 53.3	845.3
001800	8.2 19.2	8.5 19.7	9.1 19.5	9.7 19.3	10.3 19.9	10.9 19.8	11.6 13.6	12.2 18.7	12.8 7.9	13.9 9.2	229.5
002302	12.1 9.9	24.1 8.2	2.7 8.5	3.1 20.3	3.9 22.6	9.3 93.2	3.8 95.8	3.9 7.5	9.9 8.0	11.7 8.5	350.0
002303	51.6 6.5	27.3 7.8	3.6 7.5	9.3 26.6	9.9 36.8	18.7 73.9	5.1 78.2	5.5 9.8	5.8 10.7	23.7 11.9	408.9
002307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
002900	98.9 3.8	18.9 9.8	2.1 9.3	2.5 39.8	2.6 9.6	23.9 9.9	2.8 96.5	3.2 5.5	3.9 62.7	30.8 6.5	309.9

TABLE: 8 ALTERNATIVE: 2
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

NOA19A - WUA-ZZZ5193

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002600	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003200	13.3 12.9	10.6 11.7	3.9 12.7	2.9 14.8	3.2 13.3	3.9 11.8	3.6 14.9	7.5 14.9	10.0 19.3	8.9 21.9	215.9
004800	7.9 1.6	8.9 15.7	8.9 1.7	1.0 17.7	1.1 1.9	1.1 19.9	1.2 2.2	1.3 2.6	1.2 2.5	13.6 2.6	98.5
004800	21.6 19.8	23.9 19.9	12.9 28.1	12.3 37.6	16.7 99.8	17.6 66.9	14.9 60.1	15.8 63.9	18.2 40.3	19.3 31.7	575.0
005000	18.1 15.7	9.6 13.3	8.9 19.3	11.6 15.8	15.3 15.7	12.3 21.1	12.1 17.7	12.9 19.0	13.8 20.2	11.6 36.9	307.1
005200	3.8 6.6	3.3 2.8	1.2 6.3	1.2 6.8	3.9 7.8	1.9 7.9	1.6 2.9	1.6 8.3	1.7 3.1	1.6 3.3	72.5
005400	2.6 3.8	2.8 1.2	0.7 1.3	0.7 1.9	0.8 1.9	0.8 1.6	0.9 1.9	0.9 1.9	1.0 1.5	1.1 1.6	28.0
005700	5.2 1.5	5.5 1.6	1.9 1.7	0.7 1.8	0.9 1.9	1.1 2.0	1.2 2.2	1.3 2.3	1.3 2.5	1.9 2.6	90.6
005800	38.2 6.6	26.1 6.8	7.6 5.8	5.2 2.9	4.7 0.6	4.9 0.0	5.2 0.0	5.5 0.0	5.9 0.0	6.2 0.0	131.1
006200	51.9 48.3	52.9 79.5	93.3 77.5	57.9 99.1	65.2 87.4	61.3 93.3	75.2 127.0	78.6 104.9	67.5 121.1	69.8 118.1	1569.2
006900	112.7 111.1	121.9 136.5	121.7 126.3	98.8 163.9	116.5 141.3	137.9 173.6	141.8 189.3	123.2 171.0	112.6 208.2	119.9 219.9	2824.1
006800	29.6 29.9	26.5 31.9	29.1 24.3	18.5 36.9	20.6 92.9	26.8 39.7	28.9 92.9	33.0 33.2	39.7 63.2	35.8 50.5	666.9
007200	17.9 18.9	16.3 12.5	18.8 28.5	7.7 32.0	12.8 95.6	8.6 34.9	9.9 26.9	15.2 27.5	20.9 29.5	18.7 31.7	916.1
010100	66.2 87.1	27.1 91.6	9.1 53.9	18.8 17.5	18.9 19.3	11.0 126.8	11.6 71.9	10.9 72.8	13.2 23.9	15.8 24.3	834.1
011101	7.9 186.8	9.9 112.5	69.7 119.8	78.7 25.9	72.5 27.0	13.1 28.6	16.9 30.9	17.7 32.3	18.8 171.5	20.0 182.1	1196.8
011103	67.5 961.3	79.6 1021.2	519.7 1005.5	587.5 329.2	651.1 349.8	168.7 371.0	207.1 393.2	229.1 916.9	242.9 1565.8	257.2 1662.2	11196.0

TABLE: X ALTERNATIVE: 2
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

004154 - WUA-8858193 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 86/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011104	0.9 7.2	0.9 7.6	0.9 1.3	0.7 1.9	0.6 1.9	0.8 1.5	0.9 1.6	0.9 1.7	1.0 11.6	1.1 12.9	62.9
013101	2.8 9.2	3.8 9.6	22.8 9.9	11.8 6.8	12.3 5.3	13.7 18.9	21.5 6.9	12.5 6.3	7.2 38.7	13.6 28.5	242.3
013103	269.8 658.9	287.2 787.6	935.7 761.7	1938.9 799.2	1612.7 839.1	1690.8 1176.7	1897.1 993.1	1678.3 1008.2	719.2 1711.1	892.7 3635.0	22989.9
013109	6.9 49.9	6.7 15.3	7.3 16.2	23.9 17.2	31.8 18.3	58.8 20.5	29.8 20.6	92.5 21.9	35.3 29.1	15.0 62.1	483.8
013110	1.9 5.9	1.9 6.2	2.8 6.6	2.1 7.0	2.1 7.5	7.9 9.9	26.7 8.9	96.9 8.9	12.7 10.2	7.6 10.8	192.7
013109	7.8 6.9	7.9 9.9	7.8 10.8	8.3 10.7	8.7 11.3	8.7 13.8	22.1 12.5	80.5 13.3	69.6 19.8	10.6 15.7	396.1
013110	2.9 7.9	2.9 8.8	10.9 8.5	23.7 9.1	10.8 9.9	93.6 18.8	19.8 10.6	17.3 11.2	13.1 35.9	13.9 53.1	321.8
013111	2.6 9.7	3.2 6.2	10.5 5.6	10.1 5.7	5.9 6.8	17.8 18.2	8.5 6.5	8.8 6.9	7.1 20.6	13.8 19.5	182.2
013113	29.9 98.1	25.5 61.6	28.7 59.7	187.9 67.8	187.9 61.2	298.3 89.3	189.9 68.7	155.2 73.8	65.2 195.3	68.7 359.2	2109.8
013200	29.1 16.5	1.8 29.9	1.9 18.8	18.8 3.9	11.7 21.7	15.6 22.6	2.2 29.8	2.9 9.3	2.3 9.6	2.5 9.6	217.8
014002	218.7 396.9	258.9 296.7	339.5 262.2	921.1 277.7	938.8 299.8	393.2 311.7	299.3 732.6	306.3 357.6	377.8 388.8	373.7 907.3	7098.8
014003	49.9 83.9	66.9 35.9	53.7 36.2	65.9 48.1	99.7 91.9	34.5 99.5	34.8 90.8	27.9 61.8	31.3 65.5	38.7 58.5	991.3
014004	98.9 298.2	292.8 128.2	259.3 137.9	289.2 195.8	398.8 161.9	232.8 162.9	193.5 216.2	130.3 183.1	193.8 195.1	298.3 207.2	3934.6
014006	69.7 279.5	157.3 199.7	286.7 163.9	281.8 178.3	233.5 188.1	296.1 198.8	237.3 297.7	292.7 219.3	368.1 228.8	332.9 292.6	9903.9
014007	28.7 56.5	33.3 7.2	59.7 8.3	12.3 9.8	19.8 9.1	19.3 9.5	19.9 67.5	13.8 18.9	17.8 11.6	21.3 12.8	377.8
014008	53.7 76.9	102.1 27.1	88.1 29.2	98.7 38.9	65.1 32.6	98.7 39.5	37.7 99.2	36.7 39.2	61.8 92.2	66.9 99.6	1048.1

TABLE: X ALTERNATIVE: 2
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

DBASE - WUA-ESSENS

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
010000	21.9 368.9	231.2 66.7	150.9 73.0	131.9 77.3	149.6 79.9	195.3 83.9	121.3 257.6	100.0 92.6	156.6 100.5	181.1 106.0	2752.2
010010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
010101	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
010102	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
010103	0.0 147.0	0.0 150.0	61.3 166.9	69.7 67.6	83.3 61.2	28.0 69.9	36.3 68.7	98.1 73.8	92.5 237.7	99.9 252.5	1689.9
010301	4.1 5.5	2.8 2.5	2.8 3.8	3.3 3.2	8.3 3.9	3.9 9.2	9.9 8.3	5.6 14.8	5.1 10.8	9.5 10.3	106.5
010302	2.9 28.1	3.2 11.9	28.7 13.9	6.1 19.5	38.1 15.9	12.5 41.6	27.1 39.9	29.7 54.8	26.8 94.8	33.3 55.9	529.2
010303	227.8 639.2	236.8 971.8	299.1 538.6	712.1 583.9	791.8 618.5	821.9 1078.8	891.6 1484.9	979.9 1800.9	1031.0 1980.2	1110.5 2000.9	18360.3
010401	7.1 69.9	7.9 26.7	99.5 38.7	10.9 33.6	28.3 36.6	52.9 115.8	78.3 76.3	58.9 85.9	64.6 126.8	97.1 150.8	1198.6
010500	103.9 112.9	113.5 291.6	27.9 91.2	36.9 65.1	38.8 69.3	91.1 285.8	93.9 313.8	96.8 83.1	98.5 88.5	51.3 93.7	1993.8
010600	12.5 18.9	1.9 19.5	2.1 11.1	2.2 9.1	6.9 9.6	2.7 13.5	3.8 5.2	3.8 5.5	3.8 5.8	9.9 6.2	13.
010701	67.8 191.5	551.5 298.8	1166.1 916.9	986.1 178.3	61.9 183.8	95.1 199.3	111.9 209.2	118.7 216.3	125.9 229.9	133.7 335.9	5644.5
010702	2.6 68.2	112.5 131.3	589.1 218.9	548.8 72.1	22.5 78.8	39.1 82.6	97.7 86.7	58.6 91.7	53.7 97.1	56.9 153.5	2962.6
010703	8.8 29.9	156.6 69.9	286.1 69.8	251.8 35.6	13.9 38.3	28.3 98.7	29.1 92.6	25.9 95.8	26.9 97.5	28.3 116.8	1390.1
010704	8.8 8.7	96.5 10.5	27.8 11.2	16.1 18.9	5.8 11.3	6.9 12.8	7.8 12.5	7.9 13.3	7.9 14.1	8.9 18.6	355.1
010705	8.8 7.9	72.8 9.3	79.8 10.8	8.7 9.3	9.5 10.1	5.7 18.7	6.2 11.9	6.6 11.8	7.8 12.6	7.5 16.6	302.7

TABLE 4 ALTERNATIVE: 2
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

WDA15A - WDA-80SB19J

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
SSN688	192.1	196.2	18.8	26.4	28.9	30.7	32.6	34.5	36.6	38.9	
	96.6	83.8	198.8	99.9	52.5	391.5	919.7	62.9	66.8	70.9	1935.6
SSN688I	33.9	34.8	12.8	10.8	10.3	10.6	11.3	12.0	12.6	13.5	
	79.1	76.3	139.5	87.8	18.1	62.9	66.2	21.6	23.3	29.7	629.7
----SUMMARY----											
SSBN688	653.6	703.2	752.9	799.1	878.6	981.2	957.1	1016.9	1079.5	1145.9	
3.0	1217.9	1292.9	1373.1	1968.2	1548.6	1699.6	1796.6	1859.9	1969.9	2092.0	25055.7
SSN	0.0	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.5
PRG. SSN	2180.3	3662.7	5260.6	6978.7	5326.7	5889.1	6039.3	5890.5	9218.1	9455.8	
3.0, 3.0	5926.9	4778.3	5266.9	3869.2	9869.1	6835.8	7029.9	5908.7	8522.5	11229.5	109132.6
TOTAL	2891.9	4369.9	6021.8	7878.8	6178.3	6918.2	6996.9	6186.9	9297.6	9602.2	
	6499.3	6071.2	6638.5	5322.9	5682.7	7688.9	8776.8	7763.6	10992.9	13321.5	134209.8
SSBN688	2891.9	3932.6	4877.8	5489.1	4961.6	3998.8	3186.7	2928.9	2323.5	2297.9	
	2316.7	1906.2	1874.9	1362.9	1281.7	1581.3	1626.2	1294.7	1574.8	1799.5	51784.8

APPENDIX F

ALTERNATIVE 3 DATA SUMMARY

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	NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached.	
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Table X	- Total Costs, Current Year Dollars (millions)	F-50-54

TABLE: III ALTERNATIVE: 3
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

••••••• - ••••-••••••

DATE - 07 AUG 80

•••	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
•••••••	6.1	6.1	2.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	1.3	0.0	1.3	0.0	0.0	0.0	1.9	1.7	21.5
•••••••	0.9	0.9	9.1	1.3	1.3	1.3	1.9	1.3	1.3	0.0	
	2.3	9.2	3.8	1.3	1.3	1.3	1.3	1.3	0.0	1.3	97.1
•••••••	0.0	0.0	0.0	0.0	0.0	0.6	0.6	0.0	0.0	0.0	
	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.8
•••••••	95.9	95.9	95.9	8.9	3.9	0.0	3.9	0.0	0.0	3.9	
	0.0	3.9	18.6	12.1	12.9	18.0	11.9	9.6	3.9	3.9	238.0
•••••••	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.2	1.9	3.8	2.6	2.3	1.2	1.2	1.2	1.2	1.2	19.8
•••••••	1.6	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	4.8	0.3	0.0	0.0	2.8	3.3	1.1	0.0	12.9
•••••••	3.8	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.5
•••••••	1.9	1.9	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	
	0.0	1.9	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	7.0
•••••••	17.2	9.9	0.0	9.9	9.9	0.0	0.0	0.0	9.9	0.0	
	0.0	9.0	9.9	9.2	9.6	9.9	0.0	9.9	6.3	9.9	74.9
•••••••	26.6	26.9	26.9	26.9	2.0	0.0	0.0	2.0	0.0	0.0	
	2.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	0.0	115.8
•••••••	12.1	18.9	18.9	18.9	18.9	18.9	18.9	18.9	6.1	0.0	
	3.0	0.0	6.1	0.0	0.0	0.0	0.0	0.0	6.1	0.0	162.7
•••••••	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
•••••••	0.9	17.0	0.0	0.0	0.0	3.9	0.0	0.0	0.0	3.9	
	0.0	0.0	0.0	5.9	5.9	29.1	28.0	0.0	0.0	0.0	100.6
•••••••	91.2	19.3	0.0	0.0	0.0	8.5	0.0	0.0	0.0	8.5	
	0.0	0.0	0.0	0.0	18.2	21.6	19.3	0.0	0.0	0.0	136.9
•••••••	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
•••••••	39.1	13.1	0.0	0.0	0.0	13.1	0.0	0.0	0.0	13.1	
	0.0	0.0	0.0	13.1	0.0	0.0	13.1	0.0	13.1	0.0	117.7

TABLE: III ALTERNATIVE: 3
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

004154 - WUA-XXXX137 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002600	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003200	9.4	6.7	1.1	0.0	0.0	0.0	0.0	2.0	3.1	2.2	
	3.6	3.8	3.1	3.3	2.7	1.9	2.5	3.0	3.4	3.7	54.6
004000	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	
	0.0	6.0	0.0	6.0	0.0	6.0	0.0	0.0	0.0	0.0	30.0
004800	14.8	14.8	5.1	3.8	6.8	6.0	9.0	3.8	9.6	9.6	
	3.9	3.8	6.6	9.4	11.1	14.0	14.0	14.0	6.7	3.8	153.2
005000	9.3	3.8	1.4	2.3	9.1	1.9	1.4	1.4	1.4	0.0	
	1.4	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0	3.9	27.9
005200	1.6	1.6	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0.0	
	1.6	0.0	1.6	1.7	1.6	1.6	0.0	1.6	0.0	0.0	14.5
005400	2.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6
005700	9.2	9.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.4
006000	16.3	16.3	16.3	16.3	16.3	16.3	16.3	11.8	1.8	0.0	
	0.0	2.6	4.8	1.8	0.0	3.3	13.0	15.9	15.9	15.9	208.1
006200	0.0	0.0	0.0	0.0	0.0	2.8	11.0	11.3	3.0	2.8	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0	33.7
004400	53.6	53.6	44.7	15.8	25.2	33.6	31.0	16.7	7.6	7.6	
	0.0	7.6	0.0	7.6	0.0	7.6	7.6	0.0	7.6	7.6	335.0
006600	12.5	12.5	12.5	3.7	3.7	6.0	6.9	8.2	10.6	7.6	
	3.7	3.7	0.0	4.2	5.6	3.7	3.7	0.0	5.1	3.7	117.6
007200	10.9	8.9	2.9	0.0	2.9	0.0	0.0	2.9	5.2	3.7	
	2.9	0.0	2.9	6.7	10.9	6.9	2.9	2.9	2.9	2.9	78.3
010100	49.9	15.2	0.0	0.0	0.0	0.0	0.0	15.2	0.0	15.2	
	32.7	32.5	15.2	0.0	0.0	35.1	16.1	15.2	0.0	0.0	242.3
011103	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013101	0.0	0.0	11.6	5.5	9.2	8.7	11.3	2.8	9.8	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.9	5.2	72.9

TABLE: III ALTERNATIVE: 3
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013103	0.0 0.0	0.0 0.0	83.6 0.0	1482.9 0.0	1606.3 0.0	1349.6 0.0	1499.8 0.0	987.0 0.0	208.9 999.5	0.0 1211.0	8213.6
013104	0.0 0.0	0.0 0.0	0.0 0.0	8.9 0.0	16.1 0.0	25.6 0.0	13.0 0.0	13.3 0.0	11.6 1.9	0.0 8.5	98.9
013105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	14.6 0.0	3.3 0.0	22.9 3.0	5.0 1.9	0.0 0.2	96.9
013106	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	10.9 0.0	36.8 0.0	29.9 1.3	0.0 0.2	78.6
013110	0.0 0.0	0.0 0.0	0.0 0.0	16.5 0.0	8.6 0.0	25.9 0.0	5.6 0.0	9.8 0.0	5.1 5.7	0.0 12.3	89.0
013111	0.0 0.0	0.0 0.0	3.6 0.0	9.1 0.0	3.5 0.0	9.3 0.0	3.8 0.0	1.2 0.0	3.9 6.8	0.0 3.1	39.3
013112	0.0 0.0	0.0 0.0	0.0 0.0	92.9 0.0	89.9 0.0	191.9 0.0	129.1 0.0	27.6 0.0	16.1 27.9	0.0 75.6	645.5
013197	0.0 0.0	0.0 0.0	30.9 0.0	59.9 0.0	29.3 0.0	101.7 0.0	67.5 0.0	33.9 0.0	7.2 40.3	0.0 99.1	420.3
013198	0.0 0.0	0.0 0.0	1.2 0.0	0.1 0.0	0.9 0.0	6.9 0.0	0.2 0.0	0.6 0.0	0.6 1.7	0.0 0.5	12.2
013199	0.0 0.0	0.0 0.0	31.2 0.0	25.8 0.0	18.6 0.0	46.9 0.0	32.9 0.0	19.5 0.0	3.9 32.7	0.0 24.1	235.1
013200	32.9 6.3	7.5 20.9	0.0 12.2	6.3 6.3	6.3 6.3	7.8 6.3	0.0 6.3	0.0 0.0	0.0 0.0	0.0 0.0	125.4
014002	128.9 74.7	146.7 0.0	103.0 0.0	218.0 0.0	199.5 0.0	110.9 0.0	67.8 125.9	61.8 0.0	87.9 0.0	74.7 0.0	1478.3
014003	36.6 22.8	46.6 0.0	31.2 0.0	39.9 0.0	19.9 0.0	6.8 0.0	5.0 13.6	0.9 0.0	1.1 0.0	3.6 0.0	219.5
014004	0.0 76.9	151.6 0.0	151.6 0.0	152.2 0.0	169.6 0.0	91.0 0.0	30.9 13.5	17.9 0.0	49.9 0.0	65.0 0.0	963.6
014005	0.0 60.9	66.6 0.0	93.8 0.0	89.5 0.0	88.9 0.0	37.7 0.0	73.8 14.9	95.2 0.0	118.5 0.0	95.8 0.0	878.6
014007	22.6 22.2	29.6 0.0	9.5 0.0	5.9 0.0	6.8 0.0	5.8 0.0	5.7 15.1	9.6 0.0	6.2 0.0	7.9 0.0	136.9

TABLE: III ALTERNATIVE: 3
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - SUA-8855137 DATE - 07 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/96	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A19000	91.2	76.2	53.9	20.2	33.0	19.3	10.7	8.7	20.9	20.7	
	23.1	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	396.9
A19009	0.0	162.8	93.0	70.2	86.0	93.9	93.9	27.8	53.2	60.1	
	139.9	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0.0	0.0	878.7
A19010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A15101	0.0	0.0	0.0	3.1	7.0	11.6	7.7	7.1	5.5	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	8.1	5.9	7.3	6.3	69.1
A15102	0.0	0.0	0.0	37.8	381.6	378.1	381.1	381.5	189.9	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	189.8	289.6	346.7	350.6	2896.2
A15109	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A15301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A15303	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A15401	0.0	0.0	99.6	104.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	100.7	100.7	0.0	0.0	0.0	400.2
A15900	73.8	73.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	26.2	77.7	11.9	0.0	0.0	70.9	73.5	0.0	0.0	0.0	407.3
A16000	9.9	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	3.0	
	3.2	6.8	3.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	31.9
A16201	52.6	930.6	850.1	619.1	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	91.5	105.1	0.0	0.0	0.0	0.0	0.0	0.0	24.7	2118.7
A16202	0.0	86.8	326.7	347.9	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	29.9	58.8	0.0	0.0	0.0	0.0	0.0	0.0	13.6	912.7
A16203	0.0	123.2	211.9	179.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	16.9	23.1	0.0	0.0	0.0	0.0	0.0	0.0	17.7	566.5
A16204	0.0	76.3	57.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.0	146.5
A16206	0.0	57.0	55.9	9.6	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.9	118.9

TABLE: III ALTERNATIVE: 3
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDAISA - WUA-88888137

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819601	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	2.9	16.6	90.8	0.0	0.0	111.9	113.1	0.0	0.0	0.0	512.0
819602	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	9.9	26.5	47.2	0.0	0.0	19.5	19.9	0.0	0.0	0.0	135.0
----SUMMARY----											
	927.3	1958.1	2676.1	3687.2	2769.6	2700.2	2496.1	1351.7	868.5	909.7	
	819.3	386.8	366.2	95.8	79.9	966.1	875.5	368.5	1005.6	1859.9	25666.1

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TABLE: IV ALTERNATIVE: 3
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

NAVSEA - NUA-EESS130

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	7.8 0.0	7.5 0.0	3.0 3.1	1.0 0.0	0.0 3.5	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.8	0.0 6.2	36.9
000200	10.3 9.9	10.9 9.9	5.9 7.1	1.8 3.3	1.9 3.5	2.0 3.7	2.3 3.9	2.3 9.2	2.9 0.0	0.0 9.7	84.0
000300	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.5	0.0 0.0	0.9 0.0	1.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.4
000700	52.3 0.0	56.8 0.0	59.3 25.0	12.3 30.6	5.7 33.3	0.0 51.9	6.5 36.1	0.0 19.8	0.0 13.3	7.8 19.2	427.2
000800	2.5 2.5	1.6 3.1	0.0 7.1	0.0 6.3	0.0 6.2	0.0 3.9	0.0 3.6	0.0 3.9	0.0 9.1	0.0 9.9	98.6
001000	5.3 0.0	1.9 0.0	0.0 0.0	0.0 0.0	3.0 0.0	0.0 0.0	0.0 8.5	0.0 10.6	0.0 3.8	0.0 0.0	29.6
001100	9.9 1.7	2.0 1.8	1.0 1.9	1.1 2.0	1.2 2.1	1.3 2.3	1.3 2.9	1.9 2.6	1.5 2.7	1.6 2.9	40.0
001300	1.6 0.0	1.7 3.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.0	2.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	12.7
001400	19.0 0.0	6.0 0.0	0.0 11.7	6.0 23.3	7.2 19.0	0.0 19.0	0.0 0.0	0.0 15.0	9.2 18.1	0.0 17.0	164.5
001500	30.7 9.2	32.9 0.0	39.5 0.0	36.6 0.0	2.9 5.9	0.0 0.0	0.0 0.0	3.5 6.9	0.0 0.0	0.0 0.0	156.6
001600	13.9 0.0	23.2 0.0	29.7 19.5	26.2 0.0	27.0 0.0	29.6 0.0	31.9 0.0	33.3 0.0	11.9 20.9	0.0 0.0	256.9
001800	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
002302	9.3 0.0	20.9 0.0	0.0 0.0	0.0 13.7	0.0 15.9	5.3 83.0	0.0 89.9	0.0 0.0	0.0 0.0	6.8 0.0	240.2
002303	47.5 0.0	23.7 0.0	0.0 0.0	0.0 17.2	0.0 27.9	13.3 41.6	0.0 58.5	0.0 0.0	0.0 0.0	16.9 0.0	266.1
002307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
002900	46.1 0.0	16.1 0.0	0.0 0.0	0.0 33.1	0.0 0.0	20.5 0.0	0.0 39.7	0.0 0.0	0.0 44.8	24.1 0.0	225.9

TABLE: IV ALTERNATIVE: 3
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

00A18A - DUA-EESS130

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002600	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003200	10.6 7.9	0.2 6.7	1.9 7.9	0.0 8.9	0.0 7.3	0.0 6.9	0.0 7.6	3.6 9.7	5.8 11.6	9.9 13.9	119.0
004000	6.9 0.0	0.0 13.5	0.0 0.0	0.0 15.2	0.0 0.0	0.0 17.1	0.0 0.0	0.0 0.0	0.0 0.0	11.9 0.0	64.6
004800	16.1 0.2	17.2 0.5	6.7 15.7	5.3 23.8	0.0 29.8	9.9 98.8	6.6 92.9	6.7 95.1	8.6 22.9	9.2 13.8	399.8
005000	5.0 3.0	3.7 0.0	1.8 0.0	3.2 0.0	6.0 0.0	3.0 9.0	2.3 0.0	2.6 0.0	2.6 0.0	0.0 19.2	51.3
005200	1.0 3.9	2.0 0.0	0.0 3.0	0.0 9.3	2.9 9.3	0.0 9.6	0.0 0.0	0.0 5.1	0.0 0.0	0.0 0.0	31.7
005400	2.3 2.7	1.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	6.6
005700	9.0 0.0	5.0 0.0	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	11.2
005800	18.0 0.0	28.0 5.0	21.3 9.5	22.6 9.6	29.0 0.0	26.5 9.9	27.1 39.9	20.8 51.2	3.9 59.9	0.0 67.7	415.5
006200	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.9 0.0	18.3 0.0	19.9 9.0	5.6 0.0	5.6 0.0	62.8
006400	61.8 0.0	65.9 17.1	68.9 0.0	21.9 19.2	37.1 0.0	52.5 21.7	51.5 23.0	29.5 0.0	19.2 26.0	15.1 27.6	542.5
006600	19.9 7.8	15.9 8.3	16.3 0.0	5.1 10.6	5.9 15.0	9.9 10.6	11.5 11.2	19.5 0.0	19.9 17.9	15.1 13.9	22..3
007200	12.6 6.1	10.3 0.0	3.0 6.9	0.0 17.0	9.3 29.3	0.0 18.3	0.0 8.8	5.1 9.3	9.7 9.9	7.9 10.5	169.3
010100	57.5 69.1	18.7 72.9	0.0 36.2	0.0 0.0	0.0 0.0	0.0 100.2	0.0 98.8	26.8 98.9	0.0 0.0	30.2 0.0	609.3
011103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013101	0.0 0.0	0.0 0.0	15.0 0.0	7.6 0.0	13.5 0.0	13.6 0.0	18.8 0.0	9.9 0.0	9.0 45.8	0.0 18.9	147.1

TABLE: IV ALTERNATIVE: 3
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

80A18A - GWA-RESSIAB

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
813103	0.0 0.0	0.0 0.0	189.1 0.0	2066.2 0.0	2218.0 0.0	2182.7 0.0	2399.5 0.0	859.0 0.0	391.3 1519.9	0.0 9396.2	16051.9
813104	0.0 0.0	0.0 0.0	0.0 0.0	11.6 0.0	23.7 0.0	90.0 0.0	21.6 0.0	23.5 0.0	21.7 6.5	0.0 30.9	179.5
813105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	22.8 0.0	5.5 0.0	39.5 0.0	9.9 9.8	0.0 0.7	82.7
813109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	18.1 0.0	69.9 0.0	55.1 9.9	0.0 0.7	193.7
813110	0.0 0.0	0.0 0.0	0.0 0.0	22.9 0.0	12.7 0.0	39.7 0.0	9.3 0.0	8.5 0.0	9.6 19.5	0.0 99.7	166.9
813111	0.0 0.0	0.0 0.0	9.7 0.0	5.7 0.0	5.2 0.0	19.5 0.0	6.3 0.0	2.1 0.0	7.3 23.2	0.0 11.3	80.3
813112	0.0 0.0	0.0 0.0	0.0 0.0	128.8 0.0	126.0 0.0	300.1 0.0	219.9 0.0	98.7 0.0	30.2 93.7	0.0 279.9	1215.3
813197	0.0 0.0	0.0 0.0	39.7 0.0	83.1 0.0	93.6 0.0	169.0 0.0	112.1 0.0	61.6 0.0	13.5 137.8	0.0 178.2	828.1
813198	0.0 0.0	0.0 0.0	1.6 0.0	0.1 0.0	0.6 0.0	10.8 0.0	0.3 0.0	1.1 0.0	1.1 5.8	0.0 1.8	23.2
813199	0.0 0.0	0.0 0.0	98.7 0.0	35.8 0.0	27.9 0.0	72.6 0.0	59.6 0.0	39.9 0.0	7.3 111.8	0.0 87.5	472.1
813200	37.9 13.3	9.2 96.9	0.0 29.1	0.7 15.9	9.3 16.9	12.2 18.0	0.0 19.1	0.0 0.0	0.0 0.0	0.0 0.0	234.5
819002	198.6 167.8	179.8 0.0	238.9 0.0	302.3 0.0	293.8 0.0	172.6 0.0	112.6 381.6	109.0 0.0	169.6 0.0	198.6 0.0	2909.9
819003	91.8 98.2	56.8 0.0	98.7 0.0	97.7 0.0	28.6 0.0	10.6 0.0	8.3 41.2	0.7 0.0	2.1 0.0	7.2 0.0	332.3
819004	0.0 162.5	186.3 0.0	197.9 0.0	211.8 0.0	249.7 0.0	198.3 0.0	58.6 98.9	30.7 0.0	83.2 0.0	129.3 0.0	1984.3
819006	0.0 127.6	88.6 0.0	122.6 0.0	117.2 0.0	130.9 0.0	137.1 0.0	122.6 93.6	167.9 0.0	222.0 0.0	198.6 0.0	1462.6
819007	26.0 96.9	38.2 0.0	12.9 0.0	8.2 0.0	18.8 0.0	9.1 0.0	9.5 95.8	8.1 0.0	11.6 0.0	19.7 0.0	232.5

TABLE: IV ALTERNATIVE: 3
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

••••••• - WUA-XXSS134

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819888	47.6 48.8	93.6 0.8	69.7 0.8	28.8 0.0	98.6 0.0	30.2 0.0	17.8 60.6	15.3 0.0	38.2 0.0	41.2 0.0	539.5
819889	0.8 283.9	268.8 0.8	121.9 0.0	97.3 0.0	126.6 0.0	196.1 0.0	72.9 163.9	99.0 0.0	99.6 0.0	119.6 0.0	1479.8
819818	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
815181	0.0 0.0	0.0 0.0	0.0 0.0	9.3 0.0	10.3 0.0	18.1 0.0	12.8 29.5	12.5 17.9	10.3 25.0	0.0 22.9	158.1
815182	0.0 0.0	0.0 0.0	0.0 0.0	52.9 0.0	56.9 0.0	591.3 0.0	632.9 999.5	672.9 932.1	345.9 1185.1	0.0 1272.7	6794.2
815189	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
815381	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
815383	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
815481	0.0 0.0	3.2 0.0	123.9 0.0	149.6 0.0	0.0 0.0	0.0 287.9	0.0 305.2	0.0 0.0	0.0 0.0	0.0 0.0	869.6
815988	85.1 88.9	90.7 174.3	0.0 28.9	0.0 0.0	0.0 0.0	0.0 200.9	0.0 222.8	0.0 0.0	0.0 0.0	0.0 0.0	857.6
816888	11.9 4.8	0.0 15.3	0.0 7.1	0.0 0.0	9.9 0.0	0.0 8.6	0.0 0.0	0.0 0.0	0.0 0.0	6.0 0.0	59.6
816281	68.6 0.0	529.1 93.1	1189.9 268.9	851.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 89.7	2984.3
816282	0.0 0.0	186.7 66.0	491.0 140.1	481.7 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 49.9	1335.7
816283	0.0 0.0	151.9 36.0	276.7 55.0	291.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 69.3	825.7
816284	0.0 0.3	93.0 1.3	75.1 1.9	13.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.6	188.9
816285	0.0 0.0	78.0 1.1	72.3 1.2	6.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.3	159.3

TABLE: IV ALTERNATIVE: 3
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

•DOAISA - •WA-RESS130

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819681	138.9	139.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	5.1	37.2	97.2	0.0	0.0	319.9	342.8	0.0	0.0	0.0	1072.2
819682	16.7	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.3	57.2	112.5	0.0	0.0	91.9	93.6	0.0	0.0	0.0	298.5
----SUMMARY----											
	1860.6	2906.9	3482.5	5112.5	9070.0	9222.5	9062.5	2389.1	1626.8	815.3	
	1806.6	686.2	872.3	260.0	219.7	1330.9	2653.9	1186.1	3937.5	6752.0	47699.9

F-11

TABLE: V ALTERNATIVE: 3
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

ADAISA - AWA-ADSSIJ9 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
AAU100	0.2 0.0	0.2 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.1	0.6
AAU200	0.0 0.2	0.0 0.3	0.3 0.2	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.0	0.0 0.1	3.0
AAU300	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
AAU700	3.2 0.0	3.2 0.3	3.2 0.7	0.6 0.9	0.3 0.9	0.0 1.3	0.3 0.8	0.0 0.3	0.0 0.3	0.3 0.3	16.9
AAU800	0.2 0.1	0.1 0.1	0.0 0.2	0.0 0.2	0.0 0.2	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	1.6
AAU900	0.5 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.3	0.0 0.3	0.0 0.1	0.0 0.0	1.3
AAU1100	0.1 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2
AAU1300	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
AAU1400	1.1 0.0	0.3 0.0	0.0 0.3	0.3 0.6	0.3 0.3	0.0 0.3	0.0 0.0	0.0 0.3	0.3 0.3	0.0 0.3	4.7
AAU1600	4.6 0.3	4.6 0.0	4.6 0.0	4.6 0.0	0.3 0.3	0.0 0.0	0.0 0.0	0.3 0.3	0.0 0.0	0.0 0.0	19.9
AAU1600	1.9 0.0	2.2 0.0	2.2 0.7	2.2 0.0	2.2 0.0	2.2 0.0	2.2 0.0	2.2 0.0	0.7 0.7	0.0 0.0	18.9
AAU1800	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
AAU2302	0.4 0.0	0.4 0.0	0.0 0.0	0.0 0.3	0.0 0.3	0.2 1.6	0.0 1.4	0.0 0.0	0.0 0.0	0.2 0.0	5.1
AAU2303	2.2 0.0	1.0 0.0	0.0 0.0	0.0 0.4	0.0 0.5	0.5 1.2	0.0 1.0	0.0 0.0	0.0 0.0	0.5 0.0	7.3
AAU2307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
AAU2400	1.9 0.0	0.6 0.0	0.0 0.0	0.0 0.6	0.0 0.9	0.6 0.0	0.0 0.6	0.0 0.0	0.0 0.6	0.6 0.0	5.5

TABLE: V ALTERNATIVE:)
1ST & 2ND DESTINATION. CONSTANT FY82
DOLLARS (IN MILLIONS)

N00154 - N00-85551139 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002600	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003200	0.5 0.2	0.3 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.1 0.1	0.1 0.1	0.1 0.2	2.3
004000	0.3 0.0	0.0 0.3	0.0 0.0	0.0 0.3	0.0 0.0	0.0 0.3	0.0 0.0	0.0 0.0	0.0 0.0	0.3 0.0	1.5
004600	1.2 0.3	1.2 0.3	0.9 0.5	0.3 0.0	0.5 0.9	0.5 1.2	0.3 1.2	0.3 1.2	0.9 0.5	0.9 0.3	12.7
005000	0.5 0.2	0.9 0.0	0.2 0.0	0.3 0.0	0.5 0.0	0.2 0.2	0.2 0.0	0.2 0.0	0.2 0.0	0.0 0.5	3.6
006200	0.2 0.2	0.2 0.0	0.0 0.2	0.0 0.2	0.2 0.2	0.0 0.2	0.0 0.0	0.0 0.2	0.0 0.0	0.0 0.0	1.8
006400	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.1
006700	0.9 0.0	0.9 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.9
007000	1.0 0.0	1.0 0.2	1.0 0.2	1.0 0.1	1.0 0.0	1.0 0.2	1.0 0.8	0.8 1.0	0.1 1.0	0.0 1.0	12.9
007200	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2 0.0	1.1 0.0	1.1 0.2	0.3 0.0	0.2 0.0	3.1
007400	5.0 0.0	5.0 0.7	4.2 0.0	1.5 0.7	2.3 0.0	3.1 0.7	2.9 0.7	1.5 0.0	0.7 0.7	0.7 0.7	31.1
008000	0.7 0.2	0.7 0.2	0.7 0.0	0.2 0.2	0.2 0.3	0.3 0.2	0.9 0.2	0.5 0.0	0.6 0.3	0.9 0.2	6.5
007200	0.4 0.2	0.5 0.0	0.2 0.2	0.0 0.9	0.2 0.6	0.0 0.9	0.0 0.2	0.2 0.2	0.3 0.2	0.2 0.2	4.8
010100	2.6 1.7	0.0 1.7	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	12.6
011103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013101	0.0 0.0	0.0 0.0	0.5 0.0	0.3 0.0	0.9 0.0	0.9 0.0	0.5 0.0	0.1 0.0	0.2 0.6	0.0 0.2	3.2

TABLE: V ALTERNATIVE: 3
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

MDA15A - SUB-ASSEMBLY

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
813103	0.0 0.0	0.0 0.0	5.9 0.0	107.7 0.0	109.9 0.0	97.7 0.0	104.9 0.0	35.9 0.0	15.2 32.3	0.0 87.9	596.9
813104	0.0 0.0	0.0 0.0	0.0 0.0	0.7 0.0	1.3 0.0	2.1 0.0	1.0 0.0	1.1 0.0	0.9 0.2	0.0 0.7	8.0
813105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.9 0.0	0.2 0.0	1.9 0.0	0.3 0.1	0.0 0.0	2.9
813109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.5 0.0	1.7 0.0	1.9 0.1	0.0 0.0	3.7
813110	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.9 0.0	1.3 0.0	0.3 0.0	0.2 0.0	0.3 0.3	0.0 0.6	4.2
813111	0.0 0.0	0.0 0.0	0.3 0.0	0.3 0.0	0.3 0.0	0.7 0.0	0.3 0.0	0.1 0.0	0.3 0.5	0.0 0.2	3.0
813112	0.0 0.0	0.0 0.0	0.0 0.0	0.1 0.0	3.8 0.0	8.6 0.0	5.7 0.0	1.2 0.0	0.7 1.2	0.0 3.9	28.6
813197	0.0 0.0	0.6 0.0	0.6 0.0	1.0 0.0	0.5 0.0	1.7 0.0	1.2 0.0	0.6 0.0	0.1 0.7	0.0 0.8	7.1
813198	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2
813199	0.0 0.0	0.0 0.0	0.6 0.0	0.5 0.0	0.9 0.0	0.9 0.0	0.7 0.0	0.9 0.0	0.1 0.7	0.0 0.5	4.8
813200	1.5 0.3	0.3 1.0	0.0 0.6	0.3 0.3	0.3 0.3	0.9 0.3	0.0 0.3	0.0 0.0	0.0 0.0	0.0 0.0	5.9
814002	7.0 9.6	9.0 0.0	11.3 0.0	13.5 0.0	12.3 0.0	6.8 0.0	9.1 7.6	3.7 0.0	5.9 0.0	9.5 0.0	90.6
814003	2.9 1.5	3.1 0.0	2.1 0.0	2.9 0.0	1.3 0.0	0.5 0.0	0.3 0.9	0.0 0.0	0.1 0.0	0.2 0.0	14.8
814004	0.0 9.2	0.3 0.0	0.3 0.0	0.9 0.0	9.3 9.0	5.0 0.0	1.6 0.7	0.9 0.0	2.9 0.0	3.5 0.0	52.6
814006	0.0 3.6	9.0 0.0	5.7 0.0	5.1 0.0	5.9 0.0	5.3 0.0	9.9 0.9	5.6 0.0	7.1 0.0	5.7 0.0	52.0
814007	1.0 1.0	1.1 0.0	0.9 0.0	0.3 0.0	0.3 0.0	0.3 0.0	0.3 0.7	0.2 0.0	0.3 0.0	0.3 0.0	6.2

TABLE: V ALTERNATIVE: 3
1ST & 2ND DESTINATION, CONSTANT FY02
DOLLARS (IN MILLIONS)

DB615A - WWA-SABS139 DATE - 07 AUG 00

SSN	FY 02/02	FY 03/03	FY 04/04	FY 05/05	FY 06/06	FY 07/07	FY 08/08	FY 09/09	FY 10/100	FY 11/101	FY02-101 TOTAL
016000	1.6 0.9	2.9 0.0	2.8 0.0	0.0 0.0	1.3 0.0	0.7 0.0	0.9 0.0	0.3 0.0	0.0 0.0	0.0 0.0	13.3
016009	0.0 0.0	0.3 0.0	9.7 0.0	3.6 0.0	9.9 0.0	9.7 0.0	2.2 2.7	1.9 0.0	2.7 0.0	3.0 0.0	99.5
016010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016101	0.0 0.0	0.0 0.0	0.0 0.0	0.1 0.0	0.2 0.0	0.9 0.0	0.3 0.3	0.2 0.2	0.2 0.3	0.0 0.2	2.9
016102	0.0 0.0	0.0 0.0	0.0 0.0	1.5 0.0	15.9 0.0	15.3 0.0	15.9 6.7	15.9 11.7	7.5 19.0	0.0 19.2	117.1
016104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016301	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016303	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.3	0.0
016401	0.0 0.0	0.0 0.0	2.7 0.0	2.7 0.0	0.0 0.0	0.0 2.7	0.0 2.7	0.0 0.0	0.0 0.0	0.0 0.0	10.8
016402	9.7 1.7	9.7 9.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.6	0.0 9.6	0.0 0.0	0.0 0.0	0.0 0.0	26.9
016403	0.6 0.1	0.0 0.3	0.0 0.0	0.0 0.0	0.1 0.0	0.0 0.1	0.0 0.0	0.0 0.0	0.0 0.0	0.1 0.0	1.3
016501	1.2 0.0	19.7 1.9	29.0 3.9	21.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	71.9
016502	0.0 0.0	2.7 0.9	14.7 1.7	10.0 0.0	0.0 0.0	0.0 0.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.9	28.2
016503	0.0 0.0	3.9 0.5	6.7 0.7	5.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.5	17.8
016504	0.0 0.0	2.5 0.0	1.9 0.0	0.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	4.7
016505	0.0 0.0	1.6 0.0	1.6 0.0	0.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.6

TABLE: V ALTERNATIVE: 3
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

AGAISA - WWA-FASSIJ9

DATE - 07 AUG 80

•••	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
819681	4.5 0.1	4.5 1.8	0.0 2.9	0.0 0.0	0.0 0.0	0.0 4.9	0.0 4.5	0.0 0.0	0.0 0.0	0.0 0.0	29.9
819682	0.9 0.3	0.9 1.5	0.0 2.8	0.0 0.0	0.0 0.0	0.0 0.9	0.0 0.8	0.0 0.0	0.0 0.0	0.0 0.0	8.1
----SUMMARY----											
	58.3 28.7	99.2 16.4	113.3 14.6	203.0 6.2	179.9 5.8	162.7 24.7	152.8 99.5	78.0 17.0	97.8 55.9	22.8 119.9	1993.9

F-16

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
ROD	973	1172	1571	1891	1949	1985	1984	1983	1982	1981	
	1988	1979	1958	1940	1928	1949	1983	1975	1940	1912	36965
SUB	3	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
ROD	9960	6162	8067	9306	9841	9956	9959	9842	9811	9901	
	9903	9828	9812	9812	9829	9841	9830	9858	9961	9963	186529
SUB	36	35	34	33	32	31	30	29	22	9	
	1	0	0	0	0	0	0	0	0	0	292
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
ROD	93	91	37	34	33	33	71	196	183	183	
	180	179	169	165	195	226	226	225	225	225	2813
SUB	208	208	208	208	208	191	143	80	29	9	
	0	0	0	0	0	0	0	0	0	0	1487
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
ROD	739	1235	2327	3619	4292	4526	4571	4598	4623	4608	
	4626	4651	4678	4819	5079	5366	5726	6091	6305	6399	88768
SUB	2086	2027	2008	1996	1959	1972	1941	1950	1939	1928	
	1917	1906	1867	1700	1418	1122	762	397	183	96	31219
AVERAGE	170	212	211	227	33	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	853
[illegible]											
ROD	2396	2697	2733	2797	2780	2763	2796	2729	2712	2695	
	2678	2736	2730	2659	2659	2659	2659	2719	2761	2723	53776
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

RUAISA - RUA-ERSSIRU

DATE - 07 AUG 80

ASN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A01000											
ROD	316	381	476	505	507	506	505	504	503	502	
	501	500	499	498	497	496	494	486	476	485	9635
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A01100											
ROD	229	529	794	878	882	886	890	894	898	902	
	904	910	914	918	914	907	903	904	905	907	14872
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A01300											
ROD	185	264	328	362	339	326	313	338	362	349	
	336	316	324	348	326	312	337	341	348	336	6494
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A01400											
ROD	1117	1278	1517	1599	1697	1740	1797	1797	1788	1825	
	1871	1871	1863	1827	1794	1779	1816	1858	1856	1819	34452
SUB	223	218	216	219	172	79	14	1	0	0	
	0	0	0	0	0	0	0	0	0	0	1137
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A01600											
ROD	1289	2283	3721	5371	7117	7945	7969	7939	7960	7984	
	7949	7975	7999	7969	7929	7955	7979	7999	7970	7994	139226
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	5769	9869	3998	1575	5	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	14911

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

••••••••• - ••••••••

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
001600											
NOD	3192	3568	9898	9938	5675	6807	7735	8659	9578	10273	
	10534	10639	10492	10595	10498	10461	10409	10557	10510	10563	170310
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
001800											
NOD	5005	5735	5748	5748	5748	5748	5739	5707	5650	5586	
	5531	5373	5089	4647	4477	4246	3681	2745	1751	958	95771
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
002202											
NOD	228	274	998	885	699	699	659	689	689	689	
	699	725	729	729	751	827	1059	1987	1807	1879	16238
SUB	1298	1292	1232	1221	1211	1201	1191	1181	1171	1161	
	1151	1141	1131	1119	1090	1021	790	375	73	0	19950
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
002303											
NOD	315	599	1153	1478	1622	1998	1539	1600	1609	1578	
	1612	1675	1678	1651	1673	1798	2096	2915	2658	2689	32763
SUB	1186	1176	1158	1138	1119	1100	1081	1063	1045	1028	
	1011	993	971	947	915	819	643	233	90	0	17585
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
002307											
NOD	16	16	16	16	16	16	16	16	16	16	
	16	16	16	16	16	16	16	16	16	16	320
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MDAISA - MUA-ASSSIMD

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
AU2400											
MOB	782	788	986	1113	1117	1091	1099	1127	1130	1103	
	1186	1139	1142	1115	1118	1151	1154	1155	1178	1184	21692
SUB	69	66	49	49	42	40	39	38	37	36	
	35	34	33	31	23	10	2	0	0	0	608
OVERAGE	67	68	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	117
AU2500											
MOB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AU3200											
MOB	1193	1315	1664	1697	1729	1731	1731	1731	1722	1712	
	1728	1787	1853	1889	1890	1890	1890	1890	1890	1890	34707
SUB	186	188	187	184	185	184	183	182	181	180	
	162	183	37	6	0	0	0	0	0	0	2152
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AU4000											
MOB	976	619	662	660	598	536	529	512	500	488	
	615	535	636	629	537	560	568	586	566	526	10672
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AU4800											
MOB	1205	1969	1866	2169	2269	2358	2981	2578	2633	2688	
	2756	2811	2863	2912	2998	3106	3305	3568	3827	4020	53941
SUB	2023	1997	1940	1881	1825	1740	1617	1520	1465	1410	
	1393	1237	1295	1186	1100	992	760	442	148	23	25964
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
005000											
MOD	5626	5187	6052	6607	6686	6599	6576	6627	6672	6692	
	6686	6762	6863	6821	6749	6677	6751	6853	6811	6701	129992
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
005200											
MOD	782	792	799	776	743	778	813	793	773	753	
	733	768	789	763	727	719	793	799	773	808	15358
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
005400											
MOD	214	338	507	564	538	530	525	520	515	510	
	504	547	552	501	487	482	477	472	467	462	9699
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
005700											
MOD	12	86	272	482	592	612	612	612	612	612	
	612	612	612	612	612	612	612	612	612	612	10626
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
065000											
MOD	90077	28404	18883	24359	31618	39913	47272	55117	61870	65023	
	65267	65009	64764	64700	64791	64804	64713	64700	64700	64700	1040179
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	17266	30969	39669	35707	29229	21351	13506	5661	0	0	
	0	0	0	0	0	0	0	0	0	0	188393

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

ADAISA - DUA-AASSIAU

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
DU3200											
ROD	25089	25126	23287	21990	19879	16808	12788	11899	11713	11713	
SUB	12269	12622	12995	12368	12291	12119	11967	11860	12284	12706	303029
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
DU6400											
ROD	37892	39171	96169	55901	60060	60060	60060	60060	60060	60238	
SUB	60026	60823	60820	60817	60819	60811	60779	61393	60909	60523	1148186
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	8280	8238	8269	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											29782
DU6800											
ROD	8669	8786	9668	11060	11862	11939	11836	11773	11773	11773	
SUB	11773	11815	11973	11976	11817	11773	11831	12009	11951	11778	227829
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	1039	1039	1039	27	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											3129
DU7200											
ROD	3778	9126	9766	5089	5106	5139	5158	5083	5035	5023	
SUB	6021	6067	5975	5078	5041	5017	5018	5096	5111	5136	98906
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											0
DU8100											
ROD	736	898	1192	1228	1249	1220	1211	1202	1293	1291	
SUB	1292	1279	1269	1298	1339	1325	1288	1269	1303	1350	29401
	139	133	116	95	86	89	83	82	70	40	
	13	2	0	0	0	0	0	0	0	0	
AVERAGE	76	66	0	0	0	0	0	0	0	0	990
	0	0	0	0	0	0	0	0	0	0	
											142

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOAISA - WUA-EESS140 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A13103											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A13181											
MOD	0	0	0	39	122	207	295	396	481	529	
	563	563	542	531	520	509	498	487	472	476	7212
SUB	443	516	292	72	19	2	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	1519
AVERAGE	0	198	918	918	351	273	179	71	9	0	
	0	0	0	0	0	0	0	0	0	0	1851
A13183											
MOD	0	0	0	553	11559	39298	72796	109868	130781	149136	
	198198	198962	197719	194976	196233	195990	199747	199009	193191	193698	1962696
SUB	83216	75356	56825	37915	29679	15259	8810	5153	2997	1313	
	399	95	0	0	0	0	0	0	0	0	311804
AVERAGE	11236	22391	37263	56979	69721	71765	61066	21982	3551	0	
	0	0	0	0	0	0	0	0	0	0	340999
A13184											
MOD	0	0	0	0	66	267	649	1100	1556	1741	
	1932	1981	1980	1977	1974	1971	1968	1965	1962	1969	24934
SUB	1498	1429	1288	1189	926	758	692	582	969	235	
	51	0	0	0	0	0	0	0	0	0	8982
AVERAGE	136	165	337	526	697	838	976	107	2	0	
	0	0	0	0	0	0	0	0	0	0	3283
A13186											
MOD	0	0	0	0	0	0	74	217	911	690	
	762	776	772	768	764	760	756	752	748	751	8951
SUB	397	369	317	270	239	219	197	172	131	65	
	19	0	0	0	0	0	0	0	0	0	2390
AVERAGE	72	72	109	143	149	169	191	213	127	0	
	0	0	0	0	0	0	0	0	0	0	1295

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOA1SA - MOA-1ASS1FY0

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
813109											
ROD	0	0	0	0	0	0	0	96	273	684	
	998	1081	1078	1075	1072	1069	1066	1063	1060	1062	11624
SUB	1596	1649	1562	1542	1513	1923	1258	1059	780	383	
	83	0	0	0	0	0	0	0	0	0	12758
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
813110											
ROD	0	0	0	0	71	228	999	681	819	880	
	929	938	921	912	903	899	885	876	867	874	12109
SUB	936	392	318	261	193	145	109	84	61	30	
	6	0	0	0	0	0	0	0	0	0	2029
AVERAGE	189	187	197	212	251	282	229	99	9	0	
	0	0	0	0	0	0	0	0	0	0	1395
813111											
ROD	0	0	0	29	118	211	349	519	610	658	
	699	788	678	664	639	612	590	568	543	558	8719
SUB	556	496	237	99	99	20	9	2	0	0	
	0	0	0	0	0	0	0	0	0	0	1915
AVERAGE	81	297	386	605	997	362	192	94	5	0	
	0	0	0	0	0	0	0	0	0	0	2321
813112											
ROD	0	0	0	0	398	1260	2769	4688	6107	6659	
	6889	6819	6781	6748	6715	6682	6649	6616	6583	6608	88826
SUB	3729	3083	2029	1533	1390	952	520	238	107	92	
	7	0	0	0	0	0	0	0	0	0	13577
AVERAGE	2029	2018	2038	2122	2616	3017	2685	898	113	0	
	0	0	0	0	0	0	0	0	0	0	17421
813197											
ROD	0	0	0	123	579	1209	1992	3056	3959	4407	
	4598	4691	4621	4581	4981	4961	4941	4921	4385	4388	59995
SUB	1891	938	626	253	95	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	2903
AVERAGE	0	191	607	929	1021	1017	1317	860	197	0	
	0	0	0	0	0	0	0	0	0	0	5839

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOBILE - DUA-8455190 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
M13198											
MOD	0	0	0	6	16	22	58	119	190	196	
	161	151	149	147	145	143	141	139	136	138	1942
SUB	180	167	132	66	19	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	559
OVERAGE	0	0	41	105	126	121	59	8	3	0	
	0	0	0	0	0	0	0	0	0	0	457
M13199											
MOD	0	0	0	126	498	792	1182	1689	2126	2365	
	2939	2939	2928	2917	2906	2395	2389	2373	2396	2392	32697
SUB	3490	3099	2076	842	151	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	9607
OVERAGE	0	830	1826	1852	1769	1977	984	952	110	0	
	0	0	0	0	0	0	0	0	0	0	8499
M13200											
MOD	163	212	361	473	498	519	515	499	485	485	
	485	498	493	489	495	516	525	525	522	516	9260
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
M19002											
MOD	134	934	2602	6077	7989	11199	13969	15771	16911	17982	
	19179	20359	21158	21376	21352	21328	21309	21895	22789	23168	306501
SUB	13291	9831	9167	8797	8476	8116	7563	6853	6077	5083	
	3881	2821	2156	1889	1831	1826	1808	1688	1275	625	99949
OVERAGE	959	1135	1306	1567	1867	2330	719	197	0	0	
	0	0	0	0	0	0	0	0	0	0	10030
M19003											
MOD	27	229	709	1293	1820	2260	2641	2672	2730	2751	
	2774	2981	3088	3199	3197	3196	3193	3199	3297	3337	48194
SUB	991	989	798	715	675	696	623	598	580	569	
	596	469	322	213	182	181	180	177	167	99	9612
OVERAGE	187	187	236	272	306	233	79	20	0	0	
	0	0	0	0	0	0	0	0	0	0	1439

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

ROA1BA - WUA-ERSS14U

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
814004											
MOD	0	0	560	2078	3998	5963	7748	8850	9309	9625	
	10162	10928	11539	11695	11653	11611	11569	11574	11418	11411	162042
SUB	8960	8427	6613	4756	3197	2536	2020	2351	2158	1906	
	1378	717	228	33	8	0	0	0	0	0	42987
OVERAGE	318	1293	1998	2367	2670	1362	532	126	0	0	
	0	0	0	0	0	0	0	0	0	0	10606
814006											
MOD	0	0	313	1299	2681	9189	5517	6859	8158	9691	
	11379	12793	13668	13719	13667	13620	13573	13593	13641	13662	171832
SUB	11998	10999	10213	9573	8981	8163	7360	6970	6370	3880	
	2192	867	229	63	58	99	96	91	33	18	85937
OVERAGE	785	1866	1359	2188	1697	980	907	86	0	0	
	0	0	0	0	0	0	0	0	0	0	8478
814007											
MOD	1	81	186	329	396	929	958	989	509	523	
	648	611	602	593	669	696	621	630	662	661	9777
SUB	263	222	188	167	199	191	133	121	108	91	
	66	39	29	19	18	17	16	15	13	8	1790
OVERAGE	58	55	59	59	59	32	19	9	0	0	
	0	0	0	0	0	0	0	0	0	0	325
814008											
MOD	0	90	913	882	1293	1969	1660	1800	1880	1965	
	2098	2290	2349	2373	2361	2349	2337	2369	2432	2951	34753
SUB	800	798	769	718	676	643	609	576	538	962	
	337	216	199	115	108	107	109	101	89	64	7951
OVERAGE	0	0	57	99	115	152	86	17	0	0	
	0	0	0	0	0	0	0	0	0	0	539
814009											
MOD	0	0	370	1289	1958	2530	3135	3672	3989	4206	
	4513	5068	5574	5496	5497	5497	5397	5418	5525	5512	74890
SUB	3889	2898	2463	2205	2091	1965	1760	1519	1318	1113	
	806	965	209	67	26	20	18	14	13	7	21992
OVERAGE	516	558	423	679	788	617	232	39	0	0	
	0	0	0	0	0	0	0	0	0	0	3962

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOBISA - WWA-2855140 DATE - 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
816010											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816101											
MOD	0	0	0	0	95	239	692	1165	1610	1948	
	2149	2161	2092	2023	1959	1885	1811	1829	1949	2023	25515
SUB	819	686	487	330	204	94	34	14	9	5	
	1	0	0	0	0	0	0	0	0	0	2679
AVERAGE	132	122	277	349	491	498	507	513	220	0	
	0	0	0	0	0	0	0	0	0	0	3096
815102											
MOD	0	0	0	0	784	9998	32118	60928	89420	119049	
	127836	129830	126641	127458	126259	125068	123763	123996	126195	127950	1572698
SUB	68084	69899	48158	27292	20193	12977	8232	6457	5312	3424	
	1360	239	0	0	0	0	0	0	0	0	253439
AVERAGE	10372	29165	31995	38709	46379	51885	59129	66232	19203	760	
	0	0	0	0	0	0	0	0	0	0	331374
816104											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816301											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 13 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
815303											
MOB	0	0	0	0	0	0	0	0	0	0	0
SUS	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
815401											
MOB	0	0	0	691	2563	9983	5118	5112	5106	5100	
SUS	5099	5088	5082	5076	5076	9945	9831	5092	5354	5240	78995
AVERAGE	2679	2614	2560	2505	1262	0	0	0	0	0	0
											11617
815900											
MOB	2986	3039	9302	6337	5609	5906	5963	5940	5917	5394	
SUS	6371	6367	6366	6373	6387	6373	6369	6382	6409	6397	101692
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
											0
816000											
MOB	315	226	318	318	318	347	357	349	335	324	
SUS	327	326	318	328	337	332	336	342	337	337	6321
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
											0
816201											
MOB	99	449	933	3215	7318	10926	12169	12157	12195	12133	
SUS	14121	12189	12136	12393	12712	12902	12890	12877	12869	12851	197104
AVERAGE	782	782	781	779	777	775	773	772	771	770	11099
	766	756	706	676	360	145	27	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	

TABLE: VI ALTERNATIVE: 3
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
816287											
MOD	0	0	79	666	2162	3773	4392	4380	4368	4356	
	4345	4333	4321	4308	4297	4285	4272	4259	4245	4231	69829
SUB	403	402	399	395	391	388	384	384	382	380	
	377	367	334	266	167	68	13	0	0	0	5606
AVEMAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816283											
MOD	0	0	105	678	1491	2285	2564	2550	2539	2518	
	2482	2484	2483	2525	2592	2613	2597	2580	2563	2594	90139
SUB	105	105	104	103	102	100	99	98	97	96	
	95	93	89	65	37	12	1	0	0	0	1396
AVEMAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816284											
MOD	0	0	71	336	695	778	794	793	792	791	
	790	789	788	789	791	791	790	789	788	787	12892
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVEMAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816285											
MOD	0	0	67	284	570	695	703	702	701	700	
	699	698	697	698	700	700	699	698	697	696	11399
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVEMAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
819681											
MOD	890	1997	2866	3877	4876	4870	4866	4860	4855	4850	
	4845	4844	4856	4859	4863	4860	4857	4852	4859	4856	73904
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVEMAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE:)
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 13 AUG 80

[redacted]	FY 82/94	FY 83/93	FY 84/96	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	1826	1897	1266	1305	1900	1907	1905	1903	1901	1399	
	1397	1395	1395	1397	1398	1397	1395	1397	1900	1399	27166
[redacted]	1787	1396	786	206	28	1	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	9076
[redacted]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
----[redacted]----											
[redacted]	152878	150628	105101	202747	292893	309111	385057	969051	533607	581521	
	605720	613262	613039	612278	610675	608667	606309	607889	610930	612995	9299661
[redacted]	21[redacted]769	109028	199601	106899	82709	82830	98279	39629	33219	25692	
	13962	12958	9712	8291	7329	6389	5110	3985	2029	925	1017272
[redacted]	70230	102069	129961	150098	156753	158733	127279	77026	23597	750	
	0	0	0	0	0	0	0	0	0	0	996438

F-30

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DRAISA - WUA-31SS191 DATE - 07 AUG 80

SSN		FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
688188												
	MOD	1.2	1.9	1.9	2.2	2.9	2.9	2.9	2.9	2.9	2.9	
		2.9	2.9	2.9	2.9	2.3	2.9	2.9	2.9	2.9	2.3	99.9
	SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
688288												
	MOD	3.9	9.0	6.3	7.9	7.7	7.8	7.8	7.7	7.7	7.8	
		7.8	7.7	7.7	7.7	7.7	7.7	7.7	7.8	7.8	7.8	196.3
	SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
688388												
	MOD	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	
		0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	3.9
	SUB	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
	AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
688788												
	MOD	1.2	2.0	3.7	5.6	6.9	7.2	7.3	7.9	7.9	7.9	
		7.9	7.9	7.6	7.7	8.1	8.6	9.2	9.7	10.1	10.2	192.0
	SUB	2.9	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.6	
		2.6	2.6	2.6	2.3	1.9	1.5	1.0	0.6	0.3	0.1	92.7
	AVERAGE	0.2	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
688888												
	MOD	1.9	2.0	2.7	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
		2.1	2.2	2.2	2.1	2.1	2.1	2.1	2.2	2.2	2.2	93.0
	SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RD615A - WUA-ASSIGN

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
001000											
NOD	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
SUB	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
001100											
NOD	0.3	0.6	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
SUB	1.0	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
001300											
NOD	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
SUB	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
001400											
NOD	1.6	1.8	2.2	2.3	2.3	2.5	2.6	2.6	2.5	2.6	
SUB	2.7	2.7	2.6	2.6	2.6	2.5	2.6	2.6	2.6	2.6	
AVERAGE	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	49.1
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
001500											
NOD	1.8	3.1	5.1	7.4	9.8	10.9	10.9	10.9	10.9	11.0	
SUB	10.9	10.9	11.0	10.9	10.9	10.9	10.9	10.9	10.9	11.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	191.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	7.8	5.6	4.7	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											20.1

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WDAISA - WUA-ASSIGN

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/99	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
N01600											
NOO	4.9	5.5	6.4	7.7	9.1	10.6	12.0	13.5	14.9	16.0	
	16.4	16.4	16.3	16.4	16.6	16.6	16.6	16.4	16.4	16.4	265.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N01800											
NOO	8.0	7.8	7.8	7.8	7.8	7.8	7.8	7.7	7.6	7.5	
	7.5	7.3	6.8	6.3	6.0	5.8	5.0	3.7	2.4	1.3	129.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N02302											
NOO	0.3	0.4	0.6	0.8	0.9	0.9	0.9	0.9	1.0	0.9	
	1.0	1.0	1.0	1.0	1.0	1.1	1.5	2.1	2.5	2.6	22.4
SUB	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	
	1.6	1.6	1.6	1.6	1.5	1.4	1.1	0.5	0.1	0.0	27.7
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N02303											
NOO	0.9	0.8	1.5	1.9	2.0	1.9	2.0	2.1	2.1	2.0	
	2.1	2.2	2.2	2.1	2.2	2.3	2.6	3.1	3.4	3.5	42.4
SUB	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.3	
	1.3	1.3	1.3	1.2	1.2	1.1	0.7	0.3	0.1	0.0	22.8
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N02367											
NOO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NOAISA - NUA-EESS191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002400											
MOD	1.2	1.3	1.3	1.9	1.9	1.8	1.8	1.9	1.9	1.9	
	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	36.5
SUB	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.9
AVERAGE	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
002500											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003200											
MOD	1.6	1.7	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.2	2.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	44.3
SUB	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
004000											
MOD	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	15.8
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
004800											
MOD	1.7	1.9	2.4	2.8	3.0	3.1	3.2	3.4	3.4	3.5	
	3.6	3.7	3.7	3.8	3.9	4.1	4.3	4.7	6.0	5.2	70.4
SUB	2.6	2.6	2.6	2.6	2.4	2.3	2.1	2.0	1.9	1.8	
	1.8	1.7	1.6	1.6	1.4	1.3	1.0	0.6	0.2	0.0	33.8
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA15A - DUA-ISSS191 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
AU5000											
MOD	5.5	5.8	5.9	6.1	6.5	6.9	6.9	6.9	6.5	6.5	
	6.5	6.6	6.7	6.6	6.5	6.5	6.5	6.6	6.6	6.5	124.1
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AU6200											
MOD	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	0.9	
	0.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.0	19.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AU6400											
MOD	0.2	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	11.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AU6700											
MOD	0.0	0.1	0.3	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	13.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AU5000											
MOD	37.5	26.6	17.7	22.8	29.6	36.9	49.2	51.6	57.9	60.9	
	61.1	60.8	60.6	60.6	60.6	60.7	60.6	60.6	60.6	60.6	992.5
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	16.2	24.8	32.6	33.9	27.9	20.0	12.6	6.3	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	174.9

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

BUAISA - BUA-AISSI91

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
BB62DU											
RDU	29.8	29.0	22.2	20.9	19.0	15.1	12.2	11.3	11.2	11.2	
	11.6	12.0	11.9	11.8	11.7	11.6	11.9	11.3	11.7	12.1	289.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BUA9DU											
RDU	36.8	38.1	59.9	59.3	58.9	58.9	58.9	58.9	58.9	58.6	
	59.1	59.1	59.1	59.1	59.1	59.1	59.1	59.7	59.2	58.8	1116.1
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0
BUA8DU											
RDU	8.3	8.9	9.2	10.6	11.3	11.4	11.3	11.2	11.2	11.2	
	11.2	11.3	11.4	11.4	11.3	11.2	11.3	11.6	11.4	11.2	217.3
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
BU72DU											
RDU	5.4	5.0	5.8	6.2	6.2	6.3	6.3	6.2	6.1	6.1	
	6.1	6.2	6.2	6.2	6.2	6.1	6.1	6.1	6.2	6.3	120.5
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BIU1DU											
RDU	5.4	5.4	6.8	7.3	7.3	7.3	7.2	7.2	7.4	7.7	
	7.7	7.6	7.5	7.7	8.0	7.9	7.7	7.5	7.8	8.1	135.5
SUB	1.0	1.0	0.9	0.7	0.6	0.6	0.6	0.6	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
OVERAGE	0.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DATA5A - WUA-RESSIP1

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/VA	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011103											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013101											
MOD	0.0	0.0	0.0	0.2	0.5	0.8	1.2	1.6	1.9	2.1	
	2.2	2.2	2.2	2.2	2.1	2.1	2.0	2.0	1.9	1.9	29.1
SUB	2.7	2.1	1.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	
	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
AVERAGE	0.0	0.6	1.6	1.6	1.4	1.1	0.7	0.3	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3
013103											
MOD	0.0	0.0	0.0	2.2	96.0	153.1	283.3	408.5	509.4	561.4	
	577.2	578.3	576.4	572.5	569.4	566.7	563.8	560.9	557.7	559.7	7649.7
SUB	282.5	255.8	192.9	128.7	83.4	51.8	29.9	17.5	10.2	4.5	
	1.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1058.6
AVERAGE	38.1	76.0	126.6	193.9	219.7	293.6	173.4	72.9	12.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1155.7
013109											
MOD	0.0	0.0	0.0	0.0	0.2	1.0	2.6	4.2	5.6	6.7	
	7.4	7.6	7.6	7.6	7.4	7.4	7.4	7.5	7.5	7.5	95.7
SUB	6.8	6.5	6.0	4.3	3.6	2.9	2.6	2.2	1.8	0.9	
	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.7
AVERAGE	0.5	3.6	1.3	2.0	2.7	3.2	1.8	0.4	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5
013106											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.9	1.6	2.6	
	3.0	3.1	3.1	3.1	3.0	3.0	3.0	3.0	3.0	3.0	35.7
SUB	1.6	1.5	1.3	1.1	1.0	0.9	0.8	0.7	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
AVERAGE	0.3	0.3	0.4	0.6	0.6	0.7	0.8	0.9	0.5	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

A06158 - WWA-8555191 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
813109											
MOD	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.7	1.2	3.0	
	9.3	9.7	9.7	9.6	9.6	9.6	9.6	9.6	9.6	9.6	50.3
SUB	6.9	6.8	6.7	6.7	6.6	4.2	5.5	9.6	3.9	1.7	
	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.5
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813110											
MOD	0.0	0.0	0.0	0.0	0.3	1.0	1.9	2.9	3.5	3.7	
	3.9	4.0	3.9	3.9	3.8	3.8	3.8	3.7	3.7	3.7	51.5
SUB	1.9	1.7	1.9	1.1	0.8	0.6	0.5	0.4	0.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
AVERAGE	0.5	0.5	0.6	0.9	1.1	1.2	1.0	0.2	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
813111											
MOD	0.0	0.0	0.0	0.1	0.9	0.0	1.3	1.9	2.2	2.9	
	2.5	2.5	2.5	2.9	2.3	2.2	2.1	2.1	2.0	2.0	31.7
SUB	2.3	1.0	1.0	0.9	0.2	0.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
AVERAGE	0.3	1.2	1.6	2.1	1.0	1.5	0.8	0.2	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5
813112											
MOD	0.0	0.0	0.0	0.0	1.5	5.3	11.6	19.6	25.5	27.0	
	28.9	28.5	28.9	28.2	28.1	27.9	27.8	27.7	27.5	27.6	371.9
SUB	15.0	13.0	8.6	6.5	5.7	4.0	2.2	1.0	0.5	0.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.5
AVERAGE	0.6	0.5	0.6	9.8	18.6	12.7	11.3	3.8	0.5	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.6
813197											
MOD	0.0	0.0	0.0	0.5	2.3	9.7	7.0	12.0	15.5	17.3	
	17.0	17.0	17.7	17.7	17.6	17.5	17.9	17.9	17.2	17.2	235.9
SUB	2.0	2.5	1.7	0.7	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
AVERAGE	0.0	0.5	1.6	2.5	2.7	2.7	2.7	2.3	0.5	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.5

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WRAISA - WUA-ES5S191

DATE - 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
N13198											
MOD	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.4	0.6	0.6	
SUB	0.4	0.4	0.4	0.6	0.6	0.6	0.6	0.5	0.5	0.5	7.7
AVERAGE	0.4	0.4	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
	0.0	0.0	0.1	0.2	0.3	0.3	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
N13199											
MOD	0.0	0.0	0.0	0.6	1.7	3.0	4.5	6.5	8.1	9.1	
SUB	9.3	9.3	9.3	9.3	9.2	9.2	9.1	9.1	9.0	9.0	125.2
AVERAGE	7.8	7.8	4.7	1.9	0.3	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.7
	0.0	1.9	2.3	4.2	4.8	3.4	2.2	1.0	0.3	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.3
N13200											
MOD	0.7	0.9	1.6	2.1	2.2	2.3	2.3	2.2	2.2	2.2	
SUB	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.3	41.2
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19082											
MOD	0.7	4.9	19.1	26.7	42.0	58.9	73.9	82.9	88.9	94.5	
SUB	100.8	107.0	111.2	112.9	112.3	112.1	112.0	119.9	119.8	121.8	1611.3
AVERAGE	56.1	52.9	49.3	47.9	45.6	43.6	40.7	36.8	32.7	27.3	
	28.9	15.2	11.6	10.3	9.8	9.8	9.7	9.1	6.9	3.9	537.5
	5.2	6.1	7.8	8.9	10.8	12.5	3.9	0.8	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.9
N19083											
MOD	0.1	1.2	3.7	6.8	9.6	11.9	13.9	14.0	14.3	14.5	
SUB	14.6	15.2	14.2	14.6	14.5	14.5	14.5	14.8	17.3	17.5	253.2
AVERAGE	5.2	4.7	4.1	3.7	3.5	3.4	3.2	3.1	3.0	3.0	
	2.0	2.4	1.7	1.1	0.9	0.9	0.9	0.9	0.8	0.6	49.8
	0.6	1.0	1.2	1.4	1.6	1.2	0.4	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA15A - RDA-RESSIM

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819009											
MOD	0.0	0.0	3.1	11.4	21.9	32.7	42.5	48.6	51.1	52.8	
SUB	55.7	59.9	63.3	64.1	63.9	63.7	63.5	63.6	63.7	63.7	889.0
AVERAGE	38.9	36.9	30.9	26.2	23.1	19.6	16.5	13.0	11.9	10.6	
	7.6	3.9	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	234.9
	1.8	7.1	10.7	13.0	14.7	7.9	2.9	0.7	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.3
819006											
MOD	0.0	0.0	1.7	7.1	14.6	22.9	30.1	37.9	44.5	52.8	
SUB	62.0	69.7	73.9	74.8	74.5	74.3	74.0	74.1	74.5	74.5	936.9
AVERAGE	63.1	60.1	56.8	52.5	48.8	44.7	40.9	35.5	29.5	21.3	
	12.8	9.8	1.2	0.3	0.3	0.3	0.3	0.2	0.2	0.1	471.6
	4.3	6.9	7.7	11.5	9.0	5.4	2.2	0.6	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.5
819007											
MOD	0.0	0.3	1.0	1.0	2.2	2.9	2.6	2.7	2.8	2.9	
SUB	3.1	3.9	3.8	3.9	3.7	3.6	3.5	3.5	3.7	3.7	54.6
AVERAGE	1.9	1.2	1.0	0.9	0.8	0.8	0.7	0.7	0.6	0.5	
	0.9	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	9.9
	0.3	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
819008											
MOD	0.0	0.6	2.3	9.8	6.8	8.0	9.1	9.9	10.3	10.8	
SUB	61.9	12.3	12.9	13.0	12.9	12.9	12.8	13.0	13.3	13.9	190.9
AVERAGE	9.5	9.9	4.3	4.0	3.8	3.6	3.4	3.2	3.0	2.6	
	1.9	1.2	0.8	0.6	0.6	0.6	0.6	0.6	0.5	0.3	44.5
	0.0	0.0	0.3	0.6	0.6	0.9	0.5	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
819009											
MOD	0.0	0.0	2.2	7.1	11.6	15.0	18.5	21.7	23.5	24.9	
SUB	26.7	29.9	33.0	33.7	33.1	32.5	31.9	32.0	32.7	32.6	442.6
AVERAGE	18.3	16.9	14.6	13.1	12.9	11.7	10.9	9.0	7.8	6.6	
	4.8	2.8	1.2	0.4	0.1	0.1	0.1	0.1	0.1	0.0	130.5
	2.1	3.3	3.7	4.0	4.2	3.7	1.9	0.2	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.6

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA15A - DUS-2555191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015010											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015101											
MOD	0.0	0.0	0.0	0.0	0.1	0.6	1.6	2.9	4.0	4.9	
	5.9	5.9	5.2	5.1	4.9	4.7	4.5	4.6	4.9	5.1	43.9
SUB	2.1	1.7	1.2	0.8	0.5	0.2	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
AVERAGE	0.3	0.3	0.7	0.9	1.1	1.2	1.3	1.3	0.6	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.7
015102											
MOD	0.0	0.0	0.0	0.0	1.0	29.0	81.3	159.1	226.2	288.5	
	322.9	328.5	325.5	322.9	319.9	316.9	313.1	313.6	319.1	322.9	3978.7
SUB	178.3	153.0	109.0	70.5	52.3	33.3	21.3	16.7	13.8	8.9	
	3.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	656.2
AVERAGE	97.6	62.6	81.9	100.9	120.1	139.3	150.1	119.7	99.7	1.9	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	857.8
015103											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015301											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE = 13 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
016383											
RDD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
016401											
RDD	0.0	0.0	0.0	1.7	6.7	11.7	13.9	13.3	13.3	13.3	
	13.3	13.3	13.3	13.2	13.2	12.9	12.6	13.3	19.0	13.7	206.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	7.0	6.0	6.7	5.6	3.3	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.3
016402											
RDD	13.2	16.2	23.9	28.5	29.9	29.3	29.2	29.1	28.9	28.8	
	28.7	28.6	28.6	28.7	28.8	28.7	28.6	28.8	28.9	28.8	593.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016403											
RDD	0.0	1.3	1.8	1.8	1.8	1.9	2.0	1.9	1.8	1.8	
	1.8	1.8	1.8	1.8	1.9	1.8	1.9	1.9	1.9	1.9	35.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016281											
RDD	0.3	1.5	5.9	10.7	52.6	63.6	70.9	70.8	70.7	70.7	
	70.6	70.5	70.7	71.9	74.0	75.2	75.1	75.0	74.9	74.9	1198.0
SUB	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	
	9.2	9.2	3.9	3.2	2.0	0.0	0.1	0.0	0.0	0.0	61.9
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

004158 - WWA-81558191 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
N16202											
MOD	0.0	0.0	0.5	9.9	19.5	25.9	29.6	29.5	29.5	29.9	
	29.3	29.2	29.3	30.1	31.3	31.9	31.8	31.8	31.7	31.6	470.8
SUB	2.6	2.6	2.6	2.6	2.6	2.6	2.5	2.5	2.5	2.5	
	2.5	2.9	2.2	1.7	1.1	0.9	0.1	0.0	0.0	0.0	35.9
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N16203											
MOD	0.0	0.0	0.6	3.6	9.0	13.8	15.5	15.9	15.3	15.2	
	15.1	15.0	15.0	15.2	15.6	15.8	15.7	15.6	15.C	15.9	242.3
SUB	0.0	0.0	0.0	0.0	0.0	0.7	0.7	0.7	0.7	0.7	
	0.7	0.7	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0	10.9
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N16204											
MOD	0.0	0.0	0.9	2.0	3.0	4.6	4.7	4.7	4.7	4.7	
	4.6	4.6	4.6	4.6	4.7	4.7	4.6	4.6	4.6	4.6	75.8
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N16205											
MOD	0.0	0.0	0.3	1.7	3.9	4.1	4.2	4.2	4.2	4.2	
	4.2	4.1	4.1	4.3	4.2	4.2	4.2	4.1	4.1	4.1	67.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19601											
MOD	9.5	7.3	15.9	20.9	21.9	21.9	21.9	21.8	21.8	21.8	
	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	397.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

ORG/SA - ORG-ORGSIGI

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819482											
ORG	5.5	5.7	6.8	7.5	7.6	7.6	7.6	7.6	7.6	7.6	
	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	196.5
SUB	60.5	7.7	0.1	1.2	0.2	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.9
OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
----SUMMARY----											
ORG	179.0	19 .3	206.2	247.8	587.0	790.2	1802.8	1265.9	1970.9	1617.8	
	1699.9	172 .7	1736.9	1736.3	1731.9	1725.6	1716.8	1719.8	1729.9	1736.6	24809.3
SUB	725.3	654.5	511.6	467.5	318.1	299.1	193.6	140.6	139.9	103.8	
	70.9	56.8	38.8	29.9	21.2	18.9	15.7	12.9	9.3	9.9	3683.9
OVERHEAD	152.5	227.9	319.8	399.5	937.2	957.2	360.7	210.7	69.2	1.9	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2621.8
--ESCALATED BY ORG--											
ORG	197.9	209.5	286.0	922.1	668.9	1037.1	1992.2	1989.7	2968.6	2883.9	
	3207.2	3369.0	3706.8	3938.3	4168.7	4412.9	4662.0	4959.7	5298.2	5648.5	55111.5
SUB	739.6	716.2	598.6	983.9	909.1	392.0	288.1	253.8	226.9	185.0	
	134.2	92.5	67.9	56.5	51.0	47.6	42.4	37.2	28.5	19.3	4819.6
OVERHEAD	156.1	299.6	363.6	996.1	576.8	690.6	636.0	333.0	107.7	3.9	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3962.1

TABLE: IX ALTERNATIVE: 3
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

AGAISA - WUA-BESS192

DATE - 07 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A00100	7.6	7.7	4.3	3.6	2.4	2.4	3.4	2.4	2.4	2.4	
	2.4	2.4	3.7	2.4	3.6	2.4	2.4	2.4	3.8	4.1	67.0
A00200	13.6	19.5	18.7	8.8	9.1	9.2	9.3	9.1	9.1	7.8	
	18.3	12.2	10.4	9.1	9.1	9.1	9.1	9.2	7.8	9.2	197.2
A00300	0.4	0.4	0.3	0.3	0.3	0.8	0.4	0.3	0.2	0.2	
	0.2	0.2	0.2	0.8	0.2	0.3	0.3	0.3	0.3	0.3	7.2
A00700	62.4	53.7	55.4	18.1	13.8	9.4	14.2	10.1	10.1	14.2	
	10.0	14.2	21.3	23.0	23.3	29.4	22.9	15.1	14.6	14.5	440.7
A00800	4.3	3.3	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	3.4	3.7	5.4	4.8	4.6	3.4	3.4	3.5	3.5	3.6	64.4
A01000	6.5	1.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	3.7	4.2	1.8	0.6	25.9
A01100	5.2	3.0	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	
	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	39.9
A01300	1.6	1.7	0.4	0.4	0.4	0.4	1.8	0.4	0.4	0.4	
	0.4	1.8	0.4	0.4	0.4	1.8	0.4	0.4	0.4	0.4	14.7
A01400	20.2	7.3	2.6	7.8	7.7	2.6	2.6	2.6	7.7	2.6	
	2.7	2.7	7.8	12.4	8.4	7.7	2.6	7.8	8.2	7.8	131.7
A01600	40.8	39.6	40.8	40.6	12.1	10.9	10.9	13.2	10.9	11.0	
	13.2	10.9	11.0	10.9	13.2	10.9	10.9	13.2	10.9	11.0	346.8
A01680	18.4	26.6	27.6	28.8	30.2	31.7	33.1	34.6	21.7	16.0	
	16.4	16.4	23.1	16.4	16.6	16.6	16.6	16.4	23.2	16.4	446.6
A01800	8.0	7.8	7.8	7.8	7.8	7.8	7.8	7.7	7.6	7.6	
	7.6	7.3	6.8	6.3	4.0	5.6	5.0	3.7	2.4	1.3	129.7
A02302	10.8	19.9	2.3	2.5	2.6	4.2	2.6	2.5	2.6	4.1	
	2.6	2.6	2.6	8.3	8.7	33.1	32.0	2.6	2.6	2.6	155.8
A02303	46.3	22.6	3.0	3.4	3.4	12.3	3.4	3.5	3.5	12.3	
	3.4	3.5	3.5	10.5	14.1	26.2	23.6	3.4	3.5	3.5	207.9
A02307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A02400	92.4	16.2	1.8	2.0	2.0	16.6	1.9	2.0	2.0	15.7	
	2.0	2.0	2.0	15.7	1.9	1.9	16.6	1.9	15.7	2.0	141.3

TABLE: IX ALTERNATIVE: 3
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

ADA154 - DUA-A155194

DATE - 13 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/100	FY 89/101	FY 90/102	FY 91/103	FY82-103 TOTAL
DDG2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DDG2	11.6	8.9	3.3	2.9	2.9	2.9	2.9	9.5	5.6	4.7	
	6.1	5.5	5.6	5.8	5.2	4.9	5.0	5.5	5.9	6.3	103.5
DDG9	7.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	7.0	
	0.8	7.1	0.8	7.1	0.8	7.1	0.8	0.9	0.8	0.8	47.3
DDG9	19.5	19.7	10.9	9.9	11.9	11.9	9.6	9.5	10.3	10.3	
	9.6	9.5	12.9	15.5	17.3	20.6	20.5	20.5	12.9	9.3	270.1
DDG5	9.3	8.9	7.5	9.0	11.1	8.5	8.0	8.0	8.1	6.5	
	8.1	6.6	6.7	6.6	6.5	8.1	6.5	6.6	6.6	10.9	157.6
DDG5	2.8	2.8	1.0	1.0	2.7	1.0	1.0	1.0	1.0	0.9	
	2.7	1.0	2.8	2.8	2.7	2.7	0.9	2.7	1.0	1.0	35.5
DDG9	2.3	1.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	1.9	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	15.7
DDG7	9.0	9.6	1.5	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	24.0
DDG8	71.0	72.9	67.6	73.5	79.3	79.2	79.1	69.5	59.8	60.9	
	61.1	63.6	69.6	62.5	60.6	69.2	79.9	77.5	77.5	77.5	1381.9
DDG2	29.8	29.8	22.2	20.9	19.0	18.1	29.3	23.7	14.5	14.2	
	11.6	12.0	11.9	11.8	11.7	11.6	11.9	14.3	11.7	12.1	325.8
DDG9	103.9	109.7	101.8	71.6	85.9	95.1	92.3	76.6	66.7	66.9	
	59.1	67.9	59.1	67.9	59.1	67.9	67.9	59.7	67.5	67.1	1506.2
DDG	22.5	22.6	23.9	19.5	15.2	17.7	18.6	19.9	22.9	19.2	
	15.1	15.2	11.9	15.8	17.2	15.1	15.2	11.5	16.8	15.1	349.9
DDG7	16.1	14.9	8.9	6.2	9.3	6.3	6.3	9.3	11.6	10.0	
	9.2	6.2	9.3	13.3	17.7	12.9	9.2	9.2	9.3	9.9	203.6
CG16	58.6	22.9	7.7	8.0	7.9	7.9	7.8	23.8	7.9	24.0	
	92.2	91.8	23.5	7.7	8.0	99.8	29.6	23.5	7.8	8.1	408.9
CG18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CG47	2.7	2.7	19.6	7.9	11.6	11.0	13.7	9.8	6.9	2.1	
	2.2	4.2	2.2	2.2	2.1	2.1	2.0	2.0	15.9	7.3	118.2

TABLE: IX ALTERNATIVE: 3
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - WUA-82S5192 DATE - 07 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013103	328.6 670.9	331.8 670.6	488.9 675.9	1919.9 672.6	1963.8 669.6	1890.8 666.7	2036.3 663.8	1021.3 660.9	765.8 1039.6	565.9 1858.6	18669.0
013104	6.3 7.6	6.1 7.6	6.3 7.6	16.9 7.6	23.9 7.6	34.8 7.6	20.8 7.6	21.2 7.6	19.9 9.6	7.6 16.7	249.3
013106	1.9 3.1	1.8 3.1	1.7 3.1	1.7 3.1	1.6 3.0	17.1 3.0	5.9 3.0	26.3 3.0	7.9 4.6	2.9 3.2	100.9
013109	6.9 9.7	6.8 9.7	6.7 9.7	6.7 9.6	6.6 9.6	6.2 9.6	16.9 9.6	93.3 9.6	35.9 6.0	9.7 9.8	188.1
013110	2.9 3.9	2.2 9.8	2.8 3.9	19.3 3.9	11.2 3.8	29.6 3.8	9.3 3.8	8.5 3.7	9.2 9.7	3.8 16.6	159.5
013111	2.6 2.5	3.8 2.5	6.5 2.5	7.8 2.9	6.2 2.3	12.9 2.2	6.2 2.1	3.9 2.1	6.9 9.3	2.9 6.3	89.3
013112	29.9 28.9	21.5 28.5	17.2 28.9	112.5 28.2	106.5 28.1	222.9 27.9	159.9 27.8	53.2 27.7	43.3 66.1	28.0 106.6	1176.6
013197	2.8 17.8	3.8 17.8	39.2 17.7	69.6 17.7	39.9 17.6	110.3 17.5	79.2 17.9	99.8 17.9	23.3 58.2	17.3 67.1	686.1
013198	8.9 8.6	8.9 8.6	1.6 8.6	0.5 0.6	0.8 0.6	7.5 0.6	0.5 0.6	1.0 0.5	1.2 2.2	0.6 1.0	22.9
013199	7.8 9.3	8.9 9.3	38.8 9.3	32.9 9.3	26.0 9.2	63.7 9.2	40.3 9.1	27.9 9.1	12.9 42.9	9.1 33.6	406.1
013200	35.1 8.8	8.7 29.1	1.6 16.8	8.7 8.8	8.8 8.8	10.5 8.9	2.3 8.9	2.2 2.3	2.2 2.3	2.2 2.3	172.5
019002	197.7 201.0	218.6 122.2	269.7 122.8	313.6 122.5	309.9 122.1	232.2 121.9	189.9 266.2	186.0 129.0	219.9 126.7	201.0 125.2	3771.6
019003	93.9 91.7	96.6 17.6	92.3 17.9	98.7 17.7	36.9 17.9	23.8 17.9	22.3 31.9	17.6 17.7	18.5 18.1	21.3 18.0	649.8
019009	98.2 199.9	202.9 63.8	209.1 69.6	211.2 69.3	238.6 63.9	155.6 63.7	92.9 77.7	80.5 63.5	109.8 63.7	131.8 63.7	2200.9
019006	67.9 138.8	136.6 79.5	169.9 76.1	160.7 76.1	166.7 79.8	165.5 79.6	160.9 89.6	174.2 79.3	199.6 79.7	175.6 79.6	2386.9
019007	26.3 26.7	27.5 3.6	12.2 3.9	9.2 9.8	10.9 3.8	9.5 3.7	9.9 19.9	8.2 3.6	9.9 3.8	11.1 3.7	208.9

TABLE: IX ALTERNATIVE: 3
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

MDA15A - MDA-ASSIST

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019088	9.3	89.0	62.5	30.9	95.5	32.5	29.1	22.2	34.5	34.9	
	37.7	13.5	13.7	13.6	13.5	13.5	34.2	13.6	13.8	13.7	598.1
019089	25.5	191.3	118.2	98.0	118.6	128.5	76.9	60.1	87.2	99.6	
	172.7	32.7	39.2	39.1	33.2	32.6	88.6	32.1	32.8	32.6	1519.9
019010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015101	2.9	2.0	1.9	4.9	8.9	14.0	11.0	11.5	10.3	9.9	
	5.4	6.9	5.2	5.1	9.9	9.7	12.9	10.2	12.5	11.6	149.7
015102	225.9	216.6	185.9	210.2	571.2	585.0	639.2	687.9	981.6	299.3	
	325.9	329.1	325.6	322.9	319.9	316.9	989.6	619.9	679.8	687.2	8506.0
015104	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015303	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015401	7.0	6.8	103.9	115.2	10.0	11.7	13.4	13.3	13.3	13.3	
	13.3	13.3	13.3	13.2	13.2	114.3	116.0	13.3	14.0	13.7	647.5
015402	91.7	99.7	23.4	28.5	29.4	29.3	29.2	29.1	28.9	28.8	
	56.6	111.2	91.3	28.7	28.8	103.6	106.7	26.8	28.9	28.8	976.4
015000	11.0	1.3	1.8	1.8	4.9	1.9	2.0	1.9	1.8	4.9	
	5.1	8.9	4.9	1.8	1.9	4.9	1.9	1.9	1.9	1.9	68.4
016201	58.9	951.1	888.8	468.1	96.9	67.9	75.2	76.1	75.0	75.0	
	79.8	117.6	183.1	76.1	76.0	76.0	75.2	75.0	79.9	100.4	3400.0
016202	2.6	92.1	391.6	365.2	17.1	27.9	32.1	32.0	32.0	31.9	
	31.8	41.9	92.0	31.8	32.9	32.3	31.9	31.8	31.7	45.6	1447.6
016203	0.8	127.9	220.0	189.1	9.8	14.5	16.2	16.1	16.0	15.9	
	15.9	32.6	49.9	15.7	15.9	15.9	15.7	15.6	15.5	33.6	837.0
016204	0.0	78.8	59.8	11.8	3.8	4.6	4.7	4.7	4.7	4.7	
	4.8	5.2	5.2	4.6	4.7	4.7	4.6	4.6	4.6	5.6	226.0
016205	0.0	50.8	57.6	6.5	3.4	4.1	4.2	4.2	4.2	4.2	
	4.2	4.6	4.6	4.1	4.2	4.2	4.2	4.1	4.1	5.0	190.4

TABLE: IX ALTERNATIVE: 3
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA1SA - 6UA-8455192

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0196U1	149.3	127.9	15.9	20.9	21.9	21.9	21.9	21.8	21.8	21.8	
	49.3	39.9	65.8	21.8	21.8	190.1	191.9	21.8	21.8	21.8	939.1
0196U2	31.9	29.2	10.9	8.7	7.8	7.6	7.6	7.6	7.6	7.6	
	14.2	39.6	57.5	7.5	7.5	22.9	22.7	7.5	7.6	7.6	313.5
----SUMMARY----											
BA1VIN	650.3	650.3	650.3	650.3	650.3	650.3	650.3	650.3	650.3	650.3	
3.0	650.3	650.3	650.3	650.3	650.3	650.3	650.3	650.3	650.3	650.3	13006.0
BIO	7.0	6.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.2
PRO. 065	2092.7	3131.0	3787.0	5026.8	9178.8	9209.9	9166.5	3056.9	2588.3	2156.0	
2.0. 3.0	2308.3	2099.1	2160.5	1865.2	1837.5	2239.8	2452.5	2118.2	2800.7	3715.3	58229.5
TOTAL	2700.0	3786.9	9938.9	5677.1	9849.1	9959.7	9805.8	3707.2	3238.6	2806.3	
	2958.6	2799.9	2800.8	2515.5	2487.8	2885.1	3302.8	2768.5	3451.0	4365.6	71243.7
DISCOUNT	2700.0	3907.8	3695.1	9138.6	3181.5	2925.7	2559.0	1773.2	1394.1	1087.2	
	1031.6	861.2	791.0	639.9	569.1	599.0	612.0	961.7	518.0	589.7	33424.9

TABLE: 8 ALTERNATIVE: 3
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
[illegible]	8.9 9.5	9.2 9.8	5.3 8.2	9.5 6.9	3.2 9.0	3.9 6.1	3.6 6.5	3.8 6.9	9.0 12.2	9.3 19.0	127.3
[illegible]	15.1 20.1	17.1 25.5	13.2 23.9	11.1 21.0	12.2 22.2	13.0 23.7	19.0 25.1	19.7 27.0	16.5 23.9	13.9 30.9	382.6
[illegible]	0.9 0.9	0.9 0.9	0.9 0.9	0.9 2.0	0.9 0.5	1.2 0.8	1.9 0.8	0.5 0.9	0.3 0.9	0.9 1.0	13.9
[illegible]	60.0 18.9	69.9 29.5	71.0 98.1	2348 65.3	18.8 59.6	13.9 80.5	21.8 46.0	16.0 95.1	16.9 96.0	26.1 98.7	830.9
[illegible]	9.6 8.7	3.8 7.7	2.6 12.2	2.7 11.6	2.9 11.8	3.1 9.1	3.3 9.6	3.5 10.5	3.7 11.1	3.9 11.9	136.3
[illegible]	6.2 1.1	2.8 1.2	0.7 1.3	0.7 1.9	0.8 1.9	0.8 1.5	0.9 10.9	0.9 13.2	1.0 6.9	1.1 2.0	55.0
[illegible]	9.8 3.6	3.6 9.8	2.1 9.2	2.3 9.5	2.5 9.7	2.7 9.9	2.8 5.1	3.0 5.5	3.2 5.8	3.4 6.2	78.9
[illegible]	1.8 0.8	2.8 3.9	0.5 0.9	0.5 0.9	0.5 1.0	0.6 5.0	2.9 1.1	0.6 1.2	0.7 1.2	0.7 1.3	28.1
[illegible]	22.8 8.1	8.6 6.9	3.0 17.9	10.5 30.6	10.9 21.8	3.6 21.7	3.9 7.1	9.1 29.2	13.9 27.0	9.6 27.3	273.5
[illegible]	96.1 25.9	96.8 21.9	61.9 23.5	59.1 24.7	16.2 32.3	15.3 27.9	16.2 29.6	21.2 38.7	18.3 33.9	19.6 35.8	597.9
[illegible]	20.3 31.0	31.6 33.8	34.8 60.8	38.6 37.2	42.7 40.8	47.6 42.9	52.6 44.8	58.1 47.3	37.6 73.2	28.5 53.3	845.3
[illegible]	8.2 19.2	8.6 19.7	9.1 19.6	9.7 19.3	10.3 19.9	10.9 19.8	11.6 13.6	12.2 10.7	12.8 7.9	13.4 9.2	229.5
[illegible]	12.1 9.9	29.1 6.2	2.7 6.6	3.1 20.3	3.9 22.6	9.3 93.2	3.8 95.8	3.9 7.5	9.9 8.0	11.7 6.5	350.0
[illegible]	51.6 6.5	27.3 7.8	3.6 7.5	9.3 26.6	9.9 36.8	18.7 73.9	5.1 70.2	5.5 9.8	6.8 10.7	23.7 11.9	408.9
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	98.9 3.8	18.9 9.3	2.1 9.3	2.5 39.0	2.6 9.6	23.9 9.9	2.8 96.5	3.2 5.5	3.9 52.7	30.8 6.5	309.9

TABLE: 8 ALTERNATIVE: 3
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

WBS/SA - WBS-2555193 DATE - 07 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
WU2500	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WU3200	13.0	10.6	3.9	2.9	3.2	3.9	3.6	7.6	10.0	8.9	
	12.9	11.7	12.7	14.0	13.3	11.8	14.9	16.9	19.3	21.9	215.4
WU4000	7.9	8.9	8.9	1.0	1.1	1.1	1.2	1.3	1.2	13.6	
	1.6	15.7	1.7	17.7	1.9	19.9	2.2	2.6	2.5	2.6	98.5
WU4800	28.6	23.9	12.9	12.3	16.7	17.6	19.9	15.8	18.2	19.3	
	19.8	19.9	38.1	37.6	44.8	54.9	60.1	63.9	40.3	31.7	575.0
WU5000	18.1	9.6	8.9	11.6	15.3	12.3	12.1	12.9	13.8	11.6	
	15.7	13.3	19.3	15.8	15.7	21.1	17.7	19.0	20.2	36.9	307.1
WU5700	3.8	3.3	1.2	1.2	3.9	1.9	1.5	1.6	1.7	1.6	
	5.5	2.8	6.3	6.8	7.8	7.9	2.9	8.3	3.1	3.3	72.5
WU5900	2.6	2.8	0.7	0.7	0.8	0.8	0.9	0.9	1.0	1.1	
	3.8	1.2	1.3	1.9	1.9	1.6	1.9	1.9	1.6	1.6	28.0
WU6700	5.2	5.5	1.9	0.7	0.9	1.1	1.2	1.3	1.3	1.9	
	1.6	1.6	1.7	1.8	1.9	2.8	2.2	2.3	2.5	2.6	40.6
WU6800	79.6	82.8	81.2	93.6	100.6	106.6	113.1	112.8	100.8	108.5	
	116.7	128.9	139.3	142.2	146.9	165.1	204.2	228.9	243.1	258.1	2745.7
WU6200	25.3	24.3	24.8	24.8	25.1	25.9	38.1	39.6	29.9	26.8	
	22.8	29.1	25.9	26.8	28.2	29.7	31.8	42.2	35.8	39.9	587.7
WU6900	112.7	121.9	129.7	91.3	117.1	138.6	192.7	129.2	113.9	120.7	
	111.9	137.3	126.2	169.8	142.3	179.6	185.9	172.2	209.9	221.2	2842.6
WU6800	29.6	26.5	29.1	18.5	20.6	25.8	28.9	33.8	39.7	35.8	
	29.9	31.9	29.3	36.9	42.9	39.7	42.9	33.2	53.2	50.5	666.9
WU7200	17.9	16.3	10.8	7.7	12.8	8.8	9.9	15.2	20.9	18.7	
	18.8	12.5	28.6	32.8	46.6	34.9	25.9	27.5	29.5	31.7	916.1
WU8100	66.2	27.1	9.1	16.8	10.9	11.8	11.6	90.9	13.2	95.8	
	87.1	91.6	63.9	17.5	19.3	145.8	71.9	72.8	23.9	26.3	834.1
WU11103	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WU13101	2.8	3.8	10.7	10.6	16.6	16.8	22.3	8.1	12.5	3.7	
	9.2	9.9	9.7	5.8	5.1	5.9	5.9	5.8	53.9	25.8	234.3

TABLE: 8 ALTERNATIVE: 1
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

RDA15A - RUA-RASSIA3 DATE - 07 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013103	326.7 1099.8	368.3 1162.9	489.7 1278.4	2492.9 1298.0	2821.6 1371.4	2848.0 1449.1	3279.7 1531.0	1703.4 1617.6	1309.1 3326.4	1008.6 4502.6	37345.2
013104	6.4 14.4	6.7 15.3	7.3 16.2	20.3 17.2	24.8 18.3	62.9 19.4	33.2 20.6	35.9 21.6	35.6 30.1	13.5 57.6	476.5
013105	1.9 5.9	1.9 6.2	2.0 6.6	2.1 7.0	2.1 7.2	26.4 7.7	8.6 8.1	95.6 8.7	14.2 14.3	5.1 10.5	192.1
013109	7.0 8.7	7.4 9.4	7.8 10.8	8.3 10.4	8.7 11.1	8.7 11.8	27.0 12.5	76.2 13.3	65.1 18.8	8.3 15.7	345.4
013110	2.4 7.4	2.4 8.0	2.4 8.3	26.4 8.8	16.2 9.1	96.4 9.7	14.7 10.3	14.3 10.7	16.5 31.7	6.8 58.7	310.1
013111	2.0 4.7	3.3 5.0	8.2 5.3	9.3 5.4	8.8 5.5	18.8 5.6	9.8 5.7	5.6 6.1	11.5 30.8	4.3 18.5	174.8
013112	29.9 53.8	23.6 57.3	20.2 60.6	163.2 63.9	163.5 67.7	392.8 71.3	260.3 75.6	89.2 79.9	75.8 181.6	49.9 375.3	2280.2
013197	2.9 33.7	3.2 36.8	99.2 37.8	88.9 40.1	50.5 42.4	121.8 44.7	129.5 47.2	85.1 50.2	40.5 192.6	30.8 236.7	1408.6
013198	0.4 1.1	0.4 1.2	2.1 1.3	0.5 3.4	1.1 1.4	11.6 1.5	0.7 1.6	1.7 1.4	2.1 7.3	1.1 3.4	43.3
013199	7.9 17.6	9.6 18.7	99.6 19.9	99.6 21.1	35.8 22.2	82.9 23.5	65.6 24.7	96.9 26.2	21.6 141.5	16.2 118.9	814.7
013200	90.1 18.1	10.5 53.3	1.9 36.1	11.7 21.6	12.6 22.9	16.0 24.7	3.9 26.1	3.5 6.6	3.7 7.0	3.9 7.5	330.2
019002	218.7 396.9	258.9 296.7	339.5 262.2	921.1 277.7	938.8 294.0	393.2 311.7	299.3 732.6	105.3 357.6	377.8 388.0	373.7 407.3	7040.0
019003	99.9 83.9	66.9 36.9	53.7 38.2	65.9 90.1	99.7 91.9	39.5 99.5	39.0 90.8	27.9 51.0	31.3 55.5	38.7 58.5	991.3
019009	90.9 290.7	292.3 128.2	259.3 137.9	289.2 145.8	340.8 151.9	232.8 162.9	193.5 215.2	130.3 182.1	193.0 195.1	248.3 207.2	3934.6
019006	66.7 279.5	157.3 199.7	209.7 160.9	211.8 170.3	233.6 180.1	296.1 190.8	237.3 247.7	292.7 219.3	358.1 228.8	332.9 242.6	4403.9
019007	20.7 46.5	33.3 7.2	16.7 8.3	12.3 9.0	19.8 9.1	19.3 9.5	19.9 57.6	13.8 10.9	17.8 11.6	21.3 12.0	377.0

TABLE: 8 ALTERNATIVE: 3
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

404154 - AUA-8855193

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019006	53.7 75.7	102.1 27.1	80.1 29.2	90.7 30.9	65.1 32.5	98.7 34.5	37.7 99.2	36.7 39.2	61.8 42.2	66.9 44.6	1048.1
019009	21.9 356.9	231.2 65.7	150.9 73.0	131.9 77.3	169.6 79.9	175.3 83.9	121.3 267.6	100.0 92.6	156.6 100.5	181.1 106.0	2752.2
019010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019101	2.9 10.2	2.2 10.9	2.2 11.1	6.5 11.6	12.9 11.8	21.5 12.0	17.6 37.5	19.5 31.3	18.3 40.9	8.7 40.2	329.3
019102	230.2 816.8	236.0 461.4	216.9 694.9	266.6 730.9	812.0 769.0	881.2 809.0	1017.0 1367.9	1156.3 1870.2	899.2 2205.3	533.5 2367.5	10287.0
019109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019301	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019303	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019401	7.1 26.2	7.9 25.7	134.9 28.9	158.2 29.9	13.2 31.8	16.9 327.3	19.9 346.7	21.0 38.9	22.3 42.9	23.7 44.6	1365.5
019402	103.9 112.9	113.5 291.6	27.9 91.2	35.9 65.1	38.8 69.3	91.1 285.8	93.9 313.0	96.0 83.1	98.5 88.5	51.3 93.7	1993.0
019403	12.5 19.9	1.9 19.5	2.1 11.1	2.2 9.1	6.9 9.6	2.7 13.5	3.0 5.2	3.0 5.5	3.0 5.8	9.4 6.2	132.1
019201	67.0 191.5	551.5 296.8	1155.1 914.9	906.1 170.3	61.9 183.9	95.1 199.3	111.9 209.2	118.7 216.3	125.9 229.9	133.7 335.9	5664.5
019202	2.4 68.2	112.5 121.3	589.1 218.9	503.6 72.1	22.5 78.0	39.1 82.6	47.7 86.7	50.6 91.7	53.7 97.1	56.9 153.5	2462.6
019203	0.8 29.9	156.6 69.9	286.1 89.8	463.8 35.6	13.0 38.3	40.3 90.7	29.1 92.6	25.9 95.0	26.9 97.5	28.3 116.0	1390.1
019204	0.6 8.7	98.5 10.5	77.8 11.2	16.1 10.9	5.0 11.3	6.9 12.0	7.0 12.5	7.4 13.3	7.9 14.1	8.4 18.6	355.1
019205	0.0 7.9	72.8 9.3	79.8 10.0	8.7 9.3	9.5 10.1	5.7 10.7	6.2 11.4	6.6 11.8	7.0 12.6	7.5 16.6	302.7

TABLE: X ALTERNATIVE: 3
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

88A158 - WUA-88888193 DATE - 13 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/100	FY 91/101	FY82-101 TOTAL
819681	192.1	156.2	18.0	26.0	28.9	30.7	32.6	34.5	36.6	38.9	
	96.6	83.0	198.8	49.9	52.5	391.5	419.7	42.9	44.8	70.9	1935.6
819582	33.9	34.0	12.8	10.8	10.3	10.6	11.3	12.0	12.8	13.5	
	29.1	76.3	139.5	17.0	18.1	62.9	66.2	21.6	23.3	29.7	629.7
----SUMMARY----											
DRIVER	651.1	780.5	799.5	796.0	895.3	897.7	963.3	1012.9	1075.2	1191.9	
3.0	1212.7	1287.8	1367.7	1962.5	1592.6	1638.2	1739.8	1897.6	1962.2	2083.9	24957.9
DEV	0.0	0.2	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
PMU: DES	2209.3	3689.6	9789.9	6776.6	5969.0	6970.2	6605.9	5079.0	9512.8	3927.5	
2.0: 3.0	9982.6	9230.3	9681.1	9265.0	9996.9	5853.0	7978.8	6232.6	8936.1	12787.6	113996.8
TOTAL	2863.9	9396.3	5635.9	7572.6	6809.3	7367.9	7568.7	6091.9	5588.0	5069.9	
	6695.3	5568.1	6898.8	6707.6	5989.0	7991.2	9218.6	8080.2	10897.3	14871.5	138920.9
DISCOUNT	2863.9	3956.7	9989.1	6620.9	9967.6	9350.7	9017.0	2913.5	2905.5	1969.0	
	1985.8	1797.3	1708.9	1960.8	1370.1	1592.9	1709.2	1397.5	1635.6	2008.8	53997.8

APPENDIX G

ALTERNATIVE 4 DATA SUMMARY

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TABLE III ALTERNATIVE: *
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	6.1	6.1	2.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	1.3	0.0	1.3	0.0	0.0	0.0	1.9	1.7	21.5
[illegible]	0.9	0.9	9.1	1.3	1.3	1.3	1.9	1.3	1.3	0.0	
	2.3	9.2	3.0	1.3	1.3	1.3	1.3	1.3	0.0	1.3	97.1
[illegible]	0.0	0.0	0.0	0.0	0.0	0.6	0.6	0.0	0.0	0.0	
	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.8
[illegible]	95.9	95.9	95.9	8.9	3.9	0.0	3.9	0.0	0.0	3.9	
	0.0	3.9	18.5	12.1	12.9	18.0	11.9	9.6	3.9	3.9	238.0
[illegible]	2.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.2	1.9	3.0	2.5	2.3	1.2	1.2	1.2	1.2	1.2	19.8
[illegible]	9.6	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	2.8	3.3	1.1	0.0	12.9
[illegible]	3.8	2.3	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	
	0.8	0.6	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	20.5
[illegible]	1.9	1.9	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	
	0.0	1.9	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	7.0
[illegible]	17.2	9.9	0.0	9.9	9.9	0.0	0.0	0.0	9.9	0.0	
	0.0	0.0	9.9	9.2	5.5	9.9	0.0	9.9	5.3	9.9	76.9
[illegible]	26.6	26.9	26.9	26.9	2.0	0.0	0.0	2.0	0.0	0.0	
	2.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	0.0	115.8
[illegible]	12.1	18.9	18.9	18.9	18.9	18.9	18.9	18.9	6.1	0.0	
	0.0	0.0	6.1	0.0	0.0	0.0	0.0	0.0	6.1	0.0	162.7
[illegible]	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.9	17.0	0.0	0.0	0.0	3.9	0.0	0.0	0.0	3.9	
	0.0	0.0	0.0	5.9	5.9	29.1	28.0	0.0	0.0	0.0	100.6
[illegible]	91.2	19.3	0.0	0.0	0.0	8.5	0.0	6.0	0.0	8.5	
	0.0	0.0	0.0	6.8	10.2	21.6	19.3	0.0	0.0	0.0	135.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	39.1	13.1	0.0	0.0	0.0	13.1	0.0	0.0	0.0	13.1	
	0.0	0.0	0.0	13.1	0.0	0.0	13.1	0.0	13.1	0.0	117.7

TABLE: III ALTERNATIVE: 4
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NOAISA - NOA=XXSS137

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002500	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003200	9.4 3.5	6.7 3.0	1.1 3.1	0.0 3.3	0.0 2.7	0.0 1.9	0.0 2.5	2.0 3.0	3.1 3.4	2.2 3.7	54.6
004800	6.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 0.0	0.0 0.0	6.0 0.0	30.0
004806	14.0 3.9	14.0 3.8	5.1 6.6	3.8 9.4	6.0 11.1	6.0 14.0	4.0 14.0	3.8 14.0	4.6 6.7	4.6 3.8	153.2
005000	4.3 1.4	3.0 0.0	1.4 0.0	2.3 0.0	4.1 0.0	1.9 1.4	1.4 0.0	1.4 0.0	1.4 0.0	0.0 3.9	27.9
005206	1.6 1.6	1.6 0.0	0.0 1.6	0.0 1.7	1.6 1.6	0.0 1.6	0.0 0.0	0.0 1.6	0.0 0.0	0.0 0.0	14.5
005400	2.0 1.3	1.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	4.6
005700	4.2 0.0	4.1 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.4
005800	16.3 0.0	16.3 2.7	16.3 4.0	16.3 1.8	16.3 0.0	16.3 3.2	10.8 13.0	1.8 15.9	0.0 15.9	0.0 15.9	182.8
006200	13.9 0.0	5.6 2.8	2.8 0.0	8.1 0.0	11.0 2.8	6.5 0.0	11.9 0.0	11.4 2.8	3.5 0.0	2.8 0.0	85.9
006400	53.6 0.0	53.6 7.6	42.5 0.0	15.8 7.6	25.2 0.0	33.6 7.6	30.9 7.6	16.6 0.0	7.6 7.6	7.6 7.6	332.6
006800	12.5 3.7	12.5 3.7	12.5 0.0	3.7 4.2	3.7 5.6	6.0 3.7	6.9 3.7	8.2 0.0	10.6 5.1	7.6 3.7	117.6
007200	10.9 2.9	8.9 0.0	2.9 2.9	0.0 6.7	2.9 10.9	0.0 6.4	0.0 2.9	2.9 2.9	5.2 2.9	3.7 2.9	78.3
010100	48.9 32.7	15.2 32.5	0.0 15.2	0.0 0.0	0.0 0.0	0.0 35.1	0.0 16.1	15.2 15.2	0.0 0.0	15.2 0.0	242.3
011101	0.0 55.3	0.0 55.3	56.3 0.0	56.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 55.3	0.0 55.3	334.1
011103	0.0 348.4	0.0 348.4	348.4 0.0	351.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 348.4	0.0 348.4	2093.4

TABLE: III ALTERNATIVE: [redacted]
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.0 2.6	0.0 2.6	2.6 0.0	2.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 2.6	0.0 2.6	15.6
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	19.6 0.3	0.0 9.2	0.0 6.3	6.3 0.0	6.3 6.3	7.6 6.3	0.0 6.3	0.0 0.0	0.0 0.0	0.0 0.0	80.6
[redacted]	1274.2 196.1	1378.0 0.0	1093.0 0.0	1239.6 0.0	1229.9 0.0	1232.1 0.0	767.6 0.0	202.2 0.0	156.0 0.0	95.1 149.2	7771.7
[redacted]	0.0 23.9	6.9 0.0	58.0 0.0	37.9 0.0	29.3 0.0	37.1 0.0	25.3 0.0	19.6 0.0	17.0 0.0	3.8 14.8	265.9
[redacted]	0.0 73.8	51.6 0.0	101.3 0.0	179.2 0.0	151.6 0.0	110.7 0.0	151.0 0.0	29.0 0.0	49.7 0.0	44.9 17.6	999.8
[redacted]	0.0 67.6	98.1 0.0	95.8 0.0	92.2 0.0	86.7 0.0	102.9 0.0	102.3 0.0	93.6 0.0	117.3 0.0	95.7 18.2	909.2
[redacted]	17.2 10.8	16.0 0.0	17.6 0.0	8.6 0.0	6.7 0.0	7.7 0.0	7.2 0.0	9.9 0.0	6.1 0.0	7.3 10.3	134.9
[redacted]	59.9 22.0	57.0 0.0	79.2 0.0	38.6 0.0	27.2 0.0	38.6 0.0	30.3 0.0	9.0 0.0	20.7 0.0	21.2 23.9	428.4
[redacted]	0.0 130.9	119.3 0.0	61.0 0.0	76.2 0.0	62.5 0.0	108.3 0.0	69.6 0.0	27.6 0.0	52.3 0.0	99.7 47.0	874.5
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	39.1 19.6	31.7 0.0	154.6 0.0	91.0 0.0	112.0 0.0	34.7 0.0	40.0 0.0	9.6 0.0	7.8 0.0	2.9 19.5	633.0
[redacted]	10.6 9.0	5.7 0.0	33.9 0.0	7.6 0.0	7.1 0.0	6.1 0.0	9.8 0.0	9.6 0.0	3.8 0.0	0.8 9.1	92.1

TABLE: III ALTERNATIVE: 4
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WWA15A - WWA-ESSS137

DATE - 07 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
N14098	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.1	42.3	0.2	
	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	69.8
N14099	7.9	19.6	18.1	7.7	7.5	9.6	7.1	1.9	1.9	1.9	
	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	90.8
N16101	0.0	0.0	0.0	0.6	5.1	2.5	2.8	2.9	0.5	1.3	
	0.0	0.0	1.9	0.0	0.0	0.0	1.3	2.7	2.3	2.1	25.5
N16102	0.0	0.0	0.0	39.7	383.1	365.1	189.8	228.2	47.2	53.4	
	0.0	0.0	60.1	0.0	0.0	0.0	97.7	291.6	361.9	327.5	2648.8
N16104	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N16301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N16302	0.0	0.0	9.6	36.3	29.6	6.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	15.5	28.9	25.8	10.4	0.0	161.2
N16303	0.0	0.0	42.5	276.9	259.7	80.5	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	110.3	328.3	222.8	111.8	0.0	1352.3
N16401	0.0	0.0	23.5	53.2	78.3	25.6	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	31.0	61.9	62.3	39.5	0.0	359.8
N16900	73.8	73.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	26.2	77.7	11.9	0.2	0.0	70.9	73.5	0.0	0.0	0.0	407.3
N16900	9.9	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	3.0	
	3.2	6.8	3.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	31.9
N16201	52.6	427.6	839.7	632.6	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	91.6	106.1	0.0	0.0	0.0	0.0	0.0	0.0	29.7	2118.8
N16202	0.0	95.0	388.5	364.5	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	29.9	59.0	0.0	0.0	0.0	0.0	0.0	0.0	13.8	943.0
N16203	0.0	123.2	211.9	174.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	16.9	23.1	0.0	0.0	0.0	0.0	0.0	0.0	17.7	566.5
N16204	0.0	76.3	57.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.0	145.5
N16205	0.0	57.0	55.9	9.6	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.9	118.9

TABLE: III ALTERNATIVE: 4
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WUAISA - WUA-EESS137 DATE - 07 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
N19681	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	2.9	14.6	98.8	0.0	0.0	111.9	113.1	0.0	0.0	0.0	512.0
N19682	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	9.9	26.5	97.2	0.0	0.0	19.5	19.9	0.0	0.0	0.0	135.0
----SUMMARY----											
	958.9	3006.3	4097.1	3839.9	2601.0	2353.1	1733.9	737.9	570.2	989.1	
	964.2	709.3	422.6	92.5	82.7	522.1	753.1	678.7	991.2	1200.2	24733.9

TABLE: IV ALTERNATIVE:
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]0100	7.0 0.0	7.5 0.0	3.0 3.1	1.0 0.0	0.0 3.5	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.0	0.0 6.2	34.9
[illegible]0200	10.3 9.9	10.9 9.9	5.9 7.1	1.0 3.3	1.9 3.5	2.0 3.7	2.3 3.9	2.3 4.2	2.9 0.0	0.0 9.7	84.0
[illegible]0300	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.5	0.0 0.0	0.9 0.0	1.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.4
[illegible]0700	52.3 0.0	55.0 0.0	59.3 25.0	12.3 30.6	5.7 33.3	0.0 51.9	6.5 36.1	0.0 19.8	0.0 13.3	7.8 19.2	427.2
[illegible]0800	2.5 2.5	1.5 3.1	0.0 7.1	0.0 6.3	0.0 6.2	0.0 3.9	0.0 3.6	0.0 3.9	0.0 9.1	0.0 9.9	98.6
[illegible]1000	5.3 0.0	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.5	0.0 10.6	0.0 3.8	0.0 0.0	29.6
[illegible]1100	1.9 1.7	2.0 1.8	1.0 1.9	1.1 2.0	1.2 2.1	1.3 2.3	1.3 2.4	1.9 2.6	1.5 2.7	1.6 2.9	40.0
[illegible]1300	1.6 0.0	1.7 3.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.0	2.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	12.7
[illegible]1900	19.8 0.0	6.0 0.0	0.0 11.7	6.9 23.3	7.2 19.8	0.0 19.0	0.0 0.0	0.0 15.8	9.2 18.1	0.0 17.8	169.5
[illegible]1600	38.7 9.2	32.9 0.0	39.5 0.0	36.6 0.0	2.9 6.9	0.0 0.0	0.0 0.0	3.5 6.9	0.0 0.0	0.0 0.0	154.6
[illegible]1600	13.9 0.0	23.2 0.0	29.7 19.5	26.2 0.0	27.8 0.0	29.6 0.0	31.9 0.0	33.3 0.0	11.9 20.9	0.0 0.0	254.9
[illegible]1800	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]2302	9.7 0.0	28.9 0.0	0.0 0.0	0.0 13.7	0.0 15.9	5.3 83.0	0.0 84.9	0.0 0.0	0.0 0.0	6.8 0.0	240.2
[illegible]2303	47.6 0.0	23.7 0.0	0.0 0.0	0.0 17.2	0.0 27.9	13.3 61.6	0.0 58.5	0.0 0.0	0.0 0.0	16.9 0.0	264.1
[illegible]2307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]2700	96.1 0.0	16.1 0.0	0.0 0.0	0.0 33.1	0.0 0.0	20.6 0.0	0.0 39.7	0.0 0.0	0.0 99.8	26.1 0.0	225.4

TABLE: IV ALTERNATIVE:
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

******A - WUA-2555130

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
AV2600	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
AV3200	18.8 7.9	8.2 6.7	1.9 7.9	0.0 8.9	0.0 7.3	0.0 5.9	0.0 7.6	3.5 9.7	5.8 11.6	4.9 13.9	119.0
AV4000	6.9 0.0	0.0 13.5	0.0 0.0	0.0 15.2	0.0 0.0	0.0 17.1	0.0 0.0	0.0 0.0	0.0 0.0	11.9 0.0	64.6
AV4800	16.1 2.2	17.2 0.5	6.7 15.7	5.3 23.8	8.8 29.8	9.9 90.0	6.5 92.9	6.7 95.1	8.6 22.9	9.2 13.8	344.6
AV5000	5.8 3.8	3.7 8.9	1.8 9.8	3.2 0.8	6.8 0.0	3.8 9.8	2.3 0.0	2.5 0.0	2.6 0.0	0.0 14.2	51.3
AV5200	1.8 3.9	7.8 8.0	8.8 3.8	0.0 9.3	2.9 9.3	0.0 9.6	0.0 0.0	0.0 5.1	0.0 0.0	0.0 0.0	31.7
AV5400	2.3 2.7	1.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	6.6
AV5700	9.8 0.0	5.8 0.0	1.9 0.0	0.0 0.0	0.8 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	11.2
AV6000	18.8 0.6	20.8 6.1	21.3 9.6	22.6 9.6	29.0 0.0	25.6 9.1	17.9 39.9	3.2 51.2	0.0 59.9	0.0 57.7	385.3
AV6200	16.8 0.9	6.9 6.3	3.7 0.0	11.2 0.0	16.2 7.6	10.2 0.0	19.8 0.0	20.1 9.0	6.6 0.0	6.6 0.0	139.1
AV6400	61.6 0.0	66.9 17.1	66.6 0.0	21.9 19.2	37.1 0.0	52.6 21.7	51.3 23.0	29.3 0.0	14.2 24.0	15.1 27.6	539.2
AV6800	19.9 7.8	15.9 8.3	16.3 0.0	6.1 18.6	6.9 15.0	9.9 18.6	11.6 11.2	14.6 0.0	19.9 17.9	15.1 13.9	221.3
AV7200	12.6 6.1	18.3 0.0	3.8 6.9	0.0 17.0	9.3 29.3	0.0 18.3	0.0 0.0	6.1 9.3	9.7 9.9	7.9 10.6	169.3
AV8100	57.6 69.1	18.7 72.9	0.0 36.2	0.0 0.0	0.0 0.0	0.0 100.2	0.0 98.8	26.8 98.9	0.0 0.0	30.2 0.0	509.3
AV8101	0.0 116.8	0.0 129.1	73.5 0.0	78.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 169.0	0.0 200.8	782.7
AV8103	0.0 736.8	0.0 781.7	956.9 0.0	987.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1190.9	0.0 1249.8	4916.2

TABLE IV ALTERNATIVE 4
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

WWA156 - WWA-XXXX138

DATE - 07 AUG 80

WWA	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A11106	0.0 5.5	0.0 5.8	3.4 0.0	3.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 8.9	0.0 9.4	36.6
A13103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
A13104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
A13106	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
A13111	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
A13200	22.5 13.3	0.0 28.6	0.0 15.0	0.7 0.0	9.3 16.9	12.2 18.0	0.0 19.1	0.0 0.0	0.0 0.0	0.0 0.0	155.6
A19002	193.1 239.1	1483.5 0.0	1927.0 0.0	1710.8 0.0	1802.9 0.0	1926.8 0.0	1778.2 0.0	356.6 0.0	290.3 0.0	189.2 596.1	11633.6
A19003	0.0 50.5	0.5 0.0	66.3 0.0	41.9 0.0	93.1 0.0	58.0 0.0	92.0 0.0	39.6 0.0	31.8 0.0	7.6 53.7	998.0
A19004	0.0 165.9	62.7 0.0	236.7 0.0	172.2 0.0	223.2 0.0	173.1 0.0	250.8 0.0	92.3 0.0	93.1 0.0	129.1 63.9	1603.0
A19006	0.0 121.7	59.1 0.0	126.1 0.0	127.8 0.0	126.2 0.0	160.9 0.0	169.9 0.0	169.7 0.0	219.7 0.0	190.9 66.1	1531.6
A19007	19.8 39.7	19.2 0.6	23.8 0.0	11.9 0.0	8.9 0.0	12.8 0.0	12.8 0.0	7.8 0.0	11.9 0.0	19.5 66.9	296.6
A19008	69.8 98.2	78.8 0.0	183.9 0.0	63.9 0.0	98.8 0.0	68.8 0.0	58.3 3.8	15.9 0.0	38.8 0.0	42.2 86.8	678.8
A19009	0.6 269.9	196.6 0.0	186.8 0.0	189.3 0.0	171.2 0.0	156.6 0.0	198.8 0.0	98.3 0.0	98.8 0.0	118.8 293.7	1596.2
A19010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
A19096	96.1 38.6	39.8 0.0	289.3 0.0	177.3 0.0	149.9 0.0	132.6 0.0	112.9 0.0	16.6 0.0	14.6 0.0	5.8 53.8	994.4
A19097	12.2 0.5	7.8 0.0	99.3 0.0	18.6 0.0	18.6 0.0	8.8 0.0	8.8 0.0	8.1 0.0	7.1 0.0	1.6 14.9	190.7

TABLE: IV ALTERNATIVE: 1
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

N0418A - GWA-ZZZ5130 DATE - 07 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
N19098	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.3	79.2	0.9	
	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	130.2
N19099	9.1	17.8	23.6	18.7	11.8	15.8	11.8	2.5	2.6	2.8	
	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.8	147.7
N19101	0.0	0.0	0.0	0.0	7.5	3.9	9.7	9.2	0.9	2.6	
	0.0	0.0	9.5	3.0	0.0	0.0	3.9	8.7	7.9	7.6	57.2
N19102	0.0	0.0	0.0	55.0	669.1	602.2	439.1	902.5	88.9	109.2	
	0.0	0.0	193.2	0.0	0.0	0.0	298.1	938.6	1201.2	1188.9	4223.5
N19104	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19302	0.0	0.0	12.5	98.9	93.6	9.5	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	99.2	87.6	83.0	35.6	0.0	369.9
N19303	0.0	0.0	81.6	383.3	382.9	325.9	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	319.8	491.9	717.1	382.2	0.0	3079.2
N19401	0.0	0.0	30.7	73.8	115.3	90.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	88.5	155.8	200.5	117.9	0.0	822.5
N19900	85.1	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	15.9	179.3	28.9	0.0	0.0	208.9	222.8	0.0	0.0	0.0	857.6
N16000	11.9	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0	6.0	
	6.8	15.3	7.1	0.0	0.0	8.6	0.0	0.0	0.0	0.0	59.6
N16201	60.6	519.3	1096.3	477.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	93.1	248.9	0.0	0.0	0.0	0.0	0.0	0.0	69.7	2986.6
N16202	0.0	117.7	507.2	499.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	44.0	148.6	0.0	0.0	0.0	0.0	0.0	0.0	50.1	1375.9
N16203	0.0	151.9	276.7	241.5	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	36.8	55.0	0.0	0.0	0.0	0.0	0.0	0.0	69.3	825.7
N16204	0.0	93.8	75.1	13.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	1.3	1.9	0.0	0.0	0.0	0.0	0.0	0.0	3.6	188.9
N16205	0.0	70.0	72.3	6.9	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	1.1	1.2	0.0	0.0	0.0	0.0	0.0	0.0	3.3	154.3

TABLE: IV ALTERNATIVE:
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

<PROJECT> - <PROGRAM-ACCESSION>

DATE - 07 AUG 80

YRM	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
N19681	130.9	139.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	6.1	37.2	97.2	0.0	0.0	319.9	142.8	0.0	0.0	0.0	1072.2
N19682	16.2	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	9.3	67.2	112.6	0.0	0.0	91.9	93.6	0.0	0.0	0.0	298.5
----SUMMARY----											
	1109.9	3693.0	5289.8	5317.3	3829.7	3679.7	2879.7	1300.6	1067.8	973.3	
	2020.1	1580.1	1006.9	239.1	222.2	1490.2	2282.9	2184.5	3388.3	9357.2	97895.0

TABLE: V ALTERNATIVE: 4
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

WUA815A - WUA-88581J9

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
WU0100	0.2 0.0	0.2 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.1	0.6
WU0200	0.0 0.2	0.0 0.3	0.3 0.2	0.4 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.0	0.0 0.1	3.0
WU0300	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
WU0700	3.2 0.0	3.2 0.3	3.2 0.7	0.6 0.9	0.3 0.9	0.0 1.3	0.3 0.8	0.0 0.3	0.0 0.3	0.3 0.3	14.9
WU0800	0.2 0.1	0.1 0.1	0.0 0.2	0.0 0.2	0.0 0.2	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	1.6
WU1000	0.5 0.0	0.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.3	0.0 0.3	0.0 0.1	0.0 0.0	1.3
WU1100	0.1 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2
WU1300	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
WU1400	1.1 0.0	0.3 0.0	0.0 0.3	0.3 0.4	0.3 0.3	0.0 0.3	0.0 0.0	0.0 0.3	0.3 0.3	0.0 0.3	4.7
WU1500	4.6 0.3	4.6 0.0	4.6 0.0	4.6 0.0	0.3 0.3	0.0 0.0	0.0 0.0	0.3 0.3	0.0 0.0	0.0 0.0	19.9
WU1600	1.6 0.0	2.2 0.0	2.2 0.7	2.2 0.0	2.2 0.0	2.2 0.0	2.2 0.0	2.2 0.0	0.7 0.7	0.0 0.0	18.9
WU1800	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
WU2302	0.4 0.0	0.0 0.0	0.0 0.0	0.0 0.3	0.0 0.3	0.2 1.6	0.0 1.4	0.0 0.0	0.0 0.0	0.2 0.0	4.1
WU2303	2.2 0.0	1.0 0.0	0.0 0.0	0.0 0.4	0.0 0.5	0.5 1.2	0.0 1.0	0.0 0.0	0.0 0.0	0.5 0.0	7.3
WU2307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
WU2900	1.9 0.0	0.4 0.0	0.0 0.0	0.0 0.4	0.0 0.0	0.4 0.0	0.0 0.4	0.0 0.0	0.0 0.4	0.4 0.0	4.5

TABLE: V ALTERNATIVE: 1
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

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DATE - 07 AUG 80

•••	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
•••••••	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
•••••••	0.6	0.3	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	
	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	2.3
•••••••	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	
	0.0	0.3	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.0	1.5
•••••••	1.2	1.2	0.9	0.3	0.5	0.5	0.3	0.3	0.9	0.9	
	0.3	0.3	0.5	0.0	0.9	1.2	1.2	1.2	0.5	0.3	12.7
•••••••	0.5	0.9	0.7	0.3	0.5	0.2	0.2	0.2	0.2	0.0	
	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.5	3.6
•••••••	0.2	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	
	0.2	0.0	0.2	0.2	0.2	0.2	0.0	0.2	0.0	0.0	1.0
•••••••	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
•••••••	0.9	0.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
•••••••	1.0	1.0	1.0	1.0	1.0	1.0	0.7	0.1	0.0	0.0	
	0.0	0.2	0.2	0.1	0.0	0.2	0.0	1.0	1.0	1.0	11.3
•••••••	1.3	0.5	0.2	0.0	1.1	0.6	1.2	1.1	0.3	0.2	
	0.0	0.2	0.0	0.0	0.2	0.0	0.0	0.2	0.0	3.0	7.9
•••••••	5.0	5.0	5.0	1.9	2.3	3.1	2.9	1.5	0.7	0.7	
	0.0	0.7	0.0	0.7	0.0	0.7	0.7	0.0	0.7	0.7	30.8
•••••••	0.7	0.7	0.7	0.2	0.2	0.3	0.9	0.6	0.6	0.9	
	0.2	0.2	0.0	0.2	0.3	0.2	0.2	3.0	0.3	0.2	6.5
•••••••	0.6	0.5	0.2	0.0	0.2	0.0	0.0	0.2	0.3	0.2	
	0.2	0.0	0.2	0.9	0.6	0.9	0.2	0.2	0.2	0.2	4.8
•••••••	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.7	1.7	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	12.6
•••••••	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	
	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	22.0
•••••••	0.0	0.0	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	
	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	36.7	36.7	220.4

TABLE: V ALTERNATIVE: 9
1ST & 2ND DESTINATION, CONSTANT FY02
DOLLARS (IN MILLIONS)

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TABLE: V ALTERNATIVE: 4
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS.

••••SA - ••••-••••••

DATE - 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
•19•••	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	1.3 0.0	0.0 0.0	2.1
•19•••	0.2 0.2	0.3 0.0	0.6 0.0	0.2 0.0	0.2 0.0	0.3 0.0	0.2 0.0	0.0 0.0	0.0 0.0	0.0 0.2	2.5
•19•••	0.0 0.0	0.0 0.0	0.0 0.1	0.0 0.0	0.2 0.0	0.1 0.0	0.1 0.0	0.1 0.1	0.0 0.1	0.0 0.1	0.9
•19•••	0.0 0.0	0.0 0.0	0.0 2.9	1.5 0.0	15.5 0.0	15.5 0.0	15.5 3.9	9.2 11.5	1.9 14.2	2.1 13.3	107.0
•19•••	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
•19•••	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
•19•••	0.0 0.0	0.0 0.0	0.1 0.0	1.3 0.0	1.1 0.0	0.2 0.5	0.0 1.1	0.0 1.0	0.0 0.9	0.0 0.0	5.9
•19•••	0.0 0.0	0.0 0.0	2.1 0.0	10.5 0.0	9.9 0.0	2.5 3.8	0.0 8.7	0.0 8.5	0.0 3.9	0.0 0.0	50.1
•19•••	0.0 0.0	0.0 0.0	0.0 0.0	1.8 0.0	2.7 0.0	0.7 1.0	0.0 1.7	0.0 2.1	0.0 1.1	0.0 0.0	11.9
•19•••	9.7 1.7	9.7 9.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.5	0.0 9.6	0.0 0.0	0.0 0.0	0.0 0.0	24.9
•19•••	0.5 0.1	0.0 0.3	0.0 0.1	0.0 0.0	0.1 0.0	0.0 0.1	0.0 0.0	0.0 0.0	0.0 0.0	0.1 0.0	1.3
•19•••	1.7 0.0	19.9 1.3	28.2 3.9	21.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	71.9
•19•••	0.0 0.0	3.0 2.9	12.1 1.7	11.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.9	29.2
•19•••	0.0 0.0	3.9 0.5	0.7 0.7	5.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.5	17.5
•19•••	0.0 0.0	2.5 0.0	1.9 0.0	0.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	4.7
•19•••	0.0 0.0	1.0 0.0	1.0 0.0	0.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.5

TABLE V ALTERNATIVE 4
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

******* - ****-********

DATE - 07 AUG 80

****	FY 82/83	FY 83/84	FY 84/85	FY 85/86	FY 86/87	FY 87/88	FY 88/89	FY 89/90	FY 90/100	FY 91/101	FY82-101 TOTAL
******	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.1	1.8	2.4	0.0	0.3	4.9	4.5	0.0	0.0	0.0	29.9
******	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.3	1.5	2.0	0.0	0.0	0.9	0.8	0.0	0.0	0.0	6.1
----*******											
	46.0	163.9	213.9	207.2	139.4	129.6	94.1	40.5	31.6	26.4	
	21.1	54.0	18.0	5.9	5.2	27.3	35.9	28.6	45.9	78.8	1500.2

TABLE: VI ALTERNATIVE: 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

AMSAA - WUA-RESS190 DATE - 07 AUG 90

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY92-101 TOTAL
A00100											
MOD	973	1172	1671	1891	1949	1985	1984	1983	1982	1981	
	1980	1979	1968	1940	1938	1949	1983	1976	1940	1912	34965
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A00200											
MOD	4968	6162	8067	9396	9891	9965	9954	9842	9811	9901	
	9983	9828	9812	9812	9829	9841	9830	9858	9961	9963	186529
SUB	36	35	34	33	32	31	30	29	22	9	
	1	0	0	0	0	0	0	0	0	0	292
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A00300											
MOD	43	91	37	39	33	33	71	146	183	183	
	180	174	169	165	195	226	225	225	225	225	2813
SUB	288	288	288	288	288	191	143	80	29	4	
	0	0	0	0	0	0	0	0	0	0	1487
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A00700											
MOD	739	1235	2327	3519	4292	5526	5671	5598	5623	5608	
	5626	5661	5678	5819	6074	6346	6726	6091	6305	6399	88768
SUB	2086	2027	2008	1996	1989	1972	1961	1950	1939	1928	
	1917	1986	1867	1708	1418	1122	762	397	183	96	31219
AVERAGE	170	212	211	227	33	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	853
A00800											
MOD	2396	2697	2733	2797	2780	2763	2746	2729	2712	2695	
	2678	2736	2730	2659	2659	2659	2659	2719	2761	2723	53774
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOAISA - MOA-ASSIGN

DATE - 07 AUG 80

VSM	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
MU1000											
MOD	316	381	476	505	507	504	505	509	503	502	
	501	500	499	498	497	496	499	485	476	485	9635
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MU1100											
MOD	229	529	795	878	882	886	890	894	898	902	
	906	910	914	918	914	907	903	904	905	907	16872
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MU1300											
MOD	185	266	328	362	339	226	313	338	362	349	
	336	316	326	340	325	312	337	361	348	335	6494
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MU1400											
MOD	1117	1278	1617	1699	1647	1740	1797	1797	1788	1825	
	1871	1871	1867	1827	1794	1779	1815	1858	1856	1819	34452
SUB	223	218	216	219	172	79	14	1	0	0	
	0	0	0	0	0	0	0	0	0	0	1137
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MU1500											
MOD	1289	2283	3721	5371	7117	7945	7969	7934	7960	7984	
	7949	7975	7999	7964	7929	7955	7979	7944	7970	7994	139226
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	5769	9869	3998	1575	5	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	14911

TABLE: VI ALTERNATIVE: 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

WOA15A - WUA-AXSS190 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
WQ160U											
ASD	3192	3460	4090	4938	5875	6807	7735	8659	9578	10273	
	10536	10539	10492	10545	10498	10651	10609	10557	10510	10563	170310
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WQ1600											
ASD	5885	5776	5748	5748	5748	5748	5739	5707	5650	5586	
	5531	5373	6009	9647	9477	9265	3681	2745	1761	958	95771
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WQ2302											
ASD	228	279	990	606	649	699	659	689	689	689	
	699	729	729	729	761	827	1059	1987	1807	1879	16238
SUB	1290	1292	1232	1221	1211	1201	1191	1181	1171	1161	
	1151	1141	1131	1119	1090	1021	790	375	73	0	19950
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WQ2303											
ASD	315	599	1163	1478	1522	1498	1539	1600	1609	1578	
	1612	1675	1678	1651	1673	1790	2096	2915	2658	2689	32763
SUB	1185	1176	1158	1138	1119	1100	1081	1063	1045	1028	
	1011	993	971	947	915	819	563	233	90	0	17585
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WQ2307											
ASD	16	16	16	16	16	16	16	16	16	16	
	16	16	16	16	16	16	16	16	16	16	320
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MAISA - WUA-RESS190 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
WU2400											
MOD	782	788	985	1113	1117	1091	1094	1127	1130	1103	
	1186	1139	1142	1115	1118	1151	1154	1155	1178	1184	21692
SUB	69	56	49	49	42	40	39	38	37	36	
	36	34	33	31	23	10	2	0	0	0	608
AVERAGE	57	48	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	117
WU2500											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU3200											
MOD	1693	1315	1554	1697	1729	1731	1731	1731	1722	1712	
	1728	1787	1853	1889	1890	1890	1890	1890	1890	1890	34707
SUB	188	188	187	186	186	184	183	182	181	180	
	162	103	37	6	0	0	0	0	0	0	2152
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU4000											
MOD	475	514	562	560	598	536	529	512	500	488	
	515	535	536	529	537	560	568	584	544	524	10672
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU4800											
MOD	1285	1969	1866	2159	2269	2368	2981	2578	2633	2688	
	2755	2811	2853	2912	2998	3106	3305	3568	3827	4020	53991
SUB	2023	1997	1940	1881	1825	1740	1617	1520	1465	1410	
	1393	1287	1295	1186	1100	992	780	492	198	23	25964
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

AMAISA - AUA-ASSS14U

DATE - 07 AUG 80

ASN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A05000											
ADD	9424	5187	4852	4607	4686	4594	4576	4627	4672	4692	
	4485	4742	4843	4821	4749	4677	4751	4853	4811	4701	129992
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AM5200											
ADD	782	792	799	775	743	778	813	793	773	753	
	733	748	789	753	727	719	743	744	773	808	15358
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AM5400											
ADD	216	330	507	564	538	530	525	520	515	510	
	506	547	552	501	487	482	477	472	467	462	9499
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AM570U											
ADD	12	88	272	482	592	612	612	612	612	612	
	612	612	612	612	612	612	612	612	612	612	10624
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AM5800											
ADD	90077	28485	18884	24355	31619	39419	47283	53796	56708	56974	
	56898	56602	56903	56375	56476	56510	56409	56375	56375	56375	962255
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	17274	38967	39605	28614	20898	13025	5159	0	0	0	
	0	0	0	0	0	0	0	0	0	0	150422

TABLE: VI ALTERNATIVE: 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

••••SA - WU4-XXSS140 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
WU6700											
MOB	26809	27998	30069	30190	30189	30069	30069	30069	30069	30069	
	30927	30591	30767	30921	30536	30702	30866	30981	30697	30811	401534
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU6900											
MOB	37892	39171	46172	56669	59580	59580	59580	59580	59580	59741	
	40355	40358	40361	40369	40367	40370	40399	40965	40987	40107	1140438
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	8267	8252	8102	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	29691
WU6802											
MOB	8669	8786	9658	11050	11862	11939	11836	11773	11773	11773	
	11773	11815	11973	11975	11817	11773	11831	12004	11951	11778	227829
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	1039	1039	1039	27	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	3129
WU720U											
MOB	3778	4126	4755	5084	5108	5134	5158	5083	5035	5023	
	6021	5067	6075	6070	5061	5017	5018	5046	5111	5136	98906
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
WU10U											
MOB	736	898	1142	1228	1229	1220	1211	1202	1243	1291	
	1292	1279	1264	1298	1339	1325	1288	1269	1303	1350	24401
SUB	139	133	118	95	86	84	83	82	70	40	
	13	2	0	0	0	0	0	0	0	0	940
AVERAGE	76	66	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	142

TABLE: VI ALTERNATIVE: 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] DATE - 07 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A11101											
MOD	0	0	0	978	3256	9861	$201	$195	$189	$183	
	$177	$179	$199	$209	$201	$195	$189	$183	$177	$180	81762
SUB	3937	3112	2213	979	169	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	9905
AVERAGE	0	838	2097	2889	616	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	4931
A11103											
MOD	0	0	0	10190	33753	50591	53793	53665	53537	53409	
	53281	53359	53678	53861	53793	53665	53537	53409	53281	53393	849090
SUB	28988	27132	21879	10233	1806	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	89237
AVERAGE	0	9733	14736	28687	5960	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	53518
A11106											
MOD	0	0	0	53	175	262	279	279	279	279	
	279	279	279	279	279	279	279	279	279	279	9396
SUB	178	178	169	85	14	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	603
AVERAGE	0	0	91	192	36	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	218
A13603											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
A13604											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

****SA - ****-*****4*

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
*13106											
***	0	0	0	0	0	0	0	0	0	0	
***	0	0	0	0	0	0	0	0	0	0	0
***	0	0	0	0	0	0	0	0	0	0	
***	0	0	0	0	0	0	0	0	0	0	0
***	0	0	0	0	0	0	0	0	0	0	
***	0	0	0	0	0	0	0	0	0	0	0
*13111											
***	0	0	0	0	0	0	0	0	0	0	
***	0	0	0	0	0	0	0	0	0	0	0
***	0	0	0	0	0	0	0	0	0	0	
***	0	0	0	0	0	0	0	0	0	0	0
***	0	0	0	0	0	0	0	0	0	0	
***	0	0	0	0	0	0	0	0	0	0	0
*13200											
***	163	192	269	318	331	362	398	327	318	318	
***	318	327	333	329	330	333	339	339	331	326	6230
***	0	0	0	0	0	0	0	0	0	0	
***	0	0	0	0	0	0	0	0	0	0	0
***	0	0	0	0	0	0	0	0	0	0	
***	0	0	0	0	0	0	0	0	0	0	0
*19002											
***	139	913	8290	29905	93119	61978	61213	98319	109189	113863	
***	116036	117628	118625	118831	118691	118561	118411	118271	118130	117989	1722526
***	69939	58955	47887	38237	31351	23360	16372	11998	9095	6339	
***	9166	2812	2111	1899	1792	1787	1778	1653	1250	619	326387
***	12195	18883	29699	30659	39888	29593	16011	9893	0	0	
***	0	0	0	0	0	0	0	0	0	0	179883
*19003											
***	27	78	117	391	958	1527	2026	2506	2896	3195	
***	3398	3681	3769	3898	3837	3834	3831	3828	3825	3822	51278
***	2987	2336	2076	1829	1606	1413	1278	1196	1062	827	
***	629	989	339	229	192	191	190	187	166	99	18405
***	292	352	673	799	1085	986	613	127	0	0	
***	0	0	0	0	0	0	0	0	0	0	9597

TABLE: VI ALTERNATIVE: 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOBISA - MWA-BESS1400 DATE - 07 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A19089											
NOO	0	0	189	1181	2916	4726	6400	8031	9336	10035	
	10619	11385	11979	12130	12087	12043	11999	11956	11911	11867	160789
SUB	7363	6796	5830	5025	4436	3759	3017	2529	2289	1967	
	1388	719	228	33	0	0	0	0	0	0	45362
AVERAGE	394	365	2064	2607	3137	3140	2173	759	0	0	
	0	0	0	0	0	0	0	0	0	0	15520
A19086											
NOO	0	0	229	1078	2969	3937	5926	7026	8630	10267	
	11955	13356	14894	14299	14195	14196	14097	14048	13999	13950	177190
SUB	12047	11393	10963	9689	8960	8186	7377	6478	5373	3881	
	2193	868	229	63	58	99	96	91	33	18	87931
AVERAGE	1128	1909	1817	2664	2969	1837	1051	289	0	0	
	0	0	0	0	0	0	0	0	0	0	12649
A19087											
NOO	1	39	136	269	361	906	990	975	909	525	
	568	606	669	669	696	621	597	573	599	525	9129
SUB	253	222	180	157	147	139	130	118	105	89	
	69	58	23	18	17	16	15	14	12	7	1769
AVERAGE	58	55	62	62	62	62	35	9	0	0	
	0	0	0	0	0	0	0	0	0	0	365
A19088											
NOO	0	132	982	962	1938	1753	1993	2237	2921	2536	
	2662	2811	2916	2937	2922	2907	2892	2877	2862	2847	92579
SUB	800	798	764	718	676	642	608	576	537	461	
	335	219	193	119	107	106	103	100	89	54	7935
AVERAGE	0	0	57	99	116	152	180	78	0	0	
	0	0	0	0	0	0	0	0	0	0	689
A19089											
NOO	0	0	271	911	1569	2139	2752	3419	3923	4218	
	4521	5029	5496	5593	5499	5399	5299	5199	5099	4999	71290
SUB	3884	2898	2963	2203	2084	1959	1746	1499	1309	1101	
	798	461	202	65	24	19	17	15	13	7	21897
AVERAGE	516	668	618	669	703	836	651	189	0	0	
	0	0	0	0	0	0	0	0	0	0	9735

TABLE: VI ALTERNATIVE: 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOBILSA - MOA-88SS140 DATE - 07 AUG 80

YEAR	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
M19010											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
M19096											
MOD	0	97	393	990	1893	2837	3678	9392	9837	9996	
	6829	6867	6118	6111	6086	6061	6036	6011	4984	4961	79471
SUB	3729	3884	2826	1539	1342	954	523	241	108	42	
	9	0	0	0	0	0	0	0	0	0	13591
AVERAGE	2827	2816	2899	2127	1607	1105	653	186	0	0	
	0	0	0	0	0	0	0	0	0	0	11765
M19097											
MOD	0	38	98	245	993	566	626	672	713	799	
	773	788	882	883	796	787	779	771	763	755	11957
SUB	935	392	318	260	192	145	108	82	60	30	
	6	0	0	0	0	0	0	0	0	0	2018
AVERAGE	110	186	149	137	82	69	39	13	0	0	
	0	0	0	0	0	0	0	0	0	0	697
M19098											
MOD	0	0	0	0	0	0	0	0	69	304	
	559	639	693	693	691	639	637	635	633	631	6668
SUB	1596	1669	1562	1499	1517	1427	1243	1064	782	384	
	83	0	0	0	0	0	0	0	0	0	12781
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
M19099											
MOD	0	18	80	188	293	359	917	966	502	511	
	511	529	593	693	632	521	510	499	488	477	7977
SUB	663	516	292	72	19	2	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	1519
AVERAGE	0	183	297	208	172	133	79	19	0	0	
	0	0	0	0	0	0	0	0	0	0	956

TABLE VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 13 AUG 80

ESM	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
816101											
ROW	0	0	0	0	9	101	291	969	596	691	
	736	767	768	782	781	782	765	733	729	729	9496
SOR	619	695	681	398	219	100	37	16	10	6	
	1	0	0	0	0	0	0	0	0	0	2792
OVERAGE	0	127	307	389	696	986	361	175	55	0	
	0	0	0	0	0	0	0	0	0	0	2336
816102											
ROW	0	0	0	0	792	9633	32979	61686	87602	103839	
	110871	111961	111936	112067	113348	113999	112298	111284	110906	110906	1414177
SOR	57985	50891	37192	26890	19932	12711	8126	6377	6266	3394	
	1360	232	0	0	0	0	0	0	0	0	230235
OVERAGE	17967	28752	29636	29993	36222	91777	99198	28760	7367	0	
	0	0	0	0	0	0	0	0	0	0	260632
816104											
ROW	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SOR	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816301											
ROW	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SOR	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816302											
ROW	0	0	0	72	492	1397	2126	2939	2970	2967	
	2969	2961	2968	2965	2952	2936	2920	2935	2949	2956	35694
SOR	1891	993	636	263	58	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	2933
OVERAGE	0	191	687	929	1046	595	59	0	0	0	
	0	0	0	0	0	0	0	0	0	0	3402

TABLE: VI ALTERNATIVE: 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

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TABLE VI ALTERNATIVE1 0
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

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TABLE VI ALTERNATIVE 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DDA13A - DUA-ABSS1AU

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019082											
MOD	1826	1897	1265	1265	1908	1907	1905	1903	1901	1399	
	1397	1395	1395	1397	1398	1397	1395	1397	1400	1399	27166
SHIP	1789	1346	786	284	28	1	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	9076
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
----SUMMARY----											
MOD	163870	153401	176831	239523	328993	984723	979962	539976	506619	410958	
	630699	630686	633995	636100	636298	636998	636162	634763	633819	632693	9987308
SHIP	218679	191683	162981	119126	85105	63299	48299	39599	33190	25569	
	17891	12811	9681	8260	7293	6367	5079	3957	2007	918	1037229
OVERAGE	69979	99666	127710	192060	135693	103388	72929	39627	7992	0	
	0	0	0	0	0	0	0	0	0	0	782930

TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NOA1SA - WUA-EXSS191 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
AOU1OO											
NOO	1.2	1.9	1.9	2.2	2.4	2.4	2.4	2.4	2.4	2.4	
	2.4	2.4	2.4	2.4	2.3	2.4	2.4	2.4	2.4	2.3	44.9
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AOU2OO											
NOO	3.9	4.8	6.3	7.4	7.7	7.8	7.8	7.7	7.7	7.8	
	7.8	7.7	7.7	7.7	7.7	7.7	7.7	7.8	7.8	7.8	146.3
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AOU3OO											
NOO	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	
	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	3.4
SUB	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.0	0.0	
	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AOU7OO											
NOO	1.2	2.0	3.7	5.6	6.9	7.2	7.3	7.4	7.4	7.4	
	7.4	7.4	7.5	7.7	8.1	8.4	9.2	9.7	10.1	10.2	142.0
SUB	2.9	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.6	
	2.6	2.6	2.6	2.3	1.9	1.5	1.0	0.5	0.3	0.1	42.7
AVERAGE	0.2	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
AOU8OO											
NOO	1.9	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.1	2.2	2.2	2.1	2.1	2.1	2.1	2.2	2.2	2.2	43.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible] DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	11.7
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.3	0.4	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	19.2
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	7.7
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	1.6	1.8	2.2	2.3	2.3	2.5	2.6	2.6	2.5	2.6	
	2.7	2.7	2.6	2.6	2.6	2.5	2.6	2.6	2.6	2.6	49.1
[illegible]	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	1.8	3.1	5.1	7.9	9.8	10.9	10.9	10.9	10.9	11.0	
	10.9	10.9	11.0	10.9	10.9	10.9	10.9	10.9	10.9	11.0	191.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	7.0	5.5	4.7	2.1	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1

TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible]A - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	4.9	5.5	6.4	7.7	9.1	10.6	12.0	13.5	14.9	16.0	
	16.4	16.4	16.3	16.4	16.6	16.6	16.5	16.4	16.4	16.4	265.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.0	7.8	7.8	7.8	7.8	7.8	7.8	7.7	7.6	7.5	
	7.5	7.3	6.8	6.3	6.0	5.8	5.0	3.7	2.9	1.3	129.7
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.3	0.4	0.6	0.8	0.9	0.9	0.9	0.9	1.0	0.9	
	1.8	1.8	1.8	1.8	1.8	1.1	1.5	2.1	2.5	2.6	22.4
[illegible]	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	
	1.6	1.6	1.6	1.6	1.5	1.4	1.1	0.5	0.1	0.0	27.7
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.4	0.8	1.5	1.9	2.0	1.9	2.0	2.1	2.1	2.0	
	2.1	2.2	2.2	2.1	2.2	2.3	2.6	3.1	3.4	3.5	42.4
[illegible]	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.3	
	1.3	1.3	1.3	1.2	1.2	1.1	0.7	0.3	0.1	0.0	22.8
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

4DAISA - DUA-EESSIAI

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002400											
NOD	1.2	1.3	1.7	1.9	1.9	1.8	1.8	1.9	1.9	1.9	
	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	36.5
SUB	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.4
AVERAGE	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
002600											
NOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003200											
NOD	1.5	1.7	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.2	2.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	44.3
SUB	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
004000											
NOD	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	15.8
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
004800											
NOD	1.7	1.9	2.4	2.8	3.0	3.1	3.2	3.4	3.4	3.5	
	3.6	3.7	3.7	3.8	3.9	4.1	4.3	4.7	5.0	5.2	70.4
SUB	2.6	2.6	2.5	2.5	2.4	2.3	2.1	2.0	1.9	1.8	
	1.8	1.7	1.6	1.5	1.4	1.3	1.0	0.6	0.2	0.0	33.8
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WUAISA - WUA-XXSS191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
AUS000											
MOD	9.5	5.0	5.9	6.9	6.5	6.9	6.9	6.9	6.5	6.5	
	6.5	6.6	6.7	6.6	6.5	6.5	6.5	6.6	6.6	6.5	124.1
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUS2DU											
MOD	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	0.9	
	0.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.0	19.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUS4DU											
MOD	0.2	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	11.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUS7DU											
MOD	0.0	0.1	0.3	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	13.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUSADU											
MOF	37.5	26.6	17.7	22.8	29.6	36.9	44.3	50.4	53.1	53.3	
	53.2	53.0	52.8	52.8	52.9	52.9	52.8	52.8	52.8	52.8	901.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	16.2	29.8	32.5	24.8	19.6	12.2	4.8	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	141.1

TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
MOD	29.8	29.7	28.7	28.8	28.8	28.7	28.7	28.7	28.7	28.7	
	29.8	29.2	29.3	29.6	29.1	29.3	29.4	29.1	29.2	29.4	573.8
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	56.8	56.1	59.9	59.1	57.9	57.9	57.9	57.9	57.9	58.1	
	58.7	58.7	58.7	58.7	58.7	58.7	58.7	59.3	58.8	58.9	1108.9
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.1	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0
[illegible]											
MOD	8.3	8.9	9.2	10.6	11.3	11.9	11.3	11.2	11.2	11.2	
	11.2	11.3	11.9	11.9	11.3	11.2	11.3	11.5	11.9	11.2	217.3
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	1.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
[illegible]											
MOD	5.6	5.8	5.8	6.2	6.2	6.3	6.3	6.2	6.1	6.1	
	6.1	6.2	6.2	6.2	6.2	6.1	6.1	6.1	6.2	6.3	120.5
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	6.9	6.9	6.8	7.3	7.3	7.3	7.2	7.2	7.9	7.7	
	7.7	7.6	7.5	7.7	8.0	7.9	7.7	7.5	7.8	8.1	145.5
SUB	1.0	1.0	0.9	0.7	0.6	0.6	0.6	0.6	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
AVERAGE	0.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1

TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

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TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NOAISA - WUA-EESS191 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
613186											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
613311											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
613788											
MOD	0.7	0.9	1.2	1.4	1.5	1.6	1.5	1.5	1.4	1.4	
	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.4	27.9
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
619602											
MOD	0.7	9.8	93.3	138.3	226.7	325.9	427.0	516.9	574.1	598.7	
	618.1	618.5	623.7	624.8	624.1	623.3	622.6	621.9	621.1	620.4	9054.9
SUB	260.0	243.2	195.6	169.1	130.9	97.1	68.1	49.9	37.6	26.9	
	17.3	11.7	8.8	7.7	7.5	7.4	7.4	6.9	5.2	2.6	1357.8
AVERAGE	50.7	78.6	102.3	127.1	162.2	123.1	66.6	16.8	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	727.4
619603											
MOD	0.1	0.4	0.6	2.1	5.0	8.0	10.6	13.2	15.2	16.8	
	17.9	18.8	19.8	20.2	20.2	20.2	20.1	20.1	20.1	20.1	269.5
SUB	11.5	10.8	9.6	8.5	7.4	6.5	5.9	5.5	4.9	3.8	
	2.9	2.3	1.6	1.0	0.9	0.9	0.9	0.9	0.8	0.5	87.1
AVERAGE	1.1	1.6	2.7	3.7	4.7	4.6	2.4	0.6	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.4

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	0.0	0.0	1.0	6.5	14.0	25.9	35.1	44.1	51.2	55.0	
	58.2	42.9	46.7	46.5	46.3	46.1	45.8	45.6	45.3	45.1	481.8
[redacted]	40.8	36.9	31.7	27.3	24.1	20.9	14.9	13.7	12.9	10.7	
	7.5	3.9	1.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	246.9
[redacted]	2.1	7.9	11.2	13.6	17.1	17.1	11.8	9.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.9
[redacted]											
[redacted]	0.0	0.0	1.2	5.9	13.9	21.5	29.6	38.3	47.1	56.0	
	45.2	72.8	76.9	77.7	77.9	77.1	76.9	76.6	76.3	76.1	966.0
[redacted]	45.5	41.9	56.8	52.6	48.7	44.5	40.1	36.2	29.2	21.1	
	11.9	9.7	1.2	0.3	0.3	0.3	0.2	0.2	0.2	0.1	476.0
[redacted]	6.1	7.7	9.9	14.9	13.9	10.0	5.7	1.6	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.8
[redacted]											
[redacted]	0.0	0.2	0.8	1.9	2.0	2.3	2.5	2.7	2.8	2.9	
	3.1	3.9	3.7	3.7	3.6	3.5	3.3	3.2	3.1	2.9	51.1
[redacted]	1.9	1.2	1.0	0.9	0.8	0.8	0.7	0.7	0.6	0.5	
	0.9	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	9.9
[redacted]	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	2.0
[redacted]											
[redacted]	0.0	0.2	2.6	5.3	7.8	9.6	10.9	12.2	13.3	13.9	
	14.6	15.9	16.8	16.1	16.0	15.9	15.8	15.8	15.7	15.6	233.2
[redacted]	4.5	4.9	4.3	4.0	3.8	3.6	3.9	3.2	3.0	2.6	
	1.9	1.2	0.8	0.6	0.6	0.6	0.6	0.6	0.5	0.3	99.5
[redacted]	0.0	0.0	0.3	0.6	0.6	0.9	1.0	0.9	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
[redacted]											
[redacted]	0.0	0.0	1.6	5.9	9.2	12.6	16.3	20.2	23.2	24.9	
	26.7	29.7	32.6	33.1	32.6	31.9	31.3	30.7	30.1	29.6	421.4
[redacted]	18.3	16.9	14.6	13.1	12.9	11.6	10.9	8.9	7.7	6.5	
	4.7	2.7	1.2	0.9	0.1	0.1	0.1	0.1	0.1	0.0	129.9
[redacted]	3.1	3.3	3.7	4.0	4.2	5.0	3.9	1.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.3

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WWAISA - WUA-2ASS191 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
N19018											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19096											
MOD	0.0	0.6	2.8	6.5	11.1	16.6	21.5	25.7	28.3	29.2	
SUB	29.9	29.6	29.9	29.9	29.7	29.6	29.9	29.3	29.1	29.0	435.9
AVERAGE	15.8	13.8	8.6	6.5	5.7	4.0	2.2	1.0	0.5	0.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.5
	0.6	0.5	0.6	0.0	0.8	0.7	0.8	0.8	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.8
N19097											
MOD	0.0	0.2	0.6	1.5	2.6	3.4	3.7	4.0	4.2	4.5	
SUB	4.6	4.7	4.8	4.8	4.7	4.7	4.6	4.6	4.5	4.5	71.2
AVERAGE	1.9	1.7	1.9	1.1	0.8	0.6	0.5	0.4	0.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
	0.5	0.5	0.6	0.6	0.5	0.3	0.2	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
N19098											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.8	
SUB	3.3	3.9	3.9	3.9	3.9	3.9	3.8	3.8	3.8	3.8	40.2
AVERAGE	6.9	6.8	6.7	6.7	6.6	6.2	5.6	4.6	3.4	1.7	
	0.9	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19099											
MOD	0.0	0.1	0.5	1.1	1.7	2.0	2.4	2.7	2.9	2.9	
SUB	2.9	3.0	3.1	3.1	3.0	3.0	2.9	2.8	2.8	2.7	45.6
AVERAGE	2.7	2.1	1.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
	0.0	0.0	1.0	0.8	0.7	0.5	0.3	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDAISA - RUG-ZASSIGI

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015101											
RDD	0.0	0.0	0.0	0.0	0.0	0.3	0.7	1.2	1.5	1.7	
SUB	1.8	1.9	1.9	1.9	2.0	2.0	1.9	1.8	1.8	1.8	29.2
OMRNAE	2.1	1.8	1.3	0.9	0.6	0.3	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
	0.0	0.3	0.8	1.0	1.3	1.2	0.8	0.4	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.9
015102											
RDD	0.0	0.0	0.0	0.0	1.9	29.9	82.2	154.1	221.6	262.7	
SUB	278.5	283.3	283.2	283.5	284.7	287.0	289.1	281.5	280.6	280.6	3577.9
OMRNAE	199.6	131.2	95.8	69.9	51.9	32.8	21.0	14.5	13.6	8.8	
	3.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	594.2
	96.1	53.5	63.6	76.0	93.5	107.8	119.0	79.2	19.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	696.8
015104											
RDD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OMRNAE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015301											
RDD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OMRNAE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015302											
RDD	0.0	0.0	0.0	0.2	1.2	3.9	5.3	6.1	6.1	6.1	
SUB	6.1	6.1	6.1	6.1	6.1	6.1	6.0	6.1	6.1	6.1	89.3
OMRNAE	2.8	2.6	1.7	0.7	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
	0.0	0.5	1.6	2.5	2.7	1.6	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

******** - ****-********

DATE - 07 AUG 80

*****	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015101											
	0.0	0.0	0.0	0.0	0.0	0.3	0.7	1.2	1.5	1.7	
	1.8	1.9	1.9	1.9	2.0	2.0	1.9	1.8	1.8	1.8	29.2
	2.1	1.8	1.3	0.9	0.6	0.3	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
	0.7	0.7	0.6	1.0	1.3	1.7	0.8	0.4	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
015102											
	0.0	0.0	0.0	0.0	1.9	29.9	82.2	156.1	221.6	262.7	
	278.6	283.3	283.3	283.6	284.7	287.8	289.1	281.5	280.6	280.6	1677.9
	149.6	131.2	95.8	69.1	51.9	33.8	21.9	16.5	13.6	8.8	
	3.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	594.2
	95.1	63.5	63.6	76.8	93.6	107.8	119.8	79.2	69.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	496.8
015104											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015301											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015302											
	0.0	0.0	0.0	0.2	1.2	3.9	5.3	6.1	6.1	6.1	
	6.1	6.1	6.1	6.1	6.1	6.0	6.0	6.1	6.1	6.1	89.3
	2.8	2.6	1.7	0.7	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
	0.0	0.5	1.6	2.6	3.7	1.6	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0

TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] DATE - 07 AUG 80

[illegible]	FY 82/96	FY 83/96	FY 84/96	FY 85/96	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	0.2	0.0	0.0	1.5	11.0	39.4	56.7	66.7	69.3	68.2	
	68.1	68.0	67.9	67.8	67.7	67.6	67.0	67.3	67.4	68.0	984.9
[illegible]	28.7	27.5	22.8	19.7	6.4	3.7	0.7	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	182.2
[illegible]	0.0	2.5	9.3	10.2	25.3	28.3	2.8	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.2
[illegible]											
[illegible]	0.0	0.0	0.0	0.5	2.6	7.0	11.9	14.9	14.9	14.9	
	14.8	14.8	14.8	14.8	14.8	14.7	14.6	14.7	14.6	14.9	213.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	7.0	5.0	4.7	4.5	4.5	5.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.2
[illegible]											
[illegible]	13.2	16.2	23.9	28.5	29.9	29.3	29.2	29.1	28.9	28.8	
	28.7	28.6	28.6	28.7	28.8	28.7	28.6	28.8	28.9	28.8	643.2
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.6	1.3	1.8	1.8	1.8	1.9	2.0	1.9	1.8	1.8	
	1.8	1.8	1.8	1.8	1.9	1.8	1.9	1.9	1.9	1.9	35.2
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.3	1.5	5.9	18.5	42.2	63.9	78.9	78.8	78.7	78.7	
	78.6	78.5	78.7	79.9	79.8	78.7	78.1	78.8	78.9	78.9	1197.2
[illegible]	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	
	9.2	9.2	3.9	3.2	2.8	0.8	0.1	0.0	0.0	0.0	61.4
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY02
DOLLARS (IN MILLIONS)

ANALYSIS - MDA-BBSSIM4 DATE - 07 AUG 00

YSN	FY 02/02	FY 03/03	FY 04/04	FY 05/05	FY 06/06	FY 07/07	FY 08/08	FY 09/09	FY 00/100	FY 01/101	FY02-101 TOTAL
010202											
MDO	0.0	0.0	0.0	9.7	15.2	24.9	30.7	30.6	30.6	30.5	
	30.5	30.5	30.5	31.2	32.9	33.0	32.9	32.9	32.8	32.7	488.3
SUS	2.6	2.6	2.6	2.6	2.6	2.5	2.5	2.5	2.5	2.5	
	2.5	2.5	2.2	1.8	1.1	0.9	0.1	0.0	0.0	0.0	34.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
010203											
MDO	0.0	0.0	0.0	3.5	9.0	13.8	15.5	15.4	15.3	15.2	
	15.1	15.0	15.0	15.2	15.4	15.8	15.7	15.6	15.6	15.5	242.3
SUS	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	
	0.7	0.7	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0	10.4
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
010204											
MDO	3.0	0.0	0.4	2.0	3.0	4.6	4.7	4.7	4.7	4.7	
	4.6	4.6	4.6	4.6	4.7	4.7	4.6	4.6	4.6	4.6	74.8
SUS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
010205											
MDO	0.0	0.0	0.3	1.7	3.9	5.1	5.2	5.2	5.2	5.2	
	5.2	5.1	5.1	5.1	5.2	5.2	5.2	5.1	5.1	5.1	87.7
SUS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
010301											
MDO	7.0	7.0	15.9	20.9	21.9	21.9	21.9	21.8	21.8	21.8	
	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	337.7
SUS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

MUAISA - MUA-AASS191 DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
B19602											
MOD	5.5	5.9	6.8	7.5	7.6	7.6	7.6	7.6	7.6	7.6	
	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.6	7.6	7.6	196.5
SUB	10.5	7.9	4.1	1.2	0.2	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.9
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
----SUMMARY----											
MOD	179.0	199.1	277.5	972.7	737.9	1010.6	1259.8	1474.9	1628.7	1715.0	
	1760.8	1793.0	1810.2	1816.7	1821.6	1821.5	1815.0	1811.6	1808.9	1805.7	27013.7
SUB	722.9	667.9	528.9	410.5	321.6	296.9	191.0	155.8	129.1	97.8	
	66.6	92.0	28.8	22.5	18.9	16.0	13.3	10.7	7.6	3.6	3690.3
OVERAGE	188.6	228.9	386.3	379.6	379.3	319.6	218.2	100.2	19.2	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2099.9
--ESCALATED BY OMA--											
MOD	187.9	212.5	329.6	587.2	973.5	1416.0	1879.6	2330.8	2733.9	3056.6	
	3332.8	3682.3	3869.9	4118.8	4385.9	4657.6	4928.6	5224.5	5538.6	5873.2	59218.3
SUB	736.8	719.9	618.1	610.0	424.2	395.9	284.2	246.2	216.7	174.3	
	124.2	84.9	61.5	51.0	45.5	40.9	34.1	30.9	23.3	11.7	4785.8
OVERAGE	161.6	250.6	368.3	471.6	493.8	490.8	324.7	158.3	32.2	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2491.9

TABLE: IE ALTERNATIVE: 4
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

RD&A/AA - WUA-KESS192

DATE - 07 AUG 80

CSA	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
AU0100	7.5	7.7	9.3	3.5	2.9	2.9	2.9	2.9	2.9	2.9	
	2.9	2.9	3.7	2.9	3.6	2.9	2.9	2.9	3.8	9.1	67.0
AU0200	13.6	19.5	10.7	8.8	9.1	9.2	9.3	9.1	9.1	7.8	
	10.3	12.2	10.9	9.1	9.1	9.1	9.1	9.2	7.8	9.2	197.2
AU0300	0.9	0.9	0.3	0.3	0.3	0.8	0.9	0.3	0.2	0.2	
	0.2	0.2	0.2	0.8	0.2	0.3	0.3	0.3	0.3	0.3	7.2
AU0700	52.9	53.7	55.9	18.1	13.8	9.9	19.2	10.1	10.1	14.2	
	10.0	19.2	21.3	23.0	23.3	29.9	22.9	15.1	19.6	19.5	490.7
AU0800	9.3	3.3	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	3.9	3.7	6.9	9.8	9.6	3.9	3.9	3.5	3.5	3.5	69.9
AU1000	5.5	1.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	3.7	9.2	1.8	0.6	25.9
AU1100	9.2	3.0	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	
	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	39.9
AU1300	1.6	1.7	0.9	0.9	0.9	0.9	1.8	0.9	0.9	0.9	
	0.9	1.8	0.9	0.9	0.9	1.8	0.9	0.9	0.9	0.9	14.7
AU1900	20.2	7.3	2.5	7.8	7.7	2.6	2.6	2.6	7.7	2.6	
	2.7	2.7	7.8	12.9	8.9	7.7	2.6	7.8	8.2	7.8	131.7
AU1500	40.8	39.6	40.8	40.5	12.1	10.9	10.9	13.2	10.9	11.0	
	13.2	10.9	11.0	10.9	13.2	10.9	10.9	13.2	10.9	11.0	346.8
AU1600	16.9	24.6	27.5	28.8	30.2	31.7	33.1	34.6	21.7	16.0	
	16.9	16.9	23.1	16.9	16.4	16.6	16.5	16.9	23.2	16.9	446.6
AU1800	8.0	7.8	7.8	7.8	7.8	7.8	7.8	7.7	7.6	7.5	
	7.5	7.3	6.8	6.3	6.0	5.8	5.0	3.7	2.9	1.3	129.7
AU2302	10.8	19.9	2.3	2.5	2.6	6.2	2.6	2.5	2.6	6.1	
	2.6	2.6	2.6	8.3	8.7	33.1	32.0	2.6	2.6	2.6	155.8
AU2303	95.3	22.6	3.0	3.9	3.9	12.3	3.9	3.5	3.5	12.3	
	3.9	3.5	3.5	10.5	19.1	26.2	23.6	3.9	3.5	3.5	207.9
AU2307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AU2400	42.9	15.2	1.8	2.0	2.0	15.6	1.9	2.0	2.0	15.7	
	2.0	2.0	2.0	15.7	1.9	1.9	15.6	1.9	15.7	2.0	161.3

TABLE: IX ALTERNATIVE: 4
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA15A - WUA-FBSS192 DATE - 07 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
N02500	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N03200	11.4	8.9	3.3	2.4	2.4	2.4	2.4	4.5	5.6	4.7	
	6.1	5.5	5.6	5.8	5.2	4.4	5.0	5.5	5.9	6.3	103.5
N04000	7.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	7.0	
	0.8	7.1	0.8	7.1	0.8	7.1	0.8	0.9	0.8	0.8	47.3
N04800	19.5	19.7	10.4	9.4	11.9	11.9	9.6	9.5	10.3	10.3	
	9.6	9.5	12.4	16.5	17.3	20.6	20.5	20.5	12.4	9.3	270.1
N05000	9.3	8.4	7.5	9.0	11.1	8.5	8.0	8.0	8.1	6.5	
	8.1	6.6	6.7	6.6	6.5	8.1	6.5	6.6	6.6	10.9	157.6
N05200	2.8	2.8	1.0	1.0	2.7	1.0	1.0	1.0	1.0	0.9	
	2.7	1.0	2.8	2.8	2.7	2.7	0.9	2.7	1.0	1.0	35.5
N05400	2.3	1.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	1.9	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	15.7
N05700	4.6	4.6	1.5	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	24.0
N05800	71.0	72.9	67.5	64.9	64.5	64.4	60.6	52.3	53.1	53.3	
	53.2	56.9	57.0	54.7	52.9	56.3	64.6	49.7	49.7	49.7	1236.2
N06200	48.0	32.8	31.7	37.7	40.9	35.8	41.8	41.2	32.5	31.7	
	29.0	32.2	29.3	29.5	32.1	29.3	29.4	32.1	29.2	29.4	447.6
N06400	103.5	104.7	99.3	71.3	85.4	94.6	91.7	76.0	66.2	66.4	
	58.7	67.0	58.7	67.0	58.7	67.0	67.0	59.3	67.1	66.7	1496.3
N06800	22.6	22.6	23.4	14.5	15.2	17.7	18.6	19.9	22.4	19.2	
	15.1	15.2	11.4	16.8	17.2	15.1	15.2	11.5	16.8	15.1	344.4
N07200	14.1	13.9	8.9	6.2	9.3	6.3	6.3	9.3	11.6	10.0	
	9.2	6.2	9.3	13.3	17.7	12.9	9.2	9.2	9.3	9.4	203.6
N10100	58.5	22.9	7.7	8.0	7.9	7.9	7.8	23.8	7.9	24.0	
	42.2	41.8	23.5	7.7	8.0	44.8	24.6	23.5	7.8	8.1	408.4
N11101	7.8	9.0	69.9	71.3	8.6	10.3	10.9	10.9	10.9	10.9	
	70.0	70.0	10.9	10.9	10.9	10.9	10.9	10.9	70.0	70.0	565.9
N11103	66.2	72.7	466.2	498.2	88.8	106.9	113.2	113.0	112.7	112.4	
	497.3	497.4	113.0	113.4	113.2	113.0	112.7	112.4	497.3	497.4	4416.9

TABLE: IX ALTERNATIVE: 4
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

TOAISA - NVA-EESS142 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011106	0.4	0.4	3.4	3.5	0.5	0.6	0.6	0.6	0.6	0.6	
	3.6	3.6	0.6	0.6	0.6	0.6	0.6	0.6	3.5	3.5	28.8
013103	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013104	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013105	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013203	21.1	0.9	1.2	8.0	8.1	9.8	1.5	1.5	1.4	1.4	
	8.0	11.1	8.1	1.6	8.1	8.1	8.1	1.5	1.5	1.4	112.3
014002	961.1	1781.1	1601.6	1730.6	1819.3	1854.2	1376.9	798.2	776.3	726.0	
	740.0	630.2	632.5	632.5	631.6	630.7	630.0	628.8	626.3	797.2	19395.1
014003	12.7	20.2	67.2	64.3	98.4	58.7	95.9	40.2	38.3	24.7	
	96.3	21.1	21.4	21.2	21.1	21.1	21.0	21.0	20.9	36.4	662.1
014004	42.1	98.1	235.2	178.4	217.1	180.2	222.6	87.2	116.0	134.1	
	143.5	66.3	66.9	66.7	66.3	66.1	65.8	65.6	65.3	83.7	2267.2
014006	71.6	120.6	169.6	170.7	166.4	185.1	183.9	174.1	200.7	178.5	
	138.2	77.6	78.1	78.0	77.7	77.4	77.1	76.8	76.5	95.5	2473.9
014007	19.7	18.4	20.6	11.6	9.1	11.5	10.9	8.0	9.8	11.0	
	23.2	3.6	3.8	3.8	3.7	3.6	3.4	3.3	3.2	22.0	204.1
014008	66.7	69.3	89.4	99.9	91.0	64.0	96.8	25.1	37.8	38.5	
	90.2	16.6	16.8	16.7	16.6	16.5	16.4	16.4	16.2	40.7	726.6
014009	21.4	196.6	185.0	101.5	112.3	134.6	124.8	59.0	85.9	94.1	
	157.9	32.4	33.7	33.5	32.6	32.0	31.4	30.8	30.2	99.9	1498.6
014010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
014096	69.7	59.7	180.4	115.5	138.9	112.5	96.5	37.2	36.8	32.4	
	99.3	29.6	29.9	29.9	29.7	29.6	29.4	29.3	29.1	99.0	1194.4
014097	13.4	8.3	37.7	11.1	11.1	9.6	9.4	9.3	8.4	5.4	
	8.7	9.7	9.8	9.8	9.7	9.7	9.6	9.6	9.5	8.7	178.5

TABLE: IX ALTERNATIVE: 4
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDAISA - DUA-EA55194

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
014098	6.9 9.8	6.8 3.9	6.7 3.9	6.7 3.9	6.6 3.9	6.2 3.9	5.5 3.8	30.5 3.8	47.4 3.8	3.7 4.9	167.6
014099	10.8 10.2	17.5 3.0	21.2 3.1	10.1 3.1	10.2 3.0	12.4 3.0	10.0 2.9	4.2 2.8	4.3 2.8	4.3 10.0	148.9
015101	2.1 1.8	2.1 1.9	2.1 3.9	2.6 1.9	7.2 2.0	9.4 2.0	9.5 3.2	4.1 4.6	2.1 4.2	3.0 4.0	63.6
015102	199.7 282.8	189.7 283.9	159.9 395.7	186.6 283.6	595.9 286.7	565.7 287.0	617.6 385.7	484.2 584.9	303.9 646.2	326.0 621.9	7579.7
015109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015201	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015302	2.8 6.1	3.8 6.1	13.2 6.1	40.0 6.1	39.7 6.1	11.3 22.1	5.4 36.0	6.1 32.9	6.1 14.9	6.1 6.1	273.2
015303	28.7 68.1	29.9 68.0	96.8 67.9	321.3 67.8	313.3 67.7	139.9 181.5	69.7 309.0	66.7 298.6	68.3 183.3	68.2 68.0	2567.2
015401	7.8 19.8	6.8 19.8	31.8 19.8	62.8 19.8	90.8 19.8	38.3 96.7	12.7 67.7	19.9 79.1	19.9 80.9	19.9 19.9	624.8
016000	91.7 56.6	99.7 111.2	23.9 91.3	28.5 28.7	29.9 28.8	29.3 103.6	29.2 106.7	29.1 28.8	28.9 28.9	28.8 28.8	976.9
016000	11.8 8.1	1.3 8.9	1.8 9.9	1.8 1.8	9.9 1.9	1.9 9.9	2.0 1.9	1.9 1.9	1.8 1.9	9.9 1.9	68.9
016201	58.9 79.8	992.8 117.5	678.1 183.1	677.0 75.1	96.5 76.0	67.7 76.0	75.2 75.2	75.1 75.0	75.0 74.9	75.0 100.9	3399.3
016202	2.6 32.9	101.9 62.8	983.8 93.3	379.9 33.0	17.8 33.5	28.9 33.9	33.2 33.0	33.1 32.9	33.1 32.8	33.0 96.9	1496.5
016203	0.8 15.8	127.9 32.6	220.0 39.9	189.1 16.7	9.8 15.9	14.5 15.9	16.2 15.7	16.1 15.6	16.0 15.5	15.9 33.6	837.0
016209	0.0 9.6	78.8 6.2	59.8 6.2	11.8 9.6	3.8 9.7	9.6 9.7	9.7 9.6	9.7 9.6	9.7 9.6	9.7 5.6	226.0
016206	0.0 9.2	58.8 9.6	57.6 9.6	6.5 9.1	3.9 9.2	9.1 9.2	9.2 9.2	9.2 9.1	9.2 9.1	9.2 5.0	190.9

TABLE: IX ALTERNATIVE: 4
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

MOA!SA - MOA-XXXSI97 DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
B19601	129.6	127.9	15.9	20.9	21.9	21.9	21.9	21.8	21.8	21.8	
	29.3	39.9	65.0	21.8	21.8	190.1	191.9	21.8	21.8	21.8	939.1
B19602	31.9	29.2	10.9	8.7	7.8	7.6	7.6	7.6	7.6	7.6	
	12.2	34.6	57.6	7.5	7.5	22.9	22.7	7.5	7.6	7.6	313.5
----SUMMARY----											
DRIVER	655.9	655.9	655.9	655.9	655.9	655.9	655.9	655.9	655.9	655.9	
3.0	655.9	655.9	655.9	655.9	655.9	655.9	655.9	655.9	655.9	655.9	13118.0
O&M	5.2	8.6	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.9
PMU. 065	2877.5	9299.6	5373.2	5309.9	9179.1	9059.8	3999.0	2508.8	2378.8	2328.3	
7.0. 3.0	2853.7	2599.3	2288.3	1937.4	1928.9	2386.9	2617.3	2529.6	2872.6	3088.3	61038.0
TOTAL	2738.6	9919.1	6038.2	5960.8	9830.0	9710.7	9154.9	3164.7	3034.7	2984.2	
	3509.6	3280.8	2936.2	2593.6	2589.3	3042.8	3273.2	3185.5	3528.5	3744.2	74170.9
DISCOUNT	2738.6	9922.7	9884.5	9345.9	3169.0	2781.6	2208.1	1613.7	1306.3	1156.1	
	1223.7	1819.9	829.3	669.2	591.2	426.5	606.5	531.2	529.6	505.8	35648.9

TABLE: X ALTERNATIVE: 4
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

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TABLE: F ALTERNATIVE: 4
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

WWAISA - WWA-ZBSS193 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
AA2600	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AA3200	13.0	10.6	3.9	2.9	3.2	3.9	3.6	7.5	10.0	8.9	
	12.9	11.7	12.7	14.8	13.3	11.8	14.9	16.9	19.3	21.9	215.9
AA4000	7.9	8.9	8.9	1.8	1.1	1.1	1.2	1.3	1.2	13.6	
	1.4	16.7	1.7	17.7	1.9	19.9	2.2	2.6	2.5	2.6	98.5
AA4800	21.6	23.9	12.9	12.3	14.7	17.6	19.9	15.8	18.2	19.3	
	19.8	19.9	28.1	37.6	44.8	56.9	60.1	63.9	40.3	31.7	575.0
AA5800	10.1	9.6	8.9	11.6	15.3	12.3	12.1	12.9	13.8	11.6	
	15.7	13.3	19.3	16.0	15.7	21.1	17.7	19.0	20.2	34.9	307.1
AA6200	3.0	3.3	1.2	1.2	3.9	1.4	1.5	1.6	1.7	1.6	
	5.5	2.8	4.3	4.8	7.0	7.4	2.4	8.3	3.1	3.3	72.5
AA6400	2.6	2.8	0.7	0.7	0.8	0.8	0.9	0.9	1.0	1.1	
	3.8	1.2	1.3	1.4	1.4	1.5	1.4	1.4	1.5	1.6	28.0
AA6700	5.2	5.5	1.9	0.7	0.9	1.1	1.2	1.3	1.3	1.4	
	1.5	1.6	1.7	1.8	1.9	2.0	2.2	2.3	2.6	2.6	40.6
AA6800	79.5	82.8	81.2	85.4	90.3	96.7	91.9	83.0	89.1	95.0	
	100.7	113.8	122.4	129.5	127.9	149.9	185.0	206.4	219.2	232.7	2444.5
AA6200	32.6	36.6	37.5	40.8	66.7	61.2	69.3	67.2	65.3	57.2	
	59.9	66.9	62.6	66.9	78.1	74.9	79.8	93.6	89.4	96.6	1276.6
AA6900	112.7	121.9	121.9	90.8	116.5	137.9	141.8	123.2	112.6	119.9	
	111.1	136.5	126.3	163.9	141.3	173.6	189.3	171.0	208.2	219.9	2829.3
AA6000	24.6	26.5	29.1	18.5	20.6	25.8	28.9	33.0	39.7	35.8	
	29.9	31.9	29.3	36.9	42.9	39.7	42.9	33.2	43.2	60.5	666.9
AA7200	17.9	16.3	18.8	7.7	12.8	8.8	9.9	15.2	20.9	18.7	
	18.0	12.5	20.5	32.8	45.4	34.9	25.9	27.5	29.5	31.7	416.1
AA8100	66.2	27.1	9.1	18.8	18.9	11.0	11.6	10.9	13.2	15.8	
	87.1	91.4	53.9	17.5	19.3	126.8	71.9	72.8	23.9	26.3	834.1
AA1101	7.9	9.9	89.3	96.7	11.3	19.9	16.2	17.2	18.3	19.9	
	199.6	163.6	23.3	29.7	26.2	27.9	29.6	31.9	239.0	298.7	1249.6
AA1103	67.5	79.6	592.7	669.7	117.1	149.1	168.9	178.6	189.1	200.3	
	1017.9	1081.2	241.2	267.1	272.6	288.9	306.0	329.2	1496.9	1799.5	9597.6

TABLE: X ALTERNATIVE: 4
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

WBA15A - WUA-8855193 DATE - 07 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
811106	8.4	8.9	9.4	9.7	0.6	0.8	8.9	0.9	1.0	1.1	
	7.2	7.6	1.3	1.9	1.9	1.5	1.6	1.7	11.6	12.9	62.9
813103	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813104	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813106	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813200	24.1	1.0	1.4	10.8	11.7	15.0	2.2	2.4	2.3	2.5	
	16.5	24.4	18.8	3.4	21.2	22.6	24.0	9.3	9.6	9.6	217.8
814002	4224.2	2133.7	1906.1	2378.7	2587.7	2798.9	2181.5	1298.5	1333.0	1313.7	
	1423.9	1266.8	1358.3	1934.0	1670.7	1612.7	1710.8	1813.9	1918.1	2655.0	35062.2
814003	82.9	23.8	85.5	72.9	69.3	88.2	72.7	67.2	67.5	99.8	
	92.9	92.4	96.7	98.1	90.8	94.0	97.0	80.6	89.1	129.0	1292.6
814004	92.9	119.3	299.8	239.5	389.7	270.5	357.4	192.3	209.3	252.4	
	287.9	133.2	192.9	151.3	159.6	169.0	178.7	189.2	200.0	278.9	4123.8
814006	73.8	138.5	211.3	226.3	232.7	276.0	291.3	292.1	359.6	338.0	
	274.2	156.7	166.8	174.9	187.1	197.9	209.3	221.5	239.3	317.5	9579.0
814007	22.3	22.3	26.9	15.6	12.9	17.3	17.9	13.5	17.6	21.1	
	48.1	7.2	8.1	8.6	8.9	9.2	9.3	9.5	9.8	78.9	383.5
814008	76.9	78.8	116.3	47.6	58.9	81.9	79.9	91.9	47.9	73.0	
	81.1	33.9	35.9	37.9	39.9	42.2	44.5	47.3	49.6	141.9	1287.0
814009	21.9	176.9	133.9	137.8	148.7	209.9	201.2	98.2	159.3	180.1	
	326.3	66.1	72.8	76.9	78.5	81.9	85.3	88.8	92.5	350.3	2783.2
814010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
814096	71.2	64.2	232.3	156.8	200.9	171.5	155.9	60.6	63.2	56.9	
	67.8	59.6	63.8	67.8	71.6	75.7	79.8	84.5	89.1	148.6	2061.3
814097	15.8	9.8	98.7	14.9	15.8	19.3	19.8	15.5	19.8	9.8	
	17.4	9.9	10.2	10.9	11.3	12.0	12.5	13.3	13.8	29.8	314.0

TABLE: E ALTERNATIVE: 4
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

ROAISA - WUA-EE55193 DATE - 13 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/02	FY 91/03	FY82-103 TOTAL
016098	7.8 9.3	7.9 7.8	7.8 8.3	8.3 8.8	8.7 9.9	8.7 10.0	8.2 10.3	52.9 11.0	87.8 11.6	6.6 16.9	306.3
016399	12.1 20.9	21.8 6.8	27.3 6.6	13.7 7.8	14.6 7.2	16.9 7.7	16.1 7.9	7.0 8.1	7.5 8.6	8.0 35.3	261.9
016101	3.1 3.9	4.3 3.8	2.9 8.8	3.1 9.3	10.3 9.8	6.5 5.1	7.1 9.1	6.9 14.2	3.6 13.7	5.6 13.8	130.9
016102	198.5 533.9	268.3 678.7	136.5 762.9	237.6 642.8	278.2 658.3	955.3 733.9	986.9 1078.2	807.1 1789.9	618.9 2109.1	591.8 2199.9	16396.9
016103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016301	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016302	2.9 11.6	3.2 12.3	16.8 13.8	59.7 13.8	50.9 19.7	16.8 41.1	8.0 106.9	9.6 103.5	10.2 55.5	10.9 19.8	595.6
016303	29.3 128.9	32.7 136.7	121.8 195.8	939.1 163.7	963.2 163.0	208.9 996.8	88.9 897.9	105.9 935.7	119.6 601.1	121.6 221.2	5594.5
016901	7.1 28.8	7.9 29.8	39.9 31.6	89.7 33.6	130.7 35.6	57.6 128.7	18.9 200.0	22.8 249.0	25.0 166.6	26.6 98.5	1371.8
016900	103.9 112.9	113.6 291.6	27.9 91.2	36.9 66.1	58.8 69.3	91.1 285.8	93.9 313.0	96.0 83.1	98.5 88.1	51.3 93.7	1993.0
016000	12.6 18.9	1.9 19.8	2.1 11.1	2.2 9.1	6.9 9.6	2.7 13.5	3.0 5.2	3.0 5.5	3.0 5.8	9.9 6.2	132.1
016401	67.8 191.6	591.9 295.8	1191.2 916.9	932.3 170.3	61.9 183.0	99.8 194.3	111.9 209.2	118.7 216.3	125.9 229.9	133.7 335.9	5665.9
016202	2.6 62.2	123.8 133.5	526.1 213.8	517.1 79.-	23.6 80.6	90.6 85.9	99.9 89.6	52.9 99.9	55.6 100.5	58.9 157.8	2542.0
016203	0.0 29.9	156.6 69.9	286.1 89.8	253.8 36.6	14.0 38.3	20.3 90.7	29.1 92.6	26.9 95.0	26.9 97.5	28.3 116.0	1390.1
016204	0.0 8.7	96.5 10.5	77.8 11.2	16.1 10.9	5.0 11.3	6.9 12.0	7.0 12.5	7.9 13.3	7.9 14.1	8.9 18.6	355.1
016206	0.0 7.9	74.0 9.3	79.8 10.0	8.7 9.3	9.5 10.1	5.7 10.7	6.2 11.9	6.6 11.8	7.0 12.6	7.5 16.6	302.7

PAGE 4

TABLE: X ALTERNATIVE: 4
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

BOA15A - BUA-A655194

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019601	194.1	155.2	18.0	26.0	28.7	30.7	32.6	34.5	36.6	38.9	
	96.6	83.0	148.8	99.9	52.5	391.5	919.7	62.9	66.8	70.9	1935.6
019602	33.9	34.8	12.8	10.8	10.3	10.6	11.3	12.0	12.8	13.5	
	39.1	76.3	139.6	17.0	18.1	62.9	66.2	21.6	23.3	24.7	629.7
----SUMMARY----											
DRIVEN 3.0	666.7	706.5	755.9	802.8	852.5	905.9	961.5	1021.1	1089.9	1151.7	
	1223.1	1298.9	1379.6	1465.0	1555.8	1652.3	1754.7	1863.5	1979.1	2101.6	25172.2
965	5.7	10.6	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.8
PMD, 965	2299.2	5859.8	6635.9	7193.2	5906.6	6063.4	6506.8	9100.6	9102.7	9251.6	
2.0, 3.0	6611.5	6378.5	9972.2	9917.8	9665.8	6258.4	7395.0	7522.8	9160.3	10499.2	117029.7
TOTAL	2906.6	5371.9	7593.3	7996.0	6758.1	6969.0	6467.3	5121.7	5187.1	5403.3	
	6834.6	6677.9	6351.7	6882.8	6221.6	7910.9	9099.7	9386.3	11129.9	12601.0	142217..
DISCOUNT	2906.6	5199.7	6150.6	5792.6	4939.0	4115.1	3437.0	2959.7	2232.9	2093.3	
	2383.1	2095.9	1793.9	1495.2	1223.3	1628.8	1686.2	1565.9	1670.9	1702.1	56250.9

APPENDIX H

ALTERNATIVE 5 DATA SUMMARY

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Table III	- Procurement, Constant FY 82 Dollars (millions)	H-2-6
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Table V	- 1st and 2nd Destination, Constant FY 82 Dollars (millions)	H-12-16
Table VI	- Vehicle Assets Computed as of Midyear	H-17-30

NOTE: "Mod" is the preferred vehicle
"Sub" is substitute item
"Overage" is the number of overaged vehicles retained in the fleet until AAO is reached.

Table VII	- Operations and Support, Constant FY 82 Dollars (millions)	H-31-48
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TABLE: III ALTERNATIVE: 5
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WUA156 - WUA-6350137

DATE - 07 AUG 80

WUC	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 01/101	FYRS-101 TOTAL
WUA100	6.1 0.0	6.1 0.0	2.3 1.3	1.3 0.0	0.0 1.3	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.9	0.0 1.7	21.5
WUA200	5.9 2.3	5.9 4.2	9.1 3.0	1.3 1.3	1.3 1.3	1.3 1.3	1.9 1.3	1.3 1.3	1.3 0.0	0.0 1.3	47.1
WUA300	0.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.6 0.0	0.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	1.4
WUA700	99.9 0.0	99.9 3.9	99.9 10.5	6.9 12.1	3.9 17.9	0.0 16.0	3.9 11.9	0.0 9.6	0.0 3.9	3.9 3.9	238.0
WUA800	2.2 1.2	1.2 1.9	0.0 3.0	0.0 2.6	0.0 2.3	0.0 1.2	0.0 1.2	0.0 1.2	0.0 1.2	0.0 1.2	19.8
WUA900	9.6 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 7.0	0.0 3.3	0.0 1.1	0.0 0.0	12.9
WUA1000	3.6 0.0	2.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	20.5
WUA1300	1.9 0.0	1.9 1.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.9	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	7.0
WUA1900	17.2 0.0	9.9 0.0	0.0 9.9	9.9 9.2	9.9 5.5	0.0 9.9	3.0 0.0	0.0 9.9	9.9 5.3	0.0 9.9	74.9
WUA1400	20.6 2.0	20.9 0.0	20.9 0.0	20.9 0.0	2.0 2.0	0.0 0.0	0.0 0.0	2.0 2.0	0.0 0.0	0.0 0.0	115.4
WUA1600	12.1 0.0	18.9 0.0	18.9 6.1	18.9 0.0	18.9 0.0	18.9 0.0	18.9 0.0	18.9 0.0	6.1 6.1	0.0 0.0	142.7
WUA1800	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
WUA2302	0.9 0.0	17.0 0.0	0.0 0.0	0.0 5.9	0.0 4.9	3.9 29.1	0.0 28.0	0.0 0.0	0.0 0.0	3.9 0.0	100.6
WUA2303	9.2 0.0	19.3 0.0	0.0 0.0	0.0 6.0	0.0 10.7	8.5 21.6	0.0 19.3	0.0 0.0	0.0 0.0	8.5 0.0	135.9
WUA2307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
WUA2400	39.1 0.0	13.1 0.0	0.0 0.0	0.0 13.1	0.0 0.0	13.1 0.0	0.0 13.1	0.0 0.0	0.0 13.1	13.1 0.0	117.7

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TABLE III ALTERNATIVE:
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DATE - 17 AUG 82

[illegible]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	0.9 3.5	4.7 3.0	1.1 3.1	0.0 3.3	0.0 2.7	0.0 1.9	0.0 2.5	2.0 3.0	3.1 3.9	2.2 3.7	59.6
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	34.0
[illegible]	19.0 3.9	19.0 3.8	5.1 6.6	3.8 9.9	6.0 11.1	0.0 19.0	9.0 19.0	3.8 19.0	9.6 6.7	9.6 3.8	153.2
[illegible]	0.3 1.9	3.0 0.0	1.9 0.0	2.3 0.0	0.1 0.0	1.9 1.9	1.9 0.0	1.9 0.0	1.9 0.0	0.0 3.9	27.9
[illegible]	1.6 1.6	1.6 0.0	0.3 1.6	0.0 1.7	1.6 1.6	0.0 1.6	0.0 0.0	0.0 1.6	0.0 0.0	0.0 0.0	19.5
[illegible]	2.0 1.3	1.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.4
[illegible]	0.2 0.0	0.1 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.9
[illegible]	16.3 3.0	16.3 7.7	16.3 9.0	16.3 1.0	16.3 0.0	16.3 3.7	10.0 13.0	1.0 15.9	0.0 15.9	0.0 15.9	187.0
[illegible]	13.7 0.0	9.0 7.0	2.0 0.0	0.1 0.0	11.0 7.0	6.5 0.0	11.9 0.0	11.9 2.0	3.5 0.0	2.0 0.0	85.7
[illegible]	53.6 0.0	53.6 7.6	40.0 0.0	15.7 7.6	25.0 0.0	23.5 7.6	30.9 0.0	16.6 7.6	7.6 7.6	7.6 0.0	372.3
[illegible]	12.5 3.7	12.5 3.7	12.5 0.0	3.7 9.2	3.7 5.6	6.0 3.7	6.9 3.7	8.2 0.0	10.6 5.1	7.6 3.7	117.6
[illegible]	10.9 2.9	0.9 0.0	2.9 2.9	0.6 6.7	2.9 10.9	0.0 6.9	0.0 2.9	2.9 2.9	5.2 2.9	3.7 2.9	78.3
[illegible]	99.9 32.1	15.2 37.6	0.0 15.2	0.0 0.0	0.0 0.0	0.0 35.1	0.0 16.1	15.2 15.2	0.0 0.0	15.2 0.0	292.3
[illegible]	0.0 55.3	0.0 55.3	55.3 0.0	54.6 3.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 55.3	0.0 55.3	334.1
[illegible]	0.0 348.9	0.0 348.3	348.9 0.0	348.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 348.9	0.0 348.9	2093.8

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TABLE: III ALTERNATIVE:
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WUA15R - WUA-XXSS137

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011106	0.0	0.0	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	
	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	2.6	2.6	15.6
013101	0.0	0.0	19.5	5.3	4.4	4.3	10.7	5.9	1.9	4.8	
	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0	9.0	5.6	74.7
013103	0.0	0.0	111.4	742.9	809.5	749.3	765.3	493.7	92.4	116.3	
	0.0	0.0	0.0	0.0	0.0	95.3	0.0	0.0	198.2	650.2	5029.5
013104	0.0	0.0	0.0	9.6	14.9	23.2	12.1	16.7	11.5	0.7	
	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	1.5	9.1	99.7
013105	0.0	0.0	3.0	0.0	0.0	2.8	14.4	23.1	4.3	1.2	
	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.2	0.2	46.9
013107	0.0	0.0	0.0	0.0	0.0	0.0	17.5	41.8	29.3	1.1	
	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	0.3	91.3
013110	0.0	0.0	5.9	19.2	5.2	29.0	5.3	6.4	3.4	3.1	
	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0	6.5	10.4	87.1
013111	0.0	0.0	5.3	9.3	1.8	8.6	3.1	2.5	1.7	4.2	
	0.0	0.0	0.9	0.0	0.0	3.0	0.0	0.0	3.5	3.0	41.0
013112	0.0	0.0	6.2	92.2	58.2	158.0	89.0	67.6	8.1	12.0	
	0.0	0.0	3.6	0.0	0.0	8.0	0.0	0.0	18.7	71.7	589.7
013200	19.6	0.0	0.0	6.3	6.3	7.8	0.0	0.0	0.0	0.0	
	6.3	9.2	6.3	0.0	6.3	6.3	6.3	0.0	0.0	0.0	80.6
019002	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019003	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019009	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015101	0.0	0.0	0.0	0.6	5.1	2.7	2.6	2.9	0.5	1.3	
	0.0	0.0	1.9	0.0	0.0	0.0	1.3	2.7	2.3	2.1	25.5
015102	0.0	0.0	0.0	39.2	383.1	389.9	385.0	227.2	47.2	52.4	
	0.0	0.0	60.1	0.0	0.0	0.0	97.7	291.6	361.3	327.5	2648.4

TABLE: III ALTERNATIVE: 4
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WWAISA - WWA-88551137

DATE - 07 AUG 80

WWW	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
W16109	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
W16301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
W16307	0.0	0.0	9.4	35.3	29.6	6.3	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	15.5	28.9	25.8	10.6	0.0	141.6
W16303	0.0	0.0	42.5	276.9	259.7	71.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	110.3	228.3	221.1	105.5	0.0	1334.9
W16401	0.0	0.0	23.5	53.2	78.3	26.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	31.0	51.9	62.3	35.0	0.0	360.8
W16900	132.2	2.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	
	26.1	77.8	9.7	0.0	0.0	127.3	7.7	2.1	2.0	2.1	402.8
W16907	0.0	99.9	0.2	0.2	0.2	1.0	1.7	1.8	3.2	8.2	
	7.5	1.5	9.0	0.0	0.0	0.8	99.3	0.3	0.3	0.3	329.9
W16908	83.6	178.2	51.9	54.9	99.8	66.7	61.6	100.9	102.6	129.1	
	76.2	12.0	5.3	0.0	0.0	89.0	173.5	52.9	55.1	50.5	1392.3
W16909	0.0	259.0	10.1	9.1	8.3	6.6	6.1	7.6	14.5	35.6	
	13.5	19.7	15.7	0.0	0.0	5.9	236.9	11.2	5.9	9.9	660.1
W46000	9.9	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	1.0	
	3.2	6.8	1.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	31.9
W16701	0.0	73.0	885.7	583.9	657.9	683.3	719.5	671.7	536.9	509.0	
	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	379.0	5699.9
W16702	58.7	963.0	339.7	149.7	369.8	399.8	439.9	349.9	197.1	115.9	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.9	2988.9
W16703	0.0	128.5	290.3	163.2	237.7	291.3	251.8	258.6	189.9	253.9	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	2129.2
W16704	0.0	96.5	27.0	7.0	17.1	14.7	19.9	3.9	0.2	1.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	189.8
W16705	0.0	57.0	19.9	37.1	2.2	2.5	3.0	0.7	0.2	1.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	119.0
W16709	0.0	0.0	0.0	660.8	316.9	259.7	156.5	317.7	233.9	296.5	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.0	2289.0

TABLE: III ALTERNATIVE: 4
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RMAISA - RUA-RESS137 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019601	190.6	89.2	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
	2.1	14.6	90.1	0.0	0.0	139.3	83.4	0.6	0.6	0.6	511.3
019602	0.0	19.3	12.9	0.9	0.2	0.2	0.2	0.2	0.2	0.2	
	0.0	25.5	96.8	0.0	0.0	0.3	14.4	13.0	1.0	0.2	134.9
----SUMMARY----											
	859.9	1713.9	2461.4	3625.9	3420.6	3232.0	3059.6	2887.3	1529.6	1624.5	
	602.9	699.1	256.9	92.5	82.7	803.3	1109.7	764.2	1267.8	2137.9	32090.1

H-6

TABLE: IV ALTERNATIVE: 5
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

RDA/SA - DOD-RESSIJB

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYR2-101 TOTAL
0001B0	7.0	7.5	3.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	3.1	0.0	3.5	0.0	0.0	0.0	4.8	6.2	34.9
0002B0	10.3	10.7	5.4	1.8	1.9	2.0	2.1	2.3	2.4	0.0	
	4.9	7.9	7.1	3.3	3.5	3.7	3.9	4.2	0.0	4.7	84.0
0003B0	0.0	0.0	0.0	0.0	0.0	0.9	1.0	0.0	0.0	0.0	
	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	3.4
0007B0	52.3	55.8	59.3	12.3	5.7	0.0	6.5	0.0	0.0	7.8	
	0.0	8.8	25.0	10.6	33.3	51.9	36.1	19.8	13.3	14.2	427.2
0008B0	2.5	1.5	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	
	2.5	3.1	7.1	6.3	6.2	3.9	3.6	3.9	4.1	4.4	48.6
0010B0	6.3	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	8.5	10.6	3.8	0.0	29.6
0011B0	1.9	2.0	1.0	1.1	1.2	1.3	1.3	1.4	1.5	1.6	
	1.7	1.8	1.9	2.0	2.1	2.3	2.4	2.6	2.7	2.9	40.0
0013B0	1.6	1.7	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0	
	0.0	3.1	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	12.7
0014B0	19.0	6.0	0.0	6.8	7.2	0.0	0.0	0.0	9.2	0.0	
	0.0	0.0	11.7	23.3	14.8	14.0	0.0	15.8	18.1	17.8	164.5
0015B0	30.7	32.9	34.5	36.6	2.9	0.0	0.0	3.5	0.0	0.0	
	9.2	0.0	0.0	0.0	5.9	0.0	0.0	6.9	0.0	0.0	156.6
0016B0	13.9	23.2	29.7	26.2	27.8	29.6	31.9	33.3	11.9	0.0	
	0.0	0.0	19.5	0.0	0.0	0.0	0.0	0.0	20.9	0.0	256.9
0018B0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0023B7	9.7	20.9	0.0	0.0	0.0	5.3	0.0	0.0	0.0	6.8	
	0.0	0.0	0.0	13.7	15.9	83.0	84.9	0.0	0.0	0.0	240.2
0023B3	97.6	23.7	0.0	0.0	0.0	13.3	0.0	0.0	0.0	16.9	
	0.0	0.0	0.0	17.2	27.9	61.6	58.5	0.0	0.0	0.0	266.1
0027B7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0029B0	95.1	16.1	0.0	0.0	0.0	20.5	0.0	0.0	0.0	26.1	
	0.0	0.0	0.0	33.1	0.0	0.0	39.7	0.0	44.8	0.0	225.9

TABLE: IV ALTERNATIVE: 5
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE = 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	10.8	8.2	1.9	0.0	0.0	0.0	0.0	3.5	5.8	4.4	
	7.9	6.7	7.9	8.9	7.1	5.9	7.6	9.7	11.6	13.9	119.0
[illegible]	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.2	0.0	
	0.0	13.6	0.0	16.2	0.0	17.1	0.0	0.0	0.0	21.8	85.7
[illegible]	16.1	17.2	6.7	5.3	8.8	9.9	6.6	6.7	8.6	9.2	
	8.2	8.6	15.7	23.8	29.8	40.0	42.9	45.1	22.9	13.8	344.8
[illegible]	5.0	3.7	1.8	3.2	4.0	3.0	2.3	2.5	2.6	0.0	
	3.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	14.2	51.3
[illegible]	1.8	2.0	0.8	0.0	2.9	0.0	0.0	0.0	0.0	0.0	
	3.9	0.0	3.8	4.3	4.3	4.6	0.0	5.1	0.0	0.0	31.7
[illegible]	2.3	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6
[illegible]	4.8	5.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.2
[illegible]	18.8	20.0	21.1	22.6	24.0	25.5	17.9	3.2	0.0	0.0	
	0.0	6.1	9.5	9.6	0.0	9.1	39.4	51.2	54.4	57.7	385.3
[illegible]	15.8	6.9	3.7	11.2	14.2	10.7	19.8	20.1	6.6	5.6	
	0.0	6.3	0.0	0.0	7.5	0.0	0.0	9.0	0.0	0.0	138.
[illegible]	61.8	65.9	62.2	21.8	37.1	52.9	51.3	29.3	14.2	15.1	
	0.0	17.1	0.0	19.2	0.0	21.7	0.0	29.5	26.0	0.0	509.6
[illegible]	19.9	15.9	16.3	6.1	5.9	9.9	11.5	14.5	19.9	15.1	
	7.8	8.3	0.0	10.6	15.0	10.6	11.2	0.0	17.9	13.9	221.3
[illegible]	12.6	10.3	3.8	0.0	9.3	0.0	0.0	5.1	9.7	7.9	
	6.1	0.0	6.9	17.0	29.3	18.3	8.8	9.3	9.9	10.5	169.3
[illegible]	57.6	18.7	0.0	0.0	0.0	0.0	0.0	26.8	0.0	30.2	
	69.1	72.9	36.2	0.0	0.0	100.2	48.8	48.9	0.0	0.0	509.3
[illegible]	0.0	0.0	73.6	78.5	0.0	0.0	0.0	0.0	0.0	0.0	
	116.8	129.1	0.0	0.0	0.0	0.0	0.0	0.0	189.0	200.8	782.7
[illegible]	0.0	0.0	956.9	987.9	0.0	0.0	0.0	0.0	0.0	0.0	
	736.0	781.9	0.0	0.0	0.0	0.0	0.0	0.0	1190.9	1264.8	4915.9

TABLE: IV ALTERNATIVE: 6
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

WBA15A - WBA-EXSS134

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
N11106	0.0	0.0	3.4	3.6	0.0	0.0	0.0	0.0	0.0	0.0	
	5.5	5.8	0.0	0.0	0.0	0.0	0.0	0.0	8.9	9.4	38.6
N11301	0.0	0.0	18.9	7.3	9.7	9.5	17.8	10.4	3.6	9.5	
	0.0	0.0	0.0	0.0	0.0	12.3	0.0	0.0	30.8	20.3	150.1
N11303	0.0	0.0	195.4	1045.6	1189.6	1129.8	1271.0	1223.5	173.1	231.4	
	0.0	0.0	0.0	0.0	0.0	272.0	0.0	0.0	677.5	2360.4	9749.3
N11309	0.0	0.0	0.0	13.3	21.4	34.3	20.1	29.5	21.5	1.4	
	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	5.1	33.0	183.2
N11505	0.0	0.0	0.0	0.0	0.0	9.9	23.9	90.7	8.1	2.4	
	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.7	0.7	82.9
N11509	0.0	0.0	0.0	0.0	0.0	0.0	29.1	73.7	59.9	2.2	
	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0	1.0	1.1	169.9
N11510	0.0	0.0	7.7	19.7	7.7	37.5	8.8	11.3	6.9	6.2	
	0.0	0.0	0.0	0.0	0.0	7.7	0.0	0.0	22.2	37.8	173.0
N11511	0.0	0.0	6.9	6.0	2.7	13.9	5.1	9.9	3.2	8.9	
	0.0	0.0	6.0	0.0	0.0	8.6	0.0	0.0	12.0	10.9	81.6
N11512	0.0	0.0	8.1	127.8	85.7	247.1	197.8	119.2	15.2	23.9	
	0.0	0.0	0.0	0.0	0.0	22.8	0.0	0.0	83.9	240.3	1121.8
N13700	22.5	0.0	0.0	8.7	9.3	12.2	0.0	0.0	0.0	0.0	
	13.3	20.6	15.0	0.0	14.9	18.0	19.1	0.0	0.0	0.0	155.6
N19082	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19083	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19089	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19810	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19101	0.0	0.0	0.0	0.8	7.5	9.2	9.3	9.2	0.9	2.4	
	0.0	0.0	9.5	0.0	0.0	0.0	3.9	8.7	7.9	7.6	57.1
N19102	0.0	0.0	0.0	55.0	549.1	681.9	439.9	902.0	88.9	109.2	
	0.0	0.0	193.2	0.0	0.0	0.0	296.1	938.6	1200.8	1188.9	6222.6

TABLE: IV ALTERNATIVE: 6
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

WHATSA - WUA-EESSIJB

DATE - 07 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015109	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015302	0.0	0.0	12.5	48.9	93.4	9.9	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	99.2	87.6	83.0	36.2	0.0	365.9
015303	0.0	0.0	61.6	383.3	382.9	111.2	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	319.8	491.9	711.7	340.8	0.0	3037.5
015901	0.0	0.0	38.7	73.8	115.3	90.8	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	88.5	155.8	200.5	119.4	0.0	825.0
015900	153.1	0.6	1.9	1.6	1.6	1.7	1.8	1.9	2.1	2.2	
	55.1	179.6	23.1	0.0	0.0	363.1	23.3	4.8	4.8	7.6	835.8
015907	0.0	60.7	0.3	0.3	0.3	1.4	2.8	3.2	4.0	16.3	
	15.8	3.9	9.6	0.0	0.0	2.3	149.9	1.0	1.0	1.1	275.0
015908	96.3	219.0	67.8	75.9	73.3	109.3	102.3	177.1	192.2	256.8	
	161.0	26.9	12.6	0.0	0.0	259.0	525.8	168.7	188.3	183.3	2885.1
015909	0.0	317.1	13.2	5.7	12.2	10.3	10.1	13.9	27.2	70.8	
	28.5	33.0	37.9	0.0	0.0	16.8	718.0	36.0	18.5	35.9	1399.1
016000	11.9	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0	6.0	
	6.8	15.3	7.1	0.0	0.0	8.6	0.0	0.0	0.0	0.0	59.6
016701	0.0	89.7	1156.9	809.6	968.8	1068.5	1199.9	1189.7	1009.7	1012.6	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1375.8	9865.7
016702	67.7	568.9	993.5	236.3	599.5	539.2	730.6	416.3	349.2	229.6	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.3	4495.1
016703	0.0	167.9	379.0	226.3	350.0	956.5	918.2	954.1	345.9	509.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259.1	3546.6
016709	0.0	118.6	35.3	9.7	25.2	24.1	24.7	6.0	0.9	2.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	251.5
016705	0.0	70.0	18.6	51.9	3.2	3.9	5.0	1.2	0.9	2.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	159.2
016799	0.0	0.0	0.0	916.3	966.6	906.1	259.9	560.9	938.1	589.8	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	152.5	3789.7

TABLE: IV ALTERNATIVE: 5
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

RDAISA - RUA-RESSIJR DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
N194BI	162.8	103.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.8	
	9.9	37.2	95.6	0.0	0.0	397.5	252.8	1.9	2.1	2.2	1064.3
N194B2	0.0	17.6	18.8	1.2	0.3	0.3	0.3	0.4	0.4	0.4	
	9.3	57.2	111.5	0.0	0.0	0.9	93.6	91.8	3.9	0.7	384.1
----SUMMARY----											
	991.0	2106.9	3213.4	9888.8	5836.9	5859.1	5872.8	5892.5	2845.2	3237.0	
	1273.5	1996.1	809.3	219.1	272.2	2292.7	3163.1	2959.8	9901.9	7761.1	41419.8

H-11

TABLE: V ALTERNATIVE: 5
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 81

[redacted]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.6
[redacted]	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	
	0.2	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.0	0.1	3.8
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	3.2	3.2	3.2	0.6	0.3	0.0	0.1	0.0	0.0	0.3	
	0.0	0.3	0.2	0.9	0.9	1.1	0.8	0.3	0.3	0.3	14.9
[redacted]	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	1.6
[redacted]	0.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.1	0.0	1.3
[redacted]	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	1.1	0.3	0.0	0.3	0.3	0.0	0.0	0.0	0.3	0.0	
	0.0	0.0	0.1	0.6	0.3	0.3	0.0	0.3	0.3	0.3	4.7
[redacted]	0.6	0.6	0.6	0.6	0.3	0.0	0.0	0.3	0.0	0.0	
	0.3	0.0	0.0	0.0	0.3	0.0	0.0	0.3	0.0	0.0	19.9
[redacted]	1.9	2.2	2.2	2.2	2.2	2.2	2.2	2.2	0.7	0.0	
	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.7	0.0	18.9
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.9	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.2	
	0.0	0.0	0.0	0.3	0.3	1.5	1.5	0.0	0.0	0.0	5.1
[redacted]	2.2	1.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.5	
	0.0	0.0	0.0	0.4	0.5	1.2	1.0	0.0	0.0	0.0	7.3
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	1.7	0.6	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.6	
	0.0	0.0	0.0	0.6	0.0	0.0	0.4	0.0	0.6	0.0	5.5

TABLE: V ALTERNATIVE: 4
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.6	0.3	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	
	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	2.3
[illegible]	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	
	0.0	0.3	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.3	1.8
[illegible]	1.2	1.2	0.9	0.3	0.6	0.6	0.1	0.3	0.9	0.9	
	0.3	0.3	0.6	0.0	0.9	1.2	1.7	1.2	0.5	0.3	12.7
[illegible]	0.6	0.9	0.2	0.3	0.6	0.2	0.2	0.2	0.2	0.0	
	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.5	3.6
[illegible]	0.2	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	
	0.2	0.0	0.2	0.2	0.2	0.2	0.0	0.2	0.0	0.0	1.0
[illegible]	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
[illegible]	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
[illegible]	1.0	1.0	1.0	1.0	1.0	1.0	0.7	0.1	0.0	0.0	
	0.0	0.2	0.7	0.1	0.0	0.2	0.8	1.0	1.0	1.0	11.3
[illegible]	1.3	0.5	0.2	0.0	1.1	0.6	1.2	1.1	0.3	0.2	
	0.0	0.2	0.0	0.0	0.2	0.0	0.0	0.2	0.0	0.0	7.9
[illegible]	5.0	5.0	3.2	1.9	2.5	3.1	2.9	1.5	0.7	0.7	
	0.0	0.7	0.0	0.7	0.0	0.7	0.5	0.7	0.7	0.0	29.8
[illegible]	0.2	0.2	0.2	0.2	0.2	0.3	0.9	0.5	0.6	0.9	
	0.2	0.2	0.0	0.2	0.3	0.2	0.2	0.0	0.3	0.2	4.5
[illegible]	0.6	0.5	0.2	0.0	0.2	0.0	0.0	0.2	0.3	0.2	
	0.2	0.0	0.2	0.9	0.6	0.9	0.7	0.2	0.2	0.2	4.8
[illegible]	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8	
	1.7	1.7	0.0	0.0	0.0	1.8	0.8	0.8	0.0	0.0	12.6
[illegible]	0.0	0.0	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	
	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	3.8	3.8	22.8
[illegible]	0.0	0.0	36.8	36.8	0.0	0.0	0.0	0.0	0.0	0.0	
	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	36.7	36.7	220.4

SHELL: V ALTERNATIVE: 5
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE = 07 AUG 80

[illegible]	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.3	0.3	0.4	0.0	0.0	0.0	0.0	0.0	0.3	0.3	1.8
[illegible]	0.0	0.0	0.2	0.2	0.3	0.3	0.5	0.3	0.1	0.2	
	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.4	0.3	3.5
[illegible]	0.0	0.0	2.9	56.9	58.9	52.2	55.4	50.9	6.9	8.1	
	0.0	0.0	0.0	0.0	0.0	6.6	0.0	0.0	19.2	47.2	343.9
[illegible]	0.0	0.0	0.0	0.0	1.2	1.9	1.0	1.3	0.9	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.7	8.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.2	0.9	1.9	0.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	1.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2
[illegible]	0.0	0.0	0.3	0.7	0.3	1.2	0.3	0.3	0.2	0.2	
	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.3	0.5	3.4
[illegible]	0.0	0.0	0.4	0.3	0.1	0.7	0.2	0.2	0.1	0.3	
	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.3	0.2	3.0
[illegible]	0.0	0.0	0.3	4.1	7.4	7.0	4.0	3.0	0.4	0.5	
	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	3.2	26.2
[illegible]	0.7	0.0	0.0	0.3	0.3	0.4	0.0	0.0	0.0	0.0	
	0.3	0.4	0.1	0.0	0.3	0.3	0.3	0.0	0.0	0.0	3.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	1.0	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.0	
	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.9
[illegible]	0.0	0.0	0.0	1.5	15.5	15.6	15.4	9.2	1.9	2.1	
	0.0	0.0	2.9	0.0	0.0	0.0	3.9	11.8	19.2	13.3	107.0

TABLE: V ALTERNATIVE: 4
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE = 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.1	1.3	1.1	0.7	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.5	1.1	1.0	0.9	0.0	5.9
[redacted]	0.0	0.0	2.1	18.5	9.9	7.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	3.6	8.7	8.9	3.6	0.0	49.3
[redacted]	0.0	0.0	0.0	1.8	2.7	0.7	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	1.0	1.7	2.1	1.1	0.0	11.9
[redacted]	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
	1.7	0.0	0.0	0.0	0.0	0.1	0.5	0.1	0.1	0.1	25.7
[redacted]	0.0	1.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.3	
	0.3	0.1	0.1	0.0	0.0	0.0	1.8	0.0	0.0	0.0	4.7
[redacted]	0.0	0.0	2.0	2.0	2.6	3.5	3.3	5.3	5.0	6.8	
	0.0	0.6	0.3	0.0	0.0	4.7	0.2	2.0	2.0	2.7	73.7
[redacted]	0.0	2.2	0.1	0.1	0.3	0.2	0.2	0.2	0.0	1.1	
	0.0	0.0	0.0	0.0	0.0	0.2	2.2	0.3	0.2	0.3	20.0
[redacted]	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	
	0.1	0.3	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	1.1
[redacted]	0.0	2.0	30.1	19.0	22.0	23.3	24.6	22.0	18.3	17.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.6	199.3
[redacted]	1.2	10.0	10.6	5.3	11.0	10.2	13.2	10.0	6.1	1.6	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	89.0
[redacted]	0.0	0.0	0.2	6.1	2.0	0.2	2.0	0.2	5.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	47.1
[redacted]	0.0	2.2	0.0	0.2	0.6	0.6	0.5	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1
[redacted]	0.0	1.0	0.5	1.2	0.1	0.1	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
[redacted]	0.0	0.0	0.0	19.2	7.1	5.0	3.5	7.1	5.2	0.6	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	50.9

TABLE: V ALTERNATIVE: 4
(ST & 2ND DESTINATION, CONSTANT FY87
DOLLARS (IN MILLIONS)

****** - ***-********

DATE = 07 AUG 88

***	FY 87/92	FY 93/93	FY 94/94	FY 95/95	FY 96/96	FY 97/97	FY 98/98	FY 99/99	FY 00/100	FY 01/101	FY92-101 TOTAL
*******	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.1	1.0	2.1	0.0	0.0	0.0	9.8	0.0	0.0	0.0	29.1
*******	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	
	0.3	1.5	7.7	0.0	0.0	0.0	0.0	0.0	0.1	0.0	7.9
****SUMMARY****											
	55.0	26.9	126.3	140.2	149.2	145.9	191.3	130.5	57.0	60.1	
	61.6	64.9	13.6	5.9	5.7	93.9	97.6	33.2	84.5	130.0	1594.2

FAMILY: VI ALTERNATIVE: 5
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	973	1172	1521	1891	1999	1745	1969	1983	1982	1981	
	1900	1979	1958	1948	1928	1909	1943	1935	1940	1912	34965
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	9960	9862	9847	9896	9891	9956	9964	9852	9811	9901	
	9903	9828	9812	9812	9829	9891	9830	9856	9941	9943	196529
[illegible]	35	35	34	33	32	31	30	29	22	9	
	6	0	0	0	0	0	0	0	0	0	292
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	93	91	87	89	83	83	91	196	183	183	
	180	174	149	165	195	274	225	225	225	226	2813
[illegible]	200	200	200	200	200	191	191	80	29	9	
	0	0	0	0	0	0	0	0	0	0	1987
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	730	1235	2327	3519	4297	9526	9571	9598	9623	9408	
	9626	9651	9628	9819	9879	5366	5726	6891	6305	6399	88748
[illegible]	2006	2027	2004	1996	1989	1972	1961	1960	1939	1928	
	1917	1906	1867	1788	1618	1122	762	397	183	96	31219
[illegible]	176	212	211	277	33	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	853
[illegible]											
[illegible]	2396	2497	2731	2797	2784	2761	2756	2729	2717	2695	
	2678	2736	2735	2659	2659	2659	2659	2719	2761	2723	53776
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 6
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

RDA1SA - DUA-IXSS1YU

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0U1UUU											
MOD	316	381	475	505	507	506	505	504	503	502	
	501	500	499	498	497	496	494	486	476	485	9635
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
0U1100											
MOD	229	529	794	878	882	906	890	894	898	902	
	906	918	919	918	916	907	903	904	905	907	16872
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
0U1300											
MOD	185	266	328	362	339	326	313	338	362	349	
	336	316	326	340	325	312	337	361	348	335	6494
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
0U1400											
MOD	1117	1278	1617	1599	1697	1740	1797	1797	1788	1825	
	1871	1871	1867	1827	1794	1779	1815	1868	1856	1819	34452
SUB	223	218	216	219	172	79	14	1	0	0	
	0	0	0	0	0	0	0	0	0	0	1137
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
0U1500											
MOD	1284	2283	3721	5371	7117	7946	7969	7934	7960	7984	
	7949	7976	7999	7969	7929	7955	7979	7944	7970	7994	139226
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	6769	4069	3498	1575	5	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	14911

TABLE: VI ALTERNATIVE: 5
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MDA15A - MOA-AES$190

DATE = 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	CY82-101 TOTAL
MD1660											
MOB	3192	3560	4098	4938	5875	6807	7735	8459	9578	10273	
	10534	10539	10992	10595	10498	10451	10609	10557	10510	10563	170310
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MD1800											
MOB	5885	5776	5798	5748	5298	5794	5739	5707	5650	5586	
	5531	5373	5009	4647	4477	4265	3681	2795	1751	958	95771
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MD2302											
MOB	228	279	990	606	699	699	659	689	689	689	
	699	729	729	729	751	827	1059	1987	1807	1879	14238
SUB	1298	1292	1232	1221	1211	1201	1191	1181	1171	1161	
	1151	1141	1131	1119	1090	1021	790	375	73	0	19950
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MD2303											
MOB	316	699	1151	1478	1522	1498	1534	1600	1609	1578	
	1612	1676	1678	1651	1673	1790	2096	2915	2658	2689	32763
SUB	1185	1176	1158	1138	1119	1100	1081	1063	1045	1028	
	1011	993	971	947	915	819	563	233	40	0	17585
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MD2307											
MOB	16	16	16	16	16	16	16	16	16	16	
	16	16	16	16	16	16	16	16	16	16	320
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 5
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	702	788	985	1113	1117	1091	1094	1127	1130	1103	
	1106	1139	1142	1115	1118	1151	1154	1155	1178	1184	21492
[illegible]	59	56	49	44	42	40	39	38	37	36	
	35	34	33	31	23	10	2	0	0	0	408
[illegible]	57	40	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	117
[illegible]											
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	1193	1315	1659	1697	1729	1731	1731	1731	1722	1712	
	1728	1787	1863	1889	1890	1890	1890	1890	1890	1890	34707
[illegible]	188	188	187	186	185	184	183	182	181	180	
	162	103	37	6	0	0	0	0	0	0	2152
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	976	519	562	560	598	536	529	512	500	538	
	575	545	536	529	536	559	567	585	565	529	10785
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	1205	1969	1866	2159	2269	2358	2481	2578	2633	2688	
	2755	2811	2853	2912	2998	3104	3305	3568	3827	4020	53941
[illegible]	2023	1997	1990	1881	1825	1790	1617	1520	1965	1410	
	1393	1287	1295	1186	1100	992	780	992	198	23	25964
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 5
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	9626	5187	4852	4607	4484	4599	4574	4627	4672	4692	
	4685	4762	4963	4821	4749	4677	4751	4853	4811	4701	129992
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	782	792	799	775	793	778	813	793	773	753	
	733	768	789	763	727	719	743	799	773	808	15358
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	216	338	507	554	538	530	525	520	515	510	
	505	547	562	501	487	487	477	472	467	462	9499
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	12	88	272	982	592	612	612	612	612	612	
	612	612	612	612	612	612	612	612	612	612	10626
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	10077	28986	18849	29355	31619	39419	47283	53788	54693	54959	
	56826	56687	56388	56340	56961	56995	56399	56340	56340	56340	962067
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	16369	30966	39699	28599	20883	13010	5199	0	0	0	
	0	0	0	0	0	0	0	0	0	0	149670

TABLE: VI ALTERNATIVE: 6
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible] DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	26409	27961	29994	30117	30117	29996	29996	29996	29996	29996	
	30369	30490	30686	30652	30968	30639	30800	30818	30582	30748	600235
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	37892	39171	46176	49901	59095	59095	59095	59095	59095	59229	
	59831	59892	59863	59869	59875	59886	59868	59671	59202	59455	1130641
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	8295	8269	7289	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	23853
[illegible]											
[illegible]	8689	8786	9658	11060	11862	11939	11836	11773	11773	11773	
	11773	11815	11973	11975	11817	11773	11831	12004	11961	11778	227829
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	1039	1039	1039	27	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	3129
[illegible]											
[illegible]	3778	9126	9755	5089	5108	5134	5158	5083	5035	5023	
	5021	5067	5075	5070	5061	5017	5018	5096	5111	5136	99906
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	736	898	1192	1278	1229	1220	1211	1202	1243	1291	
	1292	1279	1269	1298	1339	1325	1288	1269	1303	1350	24401
[illegible]	134	133	118	95	84	89	83	82	70	40	
	13	2	0	0	0	0	0	0	0	0	940
[illegible]	76	66	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	142

TABLE: VI ALTERNATIVE: 5
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

NUAISA = NUA-BASSIAU

DATE = 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011101											
NOU	0	0	0	978	3254	4841	5201	5195	5189	5183	
	6177	6179	6199	6209	6201	5195	5189	5183	5177	5180	
SUB	3937	3112	2213	979	144	0	0	0	0	0	81762
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	830	2097	2889	615	0	0	0	0	0	9905
	0	0	0	0	0	0	0	0	0	0	
											6431
011103											
NOU	0	0	0	10138	33796	50531	53702	53654	53526	53398	
	53270	53394	53647	53899	53782	53654	53526	53398	53270	53332	
SUP	28988	27132	21079	10233	1805	0	0	0	0	0	443867
	0	0	0	0	0	0	0	0	0	0	
AVENAGE	0	9733	19250	28699	5959	0	0	0	0	0	89237
	0	0	0	0	0	0	0	0	0	0	
											53541
011106											
NOU	0	0	0	53	175	262	279	279	279	279	
	279	279	279	279	279	279	279	279	279	279	
SUB	178	170	159	85	16	0	0	0	0	0	4396
	0	0	0	0	0	0	0	0	0	0	
AVENAGE	0	0	91	142	36	0	0	0	0	0	403
	0	0	0	0	0	0	0	0	0	0	
											218
013101											
NOU	0	0	0	98	197	230	293	370	456	512	
	592	649	544	553	542	531	535	548	543	527	
SUB	443	516	292	72	19	2	0	0	0	0	7505
	0	0	0	0	0	0	0	0	0	0	
AVENAGE	0	148	418	391	319	260	194	106	25	0	1514
	0	0	0	0	0	0	0	0	0	0	
											1855
013103											
NOU	0	0	0	737	7303	22319	40133	57230	73892	85413	
	90499	91797	91819	91341	90868	90395	90536	91116	90988	90523	
SUB	59220	98676	37491	29148	22988	14923	8618	5039	2928	1281	1197249
	340	99	0	0	0	0	0	0	0	0	
AVENAGE	11236	17455	23079	28551	34503	43593	35482	20847	6381	298	225245
	0	0	0	0	0	0	0	0	0	0	
											223450

TABLE: VI ALTERNATIVE: 5
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MDAISA - WUA-RXSS19U

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013109											
MOD	0	0	0	0	64	271	639	1051	1406	1723	
	1929	1986	1986	1983	1980	1977	1977	1978	1977	1975	24902
SUB	1498	1429	1288	1109	926	758	642	582	464	235	
	51	0	0	0	0	0	0	0	0	0	8982
AVERAGE	136	146	338	526	697	937	508	173	0	0	
	0	0	0	0	0	0	0	0	0	0	3379
013108											
MOD	0	0	0	0	0	0	19	111	363	635	
	788	788	788	776	772	768	767	769	768	765	8826
SUB	397	369	317	270	239	219	197	172	130	64	
	14	0	0	0	0	0	0	0	0	0	2388
AVERAGE	72	72	189	143	149	169	191	213	132	0	
	0	0	0	0	0	0	0	0	0	0	1250
013109											
MOD	0	0	0	0	0	0	0	72	367	830	
	1184	1295	1299	1248	1246	1232	1232	1235	1234	1231	13554
SUB	1596	1668	1550	1540	1511	1419	1256	1056	775	380	
	82	0	0	0	0	0	0	0	0	0	12732
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
013110											
MOD	0	0	0	25	128	271	464	664	797	867	
	915	939	939	930	921	912	914	924	920	908	12428
SUB	436	392	318	251	193	146	108	83	61	30	
	4	0	0	0	0	0	0	0	0	0	2022
AVERAGE	189	187	147	212	261	282	291	73	19	0	
	0	0	0	0	0	0	0	0	0	0	1441
013111											
MOD	0	0	0	92	198	296	356	494	588	631	
	678	721	722	700	678	656	656	673	664	642	9294
SUB	558	496	237	99	44	20	9	2	0	0	
	0	0	0	0	0	0	0	0	0	0	1415
AVERAGE	332	326	386	489	398	340	203	75	20	0	
	0	0	0	0	0	0	0	0	0	0	2568

TABLE: VI ALTERNATIVE: 5
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
613112											
[illegible]	0	0	0	23	408	1231	2436	3922	5145	5818	
	4066	4132	4133	4103	4073	4043	4042	4062	4050	4023	79708
SUB	3729	3083	2029	1633	1340	952	521	239	107	42	
	9	0	0	0	0	0	0	0	0	0	13679
[illegible]	2016	2006	2034	2118	2414	3019	2508	1200	324	0	
	0	0	0	0	0	0	0	0	0	0	17743
613200											
[illegible]	163	192	269	318	331	352	348	327	318	318	
	316	327	331	329	330	333	334	334	331	326	4230
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
619002											
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
619003											
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
619009											
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 6
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

ODAISA - DUA-ESSS14B

DATE - 13 AUG 80

S-%	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
815010											
ROD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
815101											
ROD	0	0	0	0	9	101	294	470	599	691	
	736	767	750	752	741	702	755	733	729	729	9658
SUB	814	490	581	348	219	100	37	16	10	6	
	1	0	0	0	0	0	0	0	0	0	2742
OVERAGE	0	127	307	389	496	486	301	176	55	0	
	0	0	0	0	0	0	0	0	0	0	2336
815102											
ROD	0	0	0	0	792	9633	32476	61680	87594	103823	
	110060	111940	111915	112036	113307	113928	112277	111263	110885	110885	1413934
SUB	67985	50841	37192	26890	19932	12711	8126	6377	5255	3394	
	1350	232	0	0	0	0	0	0	0	0	230235
OVERAGE	17967	20763	29637	29949	36223	41778	49199	28735	7336	0	
	0	0	0	0	0	0	0	0	0	0	250572
815104											
ROD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
815301											
ROD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 5
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOBILSA - MOA-ES5S190

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015302											
MOD	0	0	0	72	492	1347	2125	2434	2470	2467	
	2969	2961	2958	2956	2952	2936	2920	2936	2949	2956	35893
SUB	1091	993	636	263	50	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	2933
OVERAGE	0	191	607	929	1026	595	59	0	0	0	
	0	0	0	0	0	0	0	0	0	0	3402
015303											
MOD	0	0	0	623	9756	13876	22779	26696	27196	27158	
	27128	27082	27099	27006	26960	26815	26681	26806	26930	27098	392533
SUB	10871	10408	8627	5576	2989	636	63	0	0	0	
	0	0	0	0	0	0	0	0	0	0	38642
OVERAGE	0	785	3977	6913	9667	7321	859	0	0	0	
	0	0	0	0	0	0	0	0	0	0	29037
015401											
MOD	0	0	0	189	985	2674	4555	5539	5700	5699	
	5688	5682	5676	5670	5664	5629	5586	5622	5658	5690	81884
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	2674	2616	2560	2505	2451	1913	294	0	0	0	
	0	0	0	0	0	0	0	0	0	0	15013
015900											
MOD	2966	3997	4932	5342	5358	5358	5358	5358	5358	5358	
	5358	5358	5358	5358	5349	5329	5332	5352	5356	5358	101895
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
015997											
MOD	1	2	112	269	297	298	301	308	318	332	
	361	989	936	956	969	970	970	972	972	972	6710
SUB	251	218	189	176	176	179	171	169	159	140	
	111	68	36	16	3	0	0	0	0	0	2041
OVERAGE	58	55	55	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	168

TABLE: VI ALTERNATIVE: 5
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

YDAISA - GUA-ASSSIGU

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
815998											
MOD	0	998	2000	3695	5669	5397	6139	7069	8138	9488	
	11868	12636	13333	13536	13598	13511	13619	13669	13670	13571	178816
SUB	11969	10895	10155	9696	8907	8174	7382	6507	5933	5083	
	2511	1035	238	36	6	0	0	0	0	0	86360
OVERAGE	786	1966	568	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	2911
815999											
MOD	0	0	579	1358	2582	1613	1699	1681	1713	1765	
	1887	2027	2118	2198	2296	2296	2297	2257	2260	2260	33679
SUB	799	791	766	717	678	647	611	579	547	495	
	373	233	192	62	18	0	0	0	0	0	7949
OVERAGE	8	8	57	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	65
816000											
MOD	116	228	318	318	318	342	367	349	335	329	
	327	326	318	328	337	332	338	342	337	337	6321
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816201											
MOD	59	199	368	1995	4961	9211	13100	17262	21515	25569	
	29871	31696	32705	32672	32639	32604	32673	32590	32607	32473	915191
SUB	12893	11787	10000	10227	9907	9501	8928	8198	7390	6396	
	5192	4097	3191	2671	2376	2166	2027	1868	1967	838	121026
OVERAGE	1868	1319	1539	1828	2162	2667	3498	4184	3959	1289	
	0	0	0	0	0	0	0	0	0	0	23490
816202											
MOD	0	50	619	2281	4178	6567	7195	9116	11215	13103	
	14336	14968	15146	15093	15050	15007	14964	14921	14877	14833	202450
SUB	983	982	399	395	390	386	382	380	378	376	
	373	363	332	267	167	68	13	0	0	0	5479
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 5
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DDA15A - WUA-2555190

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016203											
ROD	0	0	109	683	1773	2862	3960	5281	6593	7788	
SUB	8868	9763	10132	10068	10002	9936	9870	9804	9738	9672	126899
OVERAGE	3282	3061	2879	2393	2301	2186	1987	1792	1539	1315	
	991	616	316	192	68	39	23	17	19	8	29623
	583	596	598	629	663	796	1058	1219	1215	335	
	0	0	0	0	0	0	0	0	0	0	7557
016204											
ROD	0	0	89	382	691	746	801	892	967	1003	
SUB	1018	1012	1013	1012	1011	1010	1009	1008	1007	1006	15599
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016206											
ROD	0	0	87	293	930	581	643	677	691	698	
SUB	700	702	703	702	701	700	699	698	697	696	11096
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016299											
ROD	0	0	0	0	567	2529	9690	6011	7101	8355	
SUB	9721	10699	11348	11277	11236	11193	11151	11109	11067	11025	139203
OVERAGE	7836	6696	5662	4766	4186	3629	2822	2396	2131	1873	
	1362	723	239	36	0	0	0	0	0	0	93302
	315	1257	1931	2399	2961	3779	3287	2369	1956	378	
	0	0	0	0	0	0	0	0	0	0	20032
019681											
ROD	890	1592	3096	3096	9096	9096	9096	9096	9096	9096	
SUB	9096	9096	9096	9096	9096	9096	9096	9096	9096	9096	74095
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 6
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 13 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY 82-101 TOTAL
[illegible]											
[illegible]	1426	1029	1096	1263	1367	1394	1395	139[illegible]	1395	1395	
	1395	1395	1395	1396	1394	1393	1392	1393	1395	1395	26681
[illegible]	1789	1396	786	286	28	1	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	9076
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
----SUMMARY----											
[illegible]	152917	153130	169826	214783	279269	359999	931189	502375	561971	603005	
	629892	630595	630814	630913	630702	630197	637361	637128	636299	635792	9789016
[illegible]	218779	191982	162867	113087	89870	63099	48201	39608	33256	26906	
	16399	12827	9778	8218	7179	6236	9960	3332	1925	965	1037879
[illegible]	68633	99616	125952	139969	123912	120835	97938	59369	20919	2300	
	0	0	0	0	0	0	0	0	0	0	858892

••••••UNCLASSIFIED••••••

TABLE: VII ALTERNATIVE:
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	1.2	1.9	1.9	2.2	2.4	2.4	2.4	2.4	2.4	2.4	
	2.4	2.4	2.4	2.4	2.3	2.4	2.4	2.4	2.4	2.3	99.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	3.9	4.0	4.3	7.9	7.7	7.8	7.8	7.7	7.7	7.8	
	7.8	7.7	7.7	7.7	7.7	7.7	7.7	7.8	7.8	7.8	196.3
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	
	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	5.0
[illegible]	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]
[illegible]											
[illegible]	1.2	2.0	3.7	5.6	6.9	7.2	7.3	7.4	7.4	7.4	
	7.4	7.4	7.6	7.7	8.1	8.6	9.2	9.7	10.1	10.2	147.0
[illegible]	2.9	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.6	
	2.6	2.6	2.6	2.3	1.9	1.5	1.0	0.5	0.3	0.1	92.7
[illegible]	0.2	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]
[illegible]											
[illegible]	1.9	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.1	2.2	2.2	2.1	2.1	2.1	2.1	2.2	2.2	2.2	93.4
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

••••••UNCLASSIFIED••••••

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDAISA - DOS-ASSIST

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
001000											
MOD	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	11.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001100											
MOD	0.3	0.6	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	19.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001300											
MOD	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	7.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001400											
MOD	1.6	1.8	2.2	2.3	2.3	2.5	2.6	2.6	2.5	2.6	
	2.7	2.7	2.6	2.6	2.6	2.5	2.6	2.6	2.6	2.6	49.1
SUB	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001500											
MOD	1.8	3.1	5.1	7.9	9.8	10.9	10.9	10.9	10.9	11.0	
	10.9	10.9	11.0	10.9	10.9	10.9	10.9	10.9	10.9	11.0	191.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	7.8	5.5	4.7	2.1	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FYA2
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
[illegible]											
MOD	5.9	6.5	6.9	7.7	9.1	10.6	12.0	13.5	14.9	16.0	
	16.9	16.9	16.3	16.9	16.6	16.6	16.5	16.4	16.4	16.4	265.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	0.0	7.8	7.8	7.8	7.8	7.8	7.8	7.7	7.6	7.5	
	7.5	7.3	6.8	6.3	6.0	5.8	5.0	3.7	2.4	1.3	129.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	0.5	0.9	0.6	0.8	0.9	0.9	0.9	0.9	1.0	0.9	
	1.0	1.0	1.0	1.0	1.0	1.1	1.5	2.1	2.5	2.6	22.4
SUB	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	
	1.6	1.6	1.6	1.6	1.5	1.4	1.1	0.5	0.1	0.0	27.7
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	0.5	0.8	1.5	1.9	2.0	1.9	2.0	2.1	2.1	2.0	
	2.1	2.2	2.2	2.1	2.2	2.3	2.4	3.1	3.4	3.5	42.4
SUB	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.3	
	1.3	1.3	1.3	1.2	1.2	1.1	0.7	0.3	0.1	0.0	22.8
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VIII ALTERNATIVE: 5
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible] DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
MOD	1.2	1.3	1.7	1.9	1.9	1.8	1.8	1.9	1.9	1.9	
	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	34.5
SUB	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.9
OVERHEAD	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
[illegible]											
MOD	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	1.5	1.7	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.2	2.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	44.3
SUB	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	15.9
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	1.7	1.9	2.9	2.8	3.0	3.1	3.2	3.4	3.4	3.5	
	3.6	3.7	3.7	3.8	3.9	4.1	4.3	4.7	5.0	5.2	70.4
SUB	2.6	2.6	2.5	2.5	2.4	2.3	2.1	2.0	1.9	1.8	
	1.8	1.7	1.6	1.5	1.4	1.3	1.0	0.6	0.2	0.0	33.8
OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 5
OPERATIONS AND SUPPORT, CONSTANT FYB2
DOLLARS (IN MILLIONS)

[illegible] - SUBCLASSIFIED

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYB2-101 TOTAL
[illegible]											
MOD	4.5	5.0	5.9	6.9	6.5	6.4	6.4	6.4	6.5	6.5	
	6.5	6.6	6.7	6.6	6.5	6.5	6.5	6.6	6.6	6.5	126.1
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	0.9	
	0.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.0	19.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	0.2	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	11.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	0.0	0.1	0.1	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	13.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
[illegible]											
MOD	37.5	26.6	17.7	22.8	29.4	36.9	44.3	50.3	53.1	53.3	
	53.2	53.0	52.8	52.8	52.8	52.9	52.8	52.8	52.8	52.8	900.8
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	16.3	29.0	32.6	26.8	19.6	12.2	4.8	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140.1

TABLE: VII ALTERNATIVE: 5
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	28.8	28.7	28.6	28.7	28.7	28.6	28.6	28.6	28.6	28.6	
	29.0	29.1	29.3	29.4	29.1	29.2	29.4	29.0	29.2	29.3	572.5
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	36.8	38.1	99.9	53.4	57.4	57.4	57.4	57.4	57.4	57.6	
	58.2	58.2	58.2	58.2	58.2	58.2	58.2	58.0	57.5	58.0	1099.1
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.1	0.0	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.2
[illegible]											
[illegible]	8.3	8.4	9.2	10.6	11.3	11.4	11.3	11.2	11.2	11.2	
	11.2	11.3	11.4	11.4	11.3	11.2	11.3	11.5	11.4	11.2	217.3
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
[illegible]											
[illegible]	5.6	5.0	5.8	6.2	6.2	6.3	6.3	6.2	6.1	6.1	
	6.1	6.2	6.2	6.2	6.2	6.1	6.1	6.1	6.2	6.3	120.5
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	5.9	5.9	6.8	7.3	7.3	7.3	7.2	7.2	7.4	7.7	
	7.7	7.6	7.6	7.7	8.0	7.9	7.7	7.5	7.8	8.1	145.5
[illegible]	1.0	1.0	0.9	0.7	0.6	0.6	0.6	0.6	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
[illegible]	0.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WWAISA - WUA-ESSSIAI

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
611101											
MOD	0.0	0.0	0.0	2.1	6.8	10.3	10.9	10.9	10.9	10.9	
	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	171.8
SUB	7.8	7.1	5.8	4.2	0.9	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.5
AVERAGE	0.0	1.9	4.8	6.6	1.9	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.7
611103											
MOD	0.0	0.0	0.0	21.3	71.0	106.9	113.2	112.9	112.7	112.9	
	112.1	112.3	113.0	113.9	113.2	112.9	112.7	112.9	112.1	112.3	1776.3
SUB	66.2	61.9	98.1	23.9	9.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	203.7
AVERAGE	0.0	10.8	32.9	66.3	13.6	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	122.2
611106											
MOD	0.0	0.0	0.0	0.1	0.4	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	9.5
SUB	0.4	0.4	0.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
AVERAGE	0.0	0.0	0.1	0.3	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
613101											
MOD	0.0	0.0	0.0	0.2	0.6	0.9	1.2	1.5	1.8	2.1	
	2.2	2.3	2.3	2.2	2.2	2.2	2.2	2.2	2.2	2.1	30.4
SUB	2.7	2.1	1.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
AVERAGE	0.0	0.4	1.4	1.6	1.3	1.0	0.8	0.9	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4
613103											
MOD	0.0	0.0	0.0	2.9	78.9	86.9	156.3	222.9	287.8	334.2	
	362.5	367.9	367.6	365.8	353.9	352.1	352.6	354.9	354.9	352.6	4663.2
SUB	219.6	192.2	148.9	116.3	89.8	59.1	34.1	19.9	11.6	5.1	
	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	891.2
AVERAGE	99.6	70.8	91.3	113.0	199.9	172.5	140.9	82.5	25.2	1.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	885.0

TABLE: VII ALTERNATIVE: 5
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

PROGRAM - DOD-BES$(91

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
MOD	0.0	0.0	0.0	0.0	0.2	1.0	2.5	4.0	5.4	6.6	
SUB	7.4	7.6	7.6	7.6	7.6	7.6	7.6	7.6	7.6	7.6	95.5
OVERAGE	5.8	5.6	5.0	4.3	3.4	2.9	2.5	2.2	1.8	0.9	
	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.7
	0.5	0.6	1.3	2.0	2.7	3.2	2.0	0.7	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0
[illegible]											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.9	1.9	2.5	
SUB	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	35.3
OVERAGE	1.6	1.5	1.3	1.1	1.0	0.9	0.8	0.7	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
	0.3	0.3	0.4	0.6	0.6	0.7	0.8	0.9	0.5	0.0	
	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1
[illegible]											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.6	3.6	
SUB	5.0	5.9	5.9	5.9	5.3	5.3	5.3	5.3	5.3	5.3	58.5
OVERAGE	6.9	6.8	6.7	6.7	6.6	6.2	5.5	4.6	3.9	1.7	
	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	0.0	0.0	0.0	0.1	0.5	1.2	1.9	2.8	3.4	3.7	
SUB	3.9	4.0	4.0	4.0	3.9	3.9	3.9	3.9	3.9	3.9	52.9
OVERAGE	1.9	1.7	1.4	1.1	0.8	0.6	0.5	0.4	0.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
	0.5	0.5	0.6	0.9	1.1	1.2	1.0	0.3	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
[illegible]											
MOD	0.0	0.0	0.0	0.2	0.5	0.9	1.3	1.8	2.1	2.3	
SUB	2.5	2.6	2.6	2.5	2.5	2.4	2.4	2.4	2.4	2.3	33.7
OVERAGE	2.3	1.8	1.0	0.4	0.2	0.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8
	1.4	1.3	1.6	2.0	1.6	1.4	0.8	0.3	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.5

TABLE: VII ALTERNATIVE: 5
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible] DATE = 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
013817											
MOD	0.0	0.0	0.0	0.1	1.7	5.1	10.2	16.9	21.5	24.3	
	25.9	25.6	25.6	25.5	25.9	25.3	25.3	25.3	25.3	25.2	333.2
SUB	15.8	13.0	8.6	6.5	5.7	4.0	2.2	1.0	0.5	0.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.5
OVERAGE	0.5	0.5	0.5	0.0	10.6	12.8	10.6	5.1	1.9	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.1
013200											
MOD	0.7	0.9	1.2	1.4	1.5	1.6	1.5	1.5	1.4	1.4	
	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.4	27.9
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019002											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019003											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019009											
MOD	0.3	0.9	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 5
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 13 AUG 80

SSN		FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
615010												
	ROO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SUO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
												0.0
615101												
	ROO	0.0	0.0	0.0	0.0	0.0	0.3	0.7	1.2	1.5	1.7	
		1.8	1.9	1.9	1.9	2.0	2.0	1.9	1.8	1.8	1.8	24.2
	SUO	2.1	1.8	1.3	0.9	0.6	0.3	0.1	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
	OVERAGE	0.0	0.3	0.8	1.0	1.3	1.2	0.8	0.4	0.1	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.9
615102												
	ROO	0.0	0.0	0.0	0.0	1.9	29.9	82.2	154.1	221.5	262.7	
		278.9	283.2	283.1	283.6	286.7	287.0	284.1	281.6	280.5	280.5	3577.9
	SUO	199.6	131.2	95.8	69.9	51.9	32.8	21.0	16.5	13.6	8.8	
		3.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	594.2
	OVERAGE	96.1	53.5	43.6	76.0	93.5	107.8	119.0	79.1	18.9	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	696.5
615103												
	ROO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SUO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
												0.0
615201												
	ROO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SUO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
												0.0

TABLE: VII ALTERNATIVE: 5
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA15A - WUA-8555191 DATE - 13 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
616302											
MOD	0.0	0.0	0.0	0.2	1.2	3.9	5.3	6.1	6.1	6.1	
	6.1	6.1	6.1	6.1	6.1	6.1	6.0	6.1	6.1	6.1	89.3
SUB	2.8	2.6	1.7	0.7	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
OVERAGE	0.0	0.5	1.6	2.5	2.7	1.6	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0
616303											
MOD	0.0	0.0	0.0	1.6	11.8	39.9	56.9	66.0	67.9	67.3	
	67.2	67.1	67.0	66.9	66.8	66.9	66.1	66.9	66.7	67.0	972.9
SUB	28.7	27.6	22.8	14.7	6.6	1.7	0.2	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	102.2
OVERAGE	0.0	2.9	9.2	18.3	25.3	19.3	2.3	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.8
616901											
MOD	0.0	0.0	0.0	0.5	3.6	7.0	11.9	14.9	14.9	14.9	
	14.8	14.8	14.8	14.8	14.8	14.7	14.6	14.7	14.8	14.9	213.9
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	7.0	7.0	6.7	6.5	6.4	5.0	0.8	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.2
616906											
MOD	28.2	28.7	28.6	28.6	28.6	28.6	28.6	28.6	28.6	28.6	
	28.6	28.6	28.6	28.6	28.6	28.6	28.6	28.6	28.6	28.6	544.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
616907											
MOD	0.0	0.0	0.6	1.9	1.6	1.7	1.7	1.7	1.8	1.8	
	2.0	2.2	2.4	2.5	2.6	2.6	2.6	2.6	2.6	2.6	37.0
SUB	1.9	1.2	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.8	
	0.6	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	11.4
OVERAGE	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RD815A - DUA-82B5191

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
815998											
MOD	0.0	2.9	10.8	19.9	26.1	29.0	33.3	38.0	43.8	51.0	
SUB	59.5	67.9	71.7	72.8	72.9	72.7	72.7	72.9	73.0	73.0	961.9
OVERAGE	62.9	59.6	55.7	52.7	48.9	44.9	40.6	36.7	29.8	22.4	
	13.8	6.7	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	474.0
	9.3	6.9	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.3
815999											
MOD	0.0	0.0	1.2	7.6	8.8	9.0	9.2	9.3	9.5	9.8	
SUB	10.5	11.3	11.8	12.2	12.5	12.5	12.5	12.5	12.5	12.5	187.1
OVERAGE	9.5	9.5	9.3	9.0	8.6	8.6	8.4	8.3	8.1	2.8	
	2.1	1.3	0.8	0.3	0.1	0.0	0.0	0.0	0.0	0.0	91.9
	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
816000											
MOD	0.6	1.3	1.8	1.8	1.8	1.9	2.0	1.9	1.8	1.8	
SUB	1.8	1.8	1.8	1.8	1.9	1.8	1.9	1.9	1.9	1.9	35.2
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
816701											
MOD	0.3	1.2	2.1	8.7	28.8	53.7	76.3	100.5	125.3	148.9	
SUB	169.3	184.6	190.5	190.3	190.1	189.9	189.7	189.5	189.4	189.2	2418.3
OVERAGE	69.7	62.9	58.5	55.0	53.2	51.1	98.0	99.1	37.7	34.4	
	27.9	21.7	17.1	13.4	12.8	11.6	10.9	10.0	7.9	4.5	450.9
	6.3	7.1	8.2	9.8	11.6	14.3	18.8	22.5	21.2	6.9	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	126.1
816702											
MOD	0.0	0.3	9.2	15.9	28.2	37.5	98.7	61.5	75.6	88.9	
SUB	96.7	101.0	102.1	101.8	101.6	101.2	100.	100.6	100.3	100.0	1365.9
OVERAGE	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.5	2.5	2.5	
	2.9	2.9	2.2	1.7	1.1	0.4	0.1	0.0	0.0	0.0	35.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 13 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	0.0	0.0	0.7	9.1	10.7	17.3	23.9	31.9	39.8	47.0	
	53.5	58.9	61.1	60.8	60.9	60.0	59.6	59.2	58.8	58.9	766.1
[illegible]	19.1	18.2	16.0	14.3	13.8	13.1	11.9	10.9	9.2	7.9	
	0.9	0.7	1.9	0.8	0.9	0.2	0.1	0.1	0.1	0.0	147.1
[illegible]	3.0	3.3	3.6	3.8	4.0	4.6	6.3	7.3	7.3	2.8	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.9
[illegible]											
[illegible]	0.0	0.0	0.5	2.4	3.8	4.3	4.7	5.2	5.7	5.9	
	5.9	5.8	5.8	5.8	5.9	5.9	5.9	5.9	5.9	5.9	91.6
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.0	0.0	0.3	1.9	2.6	3.6	3.9	4.0	4.1	4.1	
	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.1	4.1	4.1	65.6
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
[illegible]											
[illegible]	0.0	0.0	0.0	0.0	3.7	16.7	30.9	39.6	46.7	55.0	
	69.2	71.9	74.5	74.2	73.9	73.7	73.4	73.1	72.8	72.6	716.2
[illegible]	30.8	30.3	31.2	26.3	23.1	19.4	15.6	12.9	11.7	10.3	
	7.6	9.8	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	238.5
[illegible]	1.7	7.1	10.7	12.9	14.3	20.8	17.7	13.1	8.0	2.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.5
[illegible]											
[illegible]	9.5	8.6	16.9	21.0	21.8	21.8	21.8	21.8	21.8	21.8	
	21.8	21.8	21.8	21.8	21.8	21.7	21.7	21.8	21.8	21.8	349..
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE:
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE = 13 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819682											
[illegible]	5.5	5.5	5.9	6.8	7.4	7.5	7.5	7.5	7.5	7.5	
	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	143.6
[illegible]	18.5	7.9	9.1	1.2	0.2	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
----SUMMARY----											
[illegible]	178.2	192.9	241.9	298.3	512.4	737.7	978.1	1208.9	1415.9	1572.6	
	1665.7	1718.7	1736.9	1736.3	1736.5	1732.0	1728.3	1727.6	1725.9	1722.8	24607.3
[illegible]	729.2	668.6	632.7	919.3	376.3	263.5	198.6	163.8	137.0	106.1	
	73.9	57.9	32.8	29.9	20.9	17.5	14.9	12.0	8.7	9.6	3772.9
[illegible]	166.9	226.1	296.5	361.3	368.0	379.8	322.0	207.6	82.9	12.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2402.3
--ESCALATED $ ONLY--											
[illegible]	181.6	210.7	282.9	421.2	676.7	1033.6	1455.9	1910.9	2376.3	2802.8	
	3152.8	3459.9	3786.9	3939.8	4178.6	4428.7	4693.2	4982.2	5284.9	5603.6	54773.9
[illegible]	738.1	723.9	623.2	519.7	430.6	366.2	296.5	258.9	229.9	189.1	
	138.9	99.3	68.5	55.3	49.1	44.7	40.5	34.6	26.6	15.0	4926.8
[illegible]	150.9	247.6	396.8	548.8	672.3	832.1	879.1	328.1	139.1	21.7	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3179.5

••••••UNCLASSIFIED••••••

TABLE: 18 ALTERNATIVE: 4
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - DUA-8655194

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
688188	2.6 2.4	2.7 2.4	4.3 3.7	3.6 2.4	2.4 3.6	2.4 2.4	2.4 2.4	2.4 2.4	2.4 3.8	2.4 4.1	67.0
688788	13.6 10.3	14.6 12.3	10.7 10.9	8.8 9.1	9.1 9.1	9.2 9.1	9.3 9.1	9.1 9.2	9.1 7.8	7.8 9.2	197.2
688388	0.4 0.2	0.4 0.2	0.3 0.2	0.3 0.8	0.3 0.2	0.8 0.3	0.9 0.3	0.3 0.3	0.2 0.3	0.2 0.3	7.2
688788	52.9 10.8	53.7 14.2	55.9 21.3	14.1 23.8	13.8 23.3	9.9 29.4	14.2 22.9	10.1 15.1	10.1 14.6	14.2 14.5	440.7
688888	2.3 3.4	2.3 3.7	2.2 5.4	2.2 4.8	2.2 4.6	2.2 3.4	2.2 3.4	2.2 3.5	2.2 3.5	2.4 3.5	69.4
688888	0.5 0.6	1.7 0.6	0.6 0.6	0.4 0.6	0.6 0.6	0.4 0.6	0.6 3.7	0.6 4.2	0.6 1.8	0.6 0.6	25.9
688188	1.2 1.8	2.8 1.9	1.2 1.9	1.8 1.9	1.8 1.9	1.8 1.8	1.8 1.8	1.8 1.8	1.8 1.8	1.8 1.8	39.9
688388	1.6 0.9	1.7 1.8	0.9 0.9	0.9 0.9	0.9 0.9	0.9 1.8	1.8 0.9	0.9 0.9	0.9 0.9	0.9 0.9	14.7
688788	28.2 2.7	7.3 2.7	2.6 7.8	7.8 12.9	7.7 8.9	2.6 7.7	2.6 2.6	2.6 7.8	7.7 8.2	2.6 7.2	131.7
688588	98.8 13.2	39.6 16.9	98.8 11.8	98.5 10.9	12.1 13.2	10.9 10.9	10.9 10.9	13.2 13.2	10.9 10.9	11.8 11.8	396.8
688688	18.9 16.9	28.6 16.9	27.6 23.1	28.8 16.9	30.2 16.6	31.7 16.6	33.1 16.5	34.6 16.9	21.7 23.2	16.8 16.9	496.6
688888	8.8 7.5	7.8 7.3	7.8 6.8	7.8 6.3	7.8 6.8	7.8 6.8	7.8 6.8	7.7 3.7	7.6 2.9	7.5 1.3	129.7
688388	18.8 2.6	19.9 4.6	2.3 2.6	2.5 8.3	2.6 8.7	6.2 33.1	2.6 32.8	2.5 2.6	2.6 2.6	6.1 2.6	156.8
688388	96.3 3.9	22.6 3.5	3.8 3.5	3.5 18.6	3.9 14.1	12.3 26.2	3.9 23.6	3.5 3.9	3.5 3.5	12.3 3.5	207.9
688387	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8
688488	92.9 2.8	15.2 2.8	1.8 2.8	2.8 15.7	2.8 1.9	16.6 1.9	1.9 16.6	2.8 1.9	2.8 15.7	15.7 2.8	161.3

••••••UNCLASSIFIED••••••

TABLE: IX ALTERNATIVE: 5
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	11.6 6.1	8.9 5.6	3.3 5.6	2.9 5.8	2.9 5.2	2.9 4.9	2.9 5.0	4.6 5.6	5.6 5.9	4.7 6.3	103.5
[illegible]	7.0 0.8	0.8 7.1	0.8 0.8	0.8 7.1	0.8 0.8	0.8 7.1	0.8 0.8	0.8 0.9	7.0 0.8	0.8 7.1	53.7
[illegible]	19.5 9.6	19.7 9.5	18.9 12.9	9.9 16.5	11.9 17.3	11.9 20.6	9.6 20.5	9.5 20.5	10.3 12.9	10.3 9.3	270.1
[illegible]	9.3 8.1	8.9 8.6	7.5 8.7	9.0 8.6	11.1 8.5	8.5 8.1	8.0 8.5	8.0 8.6	8.1 8.6	6.5 10.9	157.6
[illegible]	2.8 2.7	2.9 1.0	1.8 2.8	1.0 2.8	2.7 2.7	1.0 2.7	1.0 0.9	1.0 2.7	1.0 1.0	0.9 1.0	35.5
[illegible]	2.3 1.9	1.7 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.5	0.6 0.5	0.6 0.5	0.6 0.5	15.7
[illegible]	1.6 0.8	1.6 0.8	1.6 0.8	0.8 0.8	0.7 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	24.0
[illegible]	70.1 53.7	72.9 55.9	67.5 57.0	64.9 59.7	64.9 57.8	66.9 56.3	60.6 66.6	52.2 69.7	53.1 69.7	53.3 69.7	1235.0
[illegible]	39.8 29.0	32.8 32.1	31.6 29.3	37.6 29.9	90.8 37.1	36.7 29.2	91.7 29.9	91.1 32.0	32.9 29.2	31.6 29.3	666.1
[illegible]	103.6 58.2	109.7 66.5	95.7 58.2	70.9 66.5	89.9 58.2	99.0 66.5	91.2 58.2	75.5 66.3	65.7 65.8	65.9 58.0	1474.9
[illegible]	22.5 15.1	22.6 15.2	23.9 11.9	19.5 15.8	15.2 17.2	17.7 15.1	18.6 15.2	19.9 11.5	22.9 16.8	19.2 15.1	349.9
[illegible]	16.1 9.2	13.9 6.2	8.9 9.3	6.2 13.3	9.3 17.7	6.3 12.9	6.3 9.2	9.3 9.2	11.6 9.3	10.0 9.9	203.6
[illegible]	53.5 47.2	22.9 91.8	7.7 23.5	8.0 7.7	7.9 8.0	7.9 99.8	7.8 24.6	23.8 23.5	7.9 7.8	24.0 8.1	408.9
[illegible]	7.8 70.0	9.0 70.0	69.9 10.9	71.3 10.9	8.6 10.9	10.3 10.9	10.9 10.9	10.9 10.9	10.9 70.0	10.9 70.0	565.9
[illegible]	66.2 497.2	72.7 497.3	966.2 113.0	998.3 113.9	88.7 111.2	106.9 112.9	113.2 112.7	112.9 112.9	112.7 497.2	112.9 497.9	4416.9

TABLE: IX ALTERNATIVE: 6
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

NOA15A - NWA-8355192

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011106	0.4 3.6	0.4 3.6	3.4 0.6	3.6 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 3.5	0.6 3.5	28.6
013101	4.7 2.2	4.7 2.3	17.8 2.3	7.6 2.2	8.9 2.2	8.3 6.7	13.2 2.2	8.1 2.2	3.9 11.6	7.1 8.0	122.2
013103	359.8 353.8	362.2 357.6	359.5 357.6	1071.0 356.8	1129.7 353.9	1090.0 959.0	1151.7 352.6	1069.9 359.9	923.9 566.8	969.9 1050.0	1832.8
013104	6.3 7.6	6.1 7.6	6.3 7.6	14.7 7.6	22.6 7.6	32.2 8.0	20.1 7.6	29.9 7.6	19.6 9.2	8.3 17.9	250.9
013105	1.9 3.1	1.8 3.1	1.7 3.1	1.7 3.1	1.6 3.1	9.6 3.8	17.0 3.1	26.5 3.1	7.0 3.3	9.1 3.3	100.0
013109	6.9 5.9	6.8 5.9	6.7 5.9	6.7 5.9	6.6 5.3	6.2 6.3	23.8 5.3	98.7 5.3	36.6 5.6	6.5 5.6	209.5
013110	2.9 3.9	4.2 9.0	8.2 9.0	17.0 9.0	7.9 3.9	28.2 6.7	9.0 3.9	10.2 3.9	7.9 10.7	7.1 19.6	159.4
013111	3.7 2.6	3.1 2.6	8.3 2.6	7.2 2.6	9.2 2.6	11.7 5.6	5.9 2.9	9.8 2.9	9.0 6.2	6.8 5.5	99.0
013112	29.3 26.9	21.6 26.6	23.7 26.6	111.9 26.5	78.8 26.9	186.9 33.6	116.0 26.3	93.1 26.3	31.9 99.8	37.0 100.1	1061.
013200	21.1 6.6	0.9 11.1	1.2 8.1	8.0 1.5	6.1 8.1	9.8 8.1	1.5 8.1	1.5 1.5	1.4 1.5	1. 1.	11.
019002	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019003	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019009	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019101	2.1 1.8	2.1 1.9	2.1 3.9	2.6 1.9	7.2 2.8	9.6 2.8	9.3 3.2	9.1 9.6	2.1 9.2	3.0 9.0	63.6
019102	199.7 201.9	189.7 203.8	189.9 196.6	186.6 203.6	695.9 206.7	666.6 207.0	617.8 386.7	483.8 589.9	303.2 696.0	326.0 621.3	7573.5

TABLE: 18 ALTERNATIVE: 5
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

WB415A - WUA-8885194 DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
616109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
616301	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
616304	2.0 6.1	3.0 6.1	13.2 6.1	90.0 6.1	39.7 6.1	11.5 22.1	5.9 36.0	6.1 32.9	6.1 17.1	6.1 6.1	273.6
616305	28.7 67.2	29.9 67.1	96.8 67.8	321.9 66.9	313.3 66.8	128.6 180.6	58.9 303.1	66.0 295.9	67.9 176.8	67.3 67.0	2535.6
616401	2.8 14.8	6.8 14.8	31.0 14.8	62.0 14.8	90.0 14.8	38.8 96.7	12.7 67.7	14.9 79.1	14.9 50.9	14.9 14.9	625.8
616500	153.8 56.5	26.1 111.3	27.6 38.9	29.7 28.6	29.8 24.6	29.8 163.9	29.8 36.7	29.8 30.8	29.8 30.7	29.8 30.8	972.7
616997	1.7 18.9	92.7 9.2	2.1 6.7	2.6 2.6	2.8 2.6	3.7 3.9	9.9 63.7	9.6 2.9	6.0 2.9	11.1 2.9	183.9
616998	166.2 163.6	256.5 85.7	129.3 78.6	129.9 73.0	126.9 72.9	199.1 166.9	138.7 256.9	179.9 128.1	181.6 131.0	209.3 126.2	2915.2
616999	9.5 26.5	266.2 27.7	18.2 28.8	15.7 12.5	21.2 12.6	19.9 18.6	18.9 264.6	20.9 29.0	27.5 18.1	49.3 22.7	909.9
616000	11.0 9.1	1.3 8.9	1.8 9.9	1.8 1.8	9.9 1.9	1.9 9.9	2.0 1.9	1.9 1.9	1.8 1.9	9.9 1.9	68.9
616201	78.7 197.2	196.7 206.3	989.8 207.6	677.3 209.7	279.8 202.9	826.7 201.6	887.2 200.6	861.7 199.5	790.9 197.3	716.6 585.3	9088.5
616202	63.8 99.1	960.3 103.9	367.1 104.3	193.8 103.5	912.8 102.6	395.5 101.6	509.3 101.0	929.3 100.6	281.3 100.3	209.9 9.2.7	9379.8
616203	22.1 69.9	159.8 62.6	319.8 63.8	190.5 61.6	273.7 60.8	335.7 60.2	301.8 59.7	316.9 59.3	296.5 58.9	318.3 130.6	3154.9
616204	8.8 5.9	99.7 6.8	28.9 6.8	9.9 6.8	21.5 5.9	21.6 5.9	20.1 5.9	8.7 5.9	5.9 5.9	7.0 6.8	282.5
616205	8.8 9.2	58.8 9.2	15.2 9.2	39.7 9.2	9.9 9.2	6.1 9.2	7.0 9.2	9.7 9.1	9.3 9.1	5.1 5.0	188.9
616299	90.5 71.5	93.9 76.9	91.9 76.8	719.7 79.9	367.1 73.9	322.9 73.7	229.6 73.9	390.9 73.1	305.5 72.8	370.5 115.5	3600.0

TABLE: 18 ALTERNATIVE: 5
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

NOAISA - AUG-8355192 DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019681	153.4	97.6	16.8	21.9	22.2	22.2	22.2	22.2	22.2	22.2	
	29.8	39.9	69.2	21.8	21.8	169.0	109.9	22.9	22.9	22.9	939.5
019682	16.8	28.6	23.7	9.8	7.8	7.7	7.7	7.7	7.7	7.7	
	12.2	39.6	57.8	7.6	7.6	7.8	22.7	21.3	8.6	7.7	310.3
----SUMMARY----											
DRIVER	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	
3.0	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	13008.0
DEV	10.6	12.2	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.3
PRO. MGT	1973.2	2868.9	3658.3	9829.5	9771.2	9748.9	9699.6	9598.1	3222.9	3375.5	
2.0, 3.0	2393.6	2969.6	2837.8	1858.0	1893.8	2596.7	2900.5	2837.0	3106.9	3995.3	69968.3
TOTAL	2639.1	3531.5	9309.8	5479.9	5921.6	5396.8	5395.0	5248.5	3872.8	9025.9	
	3099.8	3115.8	2688.2	2588.9	2499.2	3297.1	3658.9	3187.9	3764.8	9695.7	77858.6
DISCOUNT	2639.1	3178.9	3990.9	3991.2	3657.1	3187.9	2898.5	2618.9	1667.1	1559.7	
	1061.9	977.5	769.2	637.6	570.6	468.5	458.0	531.6	563.9	627.5	35673.1

TABLE: 8 ALTERNATIVE: 4
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

88818A - WUA-XX55193

DATE - 13 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	8.9 9.5	9.2 9.8	9.3 8.2	9.5 6.9	3.2 9.0	3.9 6.1	3.6 6.5	3.8 6.9	9.0 12.2	9.3 19.0	127.3
000200	15.1 20.1	17.1 25.5	13.2 23.9	11.1 21.0	12.2 22.2	13.0 23.7	14.0 25.1	14.7 27.0	15.5 23.9	13.9 30.4	382.6
000300	0.9 0.9	0.9 0.9	0.9 0.9	0.9 2.0	0.9 0.5	1.2 0.8	1.4 0.8	0.5 0.9	0.3 0.9	0.4 1.0	13.9
000700	60.0 18.9	69.9 29.5	71.0 98.1	23.8 65.3	18.8 59.6	13.9 80.5	21.8 66.0	16.0 95.1	16.9 94.0	24.1 98.7	830.9
000800	9.6 4.7	3.8 7.7	2.6 12.2	2.7 11.6	2.9 11.8	3.1 9.1	3.3 9.6	3.5 10.5	3.7 11.1	3.9 11.9	136.3
001000	6.2 1.1	2.8 1.8	0.7 1.3	0.7 1.9	0.8 1.9	0.8 1.5	0.9 10.9	0.9 13.2	1.0 5.9	1.1 2.0	55.0
001100	9.8 3.6	3.6 9.0	2.1 9.2	2.3 9.5	2.5 9.7	2.7 9.9	2.8 5.1	3.0 5.5	3.2 5.8	3.4 6.2	78.9
001200	1.8 0.8	2.8 3.9	0.5 0.9	0.6 0.9	0.5 1.0	0.6 5.0	2.9 1.1	0.6 1.2	0.7 1.2	0.7 1.3	28.1
001900	22.8 6.1	8.6 5.9	3.8 17.9	18.5 39.6	18.9 21.8	3.6 21.2	3.9 7.1	9.1 24.2	13.9 27.0	9.6 27.3	273.5
001500	95.1 26.9	96.8 21.9	61.9 23.6	61.1 24.7	16.2 32.3	15.3 27.9	16.2 29.6	21.2 38.7	18.3 33.9	19.6 35.8	597.9
001600	29.2 31.8	31.6 33.8	39.8 60.8	38.5 37.2	92.7 98.0	97.6 92.9	52.6 99.8	68.1 97.3	37.6 73.2	28.5 53.3	845.3
001800	8.2 19.2	8.5 19.7	9.1 19.5	9.7 19.3	10.3 19.9	10.9 19.8	11.6 13.6	12.2 10.7	12.8 7.9	13.9 9.2	229.5
002302	12.1 9.9	29.1 8.2	2.7 8.6	3.1 20.3	3.9 22.6	9.3 93.2	3.8 95.8	3.9 7.6	9.9 8.0	11.7 8.5	350.0
002303	91.6 6.5	27.3 7.0	3.5 7.5	9.3 25.6	9.9 36.8	18.7 73.9	5.1 70.2	5.5 9.8	5.8 10.7	23.7 11.9	408.9
002307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
002900	98.9 3.8	18.9 9.8	2.1 9.3	2.5 39.0	2.6 9.6	23.9 9.9	2.8 96.5	3.2 5.5	3.9 52.7	30.8 6.5	309.9

TABLE: X ALTERNATIVE: 6
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	13.0 12.9	10.6 11.7	3.9 12.7	2.9 14.0	3.2 13.3	3.9 11.0	3.6 14.9	7.5 16.9	10.0 19.3	6.9 21.9	215.9
[redacted]	7.9 1.5	0.9 15.7	0.9 1.7	1.0 17.7	1.1 1.9	1.1 19.9	1.2 2.2	1.3 2.4	12.7 2.6	1.4 25.4	120.0
[redacted]	21.6 19.0	23.5 19.9	12.9 28.1	12.3 37.6	16.7 44.0	17.6 56.9	14.9 40.1	16.0 43.9	16.2 40.3	19.3 31.7	575.0
[redacted]	10.1 15.7	9.6 13.3	8.9 14.3	11.6 15.0	15.3 15.7	17.3 21.1	12.1 17.7	12.9 19.0	13.0 20.2	11.6 34.9	307.1
[redacted]	3.0 6.5	3.2 2.0	1.2 6.3	1.2 6.0	3.9 7.0	1.9 7.9	1.6 2.9	1.6 8.3	1.7 3.1	1.6 3.3	72.5
[redacted]	2.6 3.0	2.0 1.2	0.7 0.3	0.7 1.9	0.8 1.9	0.9 1.5	0.9 1.9	0.9 1.9	1.0 1.5	1.1 1.6	28.0
[redacted]	6.2 1.5	5.5 1.6	1.9 1.7	0.7 1.0	0.9 1.9	1.1 7.0	1.2 2.2	1.3 7.3	1.3 2.5	1.9 2.6	40.6
[redacted]	73.6 100.7	82.5 113.0	81.2 122.6	95.9 129.5	90.1 127.1	96.7 179.9	91.9 186.0	82.9 206.9	85.1 219.2	76.0 232.7	1693.0
[redacted]	47.9 44.9	34.6 45.2	37.9 42.5	47.9 46.7	55.6 70.1	51.1 79.7	44.2 70.8	47.0 93.2	55.1 89.9	57.0 95.5	1279.1
[redacted]	112.7 110.2	121.9 136.5	117.3 129.2	98.3 152.0	115.8 140.1	137.1 172.3	141.0 158.0	122.9 193.8	111.7 204.2	119.0 188.7	2769.0
[redacted]	29.6 29.9	26.5 31.9	29.1 29.3	18.5 36.9	20.6 42.9	26.8 39.7	28.9 42.9	33.0 33.2	39.7 53.2	35.8 50.5	644.9
[redacted]	17.9 18.8	16.3 17.5	10.8 28.5	7.7 32.0	12.8 44.4	8.8 34.9	9.4 26.9	15.2 27.6	20.9 29.5	18.7 31.7	414.1
[redacted]	44.2 47.1	29.1 91.6	9.1 63.9	10.0 17.5	10.9 19.3	11.0 125.8	11.6 71.9	40.1 72.8	13.2 73.9	45.8 26.1	839.1
[redacted]	7.9 199.6	9.9 183.6	89.3 23.3	96.7 29.7	11.3 24.2	19.9 27.5	16.2 29.6	17.2 31.9	18.3 239.0	19.9 248.7	1249.6
[redacted]	67.5 1817.7	79.6 1868.9	592.7 241.2	669.0 267.1	117.0 272.6	199.1 288.7	168.9 186.8	178.9 329.2	189.1 1696.6	208.3 1749.5	9596.9

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TABLE: 8 ALTERNATIVE: 5
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

004184 - WUS-82S5143 DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011106	0.9	0.9	0.9	0.7	0.6	0.8	0.9	0.9	1.0	1.1	
	7.2	7.6	1.3	1.9	1.9	1.6	1.6	1.7	11.6	12.9	62.9
013101	2.0	3.0	22.0	10.1	12.7	12.6	21.5	13.9	7.0	13.6	
	9.2	9.6	9.9	6.0	6.3	18.9	6.0	6.3	38.7	28.1	241.5
013103	264.0	287.2	936.6	1993.6	1687.0	1699.2	1696.9	1817.1	728.6	852.6	
	669.7	710.0	763.9	806.7	852.1	1189.2	967.5	1023.5	1086.9	3660.8	23373.8
013104	6.9	6.7	7.3	22.1	32.1	99.0	32.0	42.5	35.1	15.0	
	19.9	16.3	16.2	17.2	18.3	20.6	20.6	21.9	28.7	60.0	981.3
013105	1.9	1.9	2.0	2.1	2.1	7.0	27.7	96.0	12.5	7.6	
	6.9	6.2	6.6	7.8	7.5	9.9	8.9	8.9	19.2	10.8	192.2
013109	7.0	7.9	7.0	6.3	8.7	8.7	38.5	89.7	66.5	11.8	
	10.3	10.9	11.5	12.2	12.8	16.5	19.9	15.3	17.2	18.3	387.8
013110	2.9	2.9	10.9	23.2	11.9	93.9	19.2	17.3	13.1	13.9	
	7.9	8.0	8.5	9.1	9.9	10.0	10.6	11.2	36.0	52.1	320.5
013111	3.7	3.9	10.5	9.6	5.9	17.0	8.5	8.0	7.1	13.0	
	9.7	8.2	8.6	8.7	6.0	15.2	6.5	6.9	20.3	19.1	182.7
013112	29.0	23.5	28.7	162.3	112.0	287.5	188.1	159.5	55.1	48.5	
	98.1	91.5	84.7	57.0	61.2	80.3	68.7	73.0	193.9	352.7	2100.7
014000	29.1	1.0	1.9	10.0	11.7	15.0	2.2	2.9	2.3	2.5	
	16.5	29.9	18.0	3.9	21.2	22.6	29.0	9.3	9.6	9.6	217.0
014002	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
014003	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
014009	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
014010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016101	2.1	2.3	2.9	3.1	10.3	6.0	6.7	6.9	3.6	5.6	
	3.9	3.5	8.0	9.3	9.0	5.1	9.1	19.2	13.7	13.0	130.0
016102	190.5	202.2	186.5	237.5	278.2	966.0	985.7	806.9	518.0	591.0	
	533.6	579.5	762.7	642.0	698.3	733.9	1878.2	1784.9	2103.9	2199.6	14394.3

TABLE: X ALTERNATIVE: 5
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

RUN1RA - RUN-2ES5193

DATE - 13 AUG 80

SAG	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
015100	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015201	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015202	2.9 11.6	3.2 12.3	16.0 13.0	59.7 13.0	50.9 19.7	17.2 61.1	0.0 104.9	9.4 103.5	10.2 56.1	10.9 19.0	574.6
015203	29.3 147.2	32.7 134.9	121.0 143.0	939.2 161.7	953.2 160.0	191.7 999.3	87.6 696.0	104.3 927.9	113.1 575.9	119.9 217.9	5520.9
015401	7.1 28.0	7.9 29.0	30.9 31.6	89.7 33.0	130.7 35.6	50.6 120.7	18.7 208.0	22.0 249.0	25.0 168.3	24.6 98.5	1379.3
015900	179.5 118.9	29.5 291.9	32.9 28.5	32.0 64.0	29.9 64.9	91.9 984.9	99.5 182.1	97.3 89.4	50.3 99.7	53.9 108.9	1967.9
015997	1.7 21.3	69.3 0.0	2.6 15.2	3.2 5.9	3.7 6.3	5.9 8.9	6.7 161.9	7.5 8.5	10.7 9.0	21.9 9.6	382.1
015998	169.3 287.3	283.7 178.1	152.5 169.1	149.2 166.6	174.3 176.5	212.7 951.9	217.1 748.2	382.0 387.0	329.0 920.0	399.7 929.5	5855.3
015999	9.6 63.2	335.9 59.1	22.7 66.9	20.1 20.9	29.2 30.3	28.2 99.3	29.2 771.5	33.6 72.9	99.0 57.9	95.3 77.6	1902.9
016099	12.5 10.9	1.9 19.5	2.1 11.1	2.2 9.1	6.9 9.6	2.7 13.5	3.8 5.2	3.8 5.5	3.0 5.8	7.9 6.2	132.1
016201	72.0 373.3	179.9 619.7	1272.3 993.2	925.6 969.0	1122.8 988.5	1267.9 515.3	1999.9 599.7	1985.0 575.3	1347.9 609.3	1382.6 2094.8	14960.2
016202	72.0 187.5	587.0 287.0	963.0 222.7	269.2 239.7	600.2 247.0	618.2 259.0	826.9 279.3	739.7 298.1	518.5 387.2	378.1 979.0	7778.8
016203	25.6 112.6	186.0 138.0	913.5 134.5	269.2 139.6	307.5 196.9	517.7 153.9	992.7 162.1	547.9 171.0	999.6 180.9	619.9 951.3	5689.9
016301	0.0 11.2	124.1 12.1	37.0 13.0	12.6 13.6	31.0 14.2	32.9 15.1	32.9 16.0	19.9 17.0	18.0 18.1	12.7 22.5	957.7
016302	0.0 7.9	72.0 8.9	19.0 9.0	59.6 9.5	6.7 10.1	8.9 10.7	10.9 11.9	7.5 11.0	7.3 12.6	9.3 16.6	305.0
016399	91.2 136.3	97.5 151.5	99.0 161.0	983.3 160.7	532.9 177.9	993.9 180.5	360.5 199.3	476.3 218.0	566.2 223.0	721.7 391.5	6971.0

TABLE: X ALTERNATIVE: 5
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

MDAISA - WDG-ARSB193

DATE - 13 AUG 80

SAG	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819681	124.9 98.9	118.2 83.8	47.7 146.9	26.7 49.9	29.9 82.6	31.1 473.6	33.1 329.7	36.2 64.8	37.3 68.9	39.7 73.1	1928.0
819682	16.3 29.1	33.2 78.3	29.6 133.3	11.2 17.8	10.9 18.1	10.8 28.1	11.5 64.2	12.3 65.7	13.0 24.7	13.8 25.1	633.6
----SUBTOTAL----											
OTHER 3.0	881.1 1212.8	788.5 1388.8	749.8 1361.8	796.0 1962.4	846.3 1842.7	897.9 1638.9	953.9 1798.8	1012.6 1547.8	1076.3 1962.9	1142.0 2089.1	24984.1
0&V 1.0	11.7 0.0	10.5 0.0	1.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	28.7
200, 060 2.0, 3.0	2128.2 9463.9	3369.6 8184.1	9619.9 9912.9	6681.9 9237.3	6818.7 9962.3	7178.3 6878.7	7612.5 8226.3	7796.6 7872.9	8705.8 9971.7	9353.3 13803.3	127307.9
TOTAL	2787.8 5878.2	4308.6 8393.8	5368.9 8779.9	7297.9 9649.9	7669.8 6886.8	8076.1 8817.1	8466.9 9964.3	8809.1 9928.2	4781.1 11939.1	7495.3 15867.9	152290.7
DISCOUNT	2787.8 2878.9	3677.8 2888.9	9396.8 1638.9	5319.8 1945.3	5828.9 1373.8	6768.9 1763.6	7999.1 1896.8	9213.9 1671.8	2919.1 1791.2	2903.8 2196.1	58077.8

APPENDIX I

ALTERNATIVE 6 DATA SUMMARY

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TABLE III ALTERNATIVE A
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

••••••-UUU-8888137

DATE - 07 AUG 80

WUC	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86A	FY 87/87	FY 88/88	FY 89/89	FY 90/90	FY 91/91	FY82-101 TOTAL
WU0100	6.1 0.0	6.1 0.0	2.3 1.3	1.3 0.0	0.0 1.3	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.4	0.0 1.7	21.4
WU0200	0.9 3.3	0.9 4.2	4.1 3.0	1.3 1.3	1.3 1.3	1.3 1.3	1.9 1.3	1.3 1.3	1.3 0.0	0.0 1.3	47.1
WU0300	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.4	0.0 0.0	0.4 0.0	0.4 0.0	0.0 0.0	0.0 0.0	0.0 0.0	1.0
WU0700	95.9 0.0	95.9 3.9	95.9 18.6	0.9 12.1	3.9 17.9	0.0 18.0	3.9 11.9	0.0 9.4	0.0 3.9	3.9 3.9	238.0
WU0800	2.2 1.2	1.2 1.9	0.0 3.0	0.0 2.6	0.0 7.3	0.0 1.2	0.0 1.2	0.0 1.7	0.0 1.7	0.0 1.2	19.8
WU0900	0.6 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 2.0	0.0 3.3	0.0 1.1	0.0 0.0	12.9
WU1100	3.0 0.0	3.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	20.5
WU1300	1.9 0.0	1.9 1.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.9	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	7.0
WU1500	12.2 0.0	4.9 0.0	0.0 4.9	4.9 9.2	4.9 6.5	0.0 4.9	0.0 0.0	0.0 4.9	4.9 4.3	0.0 4.9	74.9
WU1600	30.0 2.0	26.9 0.0	26.9 0.0	26.9 0.0	2.0 2.0	0.0 0.0	0.0 0.0	2.0 2.0	0.0 0.0	0.0 0.0	115.8
WU1700	18.1 0.0	18.9 0.0	18.9 6.1	18.9 0.0	18.9 0.0	18.9 0.0	18.9 0.0	18.9 0.0	4.1 4.1	0.0 0.0	162.7
WU1800	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
WU1902	0.9 0.0	17.0 0.0	0.0 0.0	0.0 5.9	0.0 5.9	3.9 39.1	0.0 28.0	0.0 0.0	0.0 0.0	3.9 0.0	100.6
WU1903	91.2 0.0	19.3 0.0	0.0 0.0	0.0 6.0	0.0 18.2	0.5 21.4	0.0 19.3	0.0 0.0	0.0 0.0	0.5 0.0	135.9
WU1907	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
WU2000	39.1 0.0	13.1 0.0	0.0 0.0	0.0 13.1	0.0 0.0	13.1 0.0	0.0 13.1	0.0 0.0	0.0 13.1	13.1 0.0	117.7

TABLE III ALTERNATIVE: A
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

••••A • ••••-••••••

DATE - 07 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
•••••••	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
•••••••	9.9 3.5	6.7 3.8	1.1 3.1	0.0 3.3	0.0 2.7	0.0 1.9	0.0 2.5	2.8 3.0	3.1 3.4	2.2 3.7	54.6
•••••••	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	30.0
•••••••	19.0 3.9	19.0 3.8	5.1 6.6	3.0 9.9	6.0 11.1	6.0 19.0	9.0 19.0	3.0 19.0	9.6 6.7	9.6 3.8	163.2
•••••••	9.3 3.9	3.0 0.0	1.9 0.0	2.3 0.0	9.1 0.0	1.9 1.9	1.9 0.0	1.9 0.0	1.9 0.0	0.0 3.9	27.9
•••••••	1.6 1.6	1.6 0.0	0.0 1.6	0.0 1.7	1.6 1.6	0.0 1.6	0.0 0.0	0.0 1.6	0.0 0.0	0.0 0.0	14.5
•••••••	3.0 1.3	1.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	4.6
•••••••	9.2 0.0	9.1 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.9
•••••••	16.3 0.0	16.3 2.6	16.3 9.0	16.3 1.0	16.3 0.0	16.3 3.9	16.3 13.0	13.0 16.9	1.0 16.9	0.0 16.0	201.5
•••••••	3.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	2.0 0.0	11.0 0.0	11.3 7.0	3.0 0.0	2.0 0.0	33.7
•••••••	93.6 0.0	93.6 7.6	99.0 0.0	15.0 7.6	79.2 0.0	33.6 7.6	31.0 7.6	16.7 0.0	7.6 7.6	7.6 7.6	336.1
•••••••	12.5 3.7	12.5 3.7	12.5 0.0	3.7 9.2	3.7 6.6	6.0 3.7	6.9 3.7	0.2 0.0	10.6 5.1	7.6 3.7	117.6
•••••••	10.9 2.9	6.9 0.0	2.9 2.9	0.0 6.7	2.9 10.9	0.0 6.9	0.0 2.9	2.9 2.9	5.2 2.9	3.7 2.9	78.3
•••••••	99.9 38.7	16.2 32.5	0.0 16.2	0.0 0.0	0.0 0.0	0.0 36.1	0.0 16.1	15.7 16.2	0.0 0.0	16.2 0.0	242.3
•••••••	0.0 0.0	0.0 0.0	96.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 46.5	0.0 0.0	96.5 0.0	139.2
•••••••	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0

TABLE: III ALTERNATIVE: 4
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DOA154 - DOA-ESSS137

DATE - 07 AUG 80

ITEM	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013111	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013200	19.5 0.0	0.0 19.5	0.0 0.0	0.0 0.0	20.2 0.0	0.0 20.2	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013299	11.4 0.0	0.0 11.4	16.5 0.0	0.0 16.5	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	79.4
014002	107.2 86.0	1498.5 0.0	1828.8 0.0	1834.7 0.0	1198.7 0.0	1265.1 0.0	1299.8 0.0	1221.9 0.0	1169.9 200.9	259.6 137.5	11019.9
014003	0.0 23.3	0.0 0.0	20.3 0.0	19.7 0.0	31.5 0.0	26.5 0.0	34.8 0.0	49.5 0.0	40.6 19.8	4.0 1.2	284.2
014004	0.0 63.3	0.0 0.0	0.0 0.0	170.3 0.0	175.6 0.0	115.7 0.0	102.6 0.0	81.9 0.0	160.3 29.9	108.7 3.6	996.9
014007	0.0 48.6	0.0 0.0	0.0 0.0	163.9 0.0	79.6 0.0	91.7 0.0	109.8 0.0	135.1 0.0	143.8 29.3	111.8 3.2	906.3
014008	3.9 0.9	15.6 0.0	7.6 0.0	12.9 0.0	16.2 0.0	0.0 0.0	8.2 0.0	7.1 0.0	8.9 29.8	8.6 3.9	132.0
014009	18.6 46.6	66.5 0.0	17.7 0.0	67.7 0.0	45.5 0.0	31.5 0.0	38.9 0.0	48.5 0.0	37.3 29.0	33.9 2.3	497.5
014010	0.0 77.2	1.5 0.0	29.7 0.0	138.2 0.0	81.1 0.0	91.2 0.0	95.9 0.0	76.8 0.0	85.6 95.9	84.2 13.2	861.5
014011	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014014	0.0 4.1	44.6 0.0	29.6 0.0	172.9 0.0	98.5 0.0	74.3 0.0	73.6 0.0	59.6 0.0	47.9 71.1	20.0 3.0	667.7
014017	0.0 1.6	15.2 0.0	7.3 0.0	29.1 0.0	18.9 0.0	6.9 0.0	4.7 0.0	5.6 0.0	5.5 5.7	2.2 0.8	90.5

TABLE: III ALTERNATIVE: A
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	22.8 0.0	23.5 1.5	0.0 0.2	49.2
[redacted]	0.0 1.8	18.5 0.0	9.1 0.0	5.5 0.0	3.7 0.0	5.4 0.0	5.5 0.0	7.1 0.0	2.4 4.3	2.4 0.9	57.6
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	3.8 0.0	6.9 0.0	9.6 9.3	8.9 3.9	7.0 6.3	6.9 6.7	5.2 6.7	74.2
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	37.2 0.0	381.7 0.0	379.6 57.8	388.2 98.9	381.7 290.7	308.3 348.2	80.3 351.6	3095.9
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	78.3 0.0	75.1 0.0	0.0 9.8	0.0 87.7	0.0 76.7	0.0 0.0	0.0 0.0	0.0 0.0	327.8
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	36.9 0.0	131.6 0.0	0.0 0.0	0.0 61.4	0.0 119.4	0.0 0.0	0.0 0.0	0.0 0.0	349.7
[redacted]	72.8 0.0	72.8 184.8	0.0 11.9	0.0 0.0	0.0 0.0	0.0 70.9	0.0 73.5	0.0 0.0	0.0 0.0	0.0 0.0	407.2
[redacted]	9.9 3.2	0.0 4.8	0.0 3.8	0.0 0.0	3.8 0.0	0.0 3.8	0.0 0.0	0.0 0.0	0.0 0.0	3.0 0.0	31.9
[redacted]	92.6 0.0	93.3 91.5	89.3 186.1	415.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 24.7	2118.8
[redacted]	0.0 0.0	87.1 29.9	327.6 58.6	347.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 13.8	914.9
[redacted]	0.0 0.0	123.2 16.9	211.9 23.1	174.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 17.7	566.5
[redacted]	0.0 0.0	76.3 8.6	57.5 0.6	9.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.0	145.5
[redacted]	0.0 0.0	57.0 0.5	55.9 0.6	1.4 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.9	115.9

TABLE: III ALTERNATIVE: A
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

0804SA - WUA-EESS137

DATE - 07 AUG 80

WUA	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819681	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	19.0	48.8	0.0	0.0	111.5	113.1	0.0	0.0	0.0	512.0
819682	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	29.9	97.2	0.0	0.0	19.5	19.9	0.0	0.0	0.0	135.0
••••SUMMARY••••											
	897.0	3951.9	3668.3	3315.5	2749.7	2217.2	2203.5	2199.1	2089.3	850.6	
	393.9	388.7	363.8	189.0	73.4	598.8	632.8	416.0	877.1	491.1	24965.9

TABLE: IV ALTERNATIVE: A
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[redacted] - WUA-8855138

DATE - 07 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	7.8 0.0	7.6 0.0	3.8 3.1	1.8 0.0	0.0 3.6	0.0 0.0	0.0 0.0	0.0 2.8	0.0 4.8	0.0 6.2	34.9
[redacted]	10.3 9.9	10.9 9.9	5.4 7.1	1.8 3.3	1.9 3.6	2.0 3.7	2.3 3.9	2.3 4.2	2.4 0.0	0.0 4.7	84.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.5	0.0 0.0	0.9 0.0	1.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.4
[redacted]	53.3 0.0	55.0 0.0	59.3 25.0	12.3 30.6	6.7 33.3	0.0 51.4	6.5 34.1	0.0 14.8	0.0 13.3	7.8 14.2	427.2
[redacted]	2.5 2.5	1.6 3.1	0.0 7.1	0.0 6.3	0.0 4.2	0.0 3.9	0.0 3.6	0.0 3.9	0.0 4.1	0.0 4.9	98.6
[redacted]	5.2 0.0	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.5	0.0 10.6	0.0 3.8	0.0 0.0	29.6
[redacted]	1.9 1.7	2.0 1.8	1.8 1.9	1.1 2.0	1.2 2.1	1.3 2.3	1.3 2.9	1.9 2.6	1.5 2.7	1.6 2.9	40.0
[redacted]	1.6 0.0	1.7 3.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.8	2.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	12.7
[redacted]	19.0 0.0	6.0 0.0	0.0 11.7	6.0 23.3	7.2 14.6	0.0 14.0	6.0 0.0	0.0 16.6	9.2 18.1	0.0 17.8	164.5
[redacted]	36.7 9.2	32.9 0.0	34.6 0.0	34.6 0.0	2.9 5.9	0.0 0.0	0.0 0.0	3.6 6.9	0.0 0.0	0.0 0.0	156.6
[redacted]	13.9 0.0	23.2 0.0	29.7 14.6	26.2 0.0	27.6 0.0	29.6 0.0	31.9 0.0	33.3 0.0	11.9 20.9	0.0 0.0	254.9
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	9.2 0.0	20.9 0.0	0.0 0.0	0.0 13.7	0.0 14.9	5.3 83.0	0.0 84.9	0.0 0.0	0.0 0.0	6.8 0.0	240.2
[redacted]	47.6 0.0	23.7 0.0	0.0 0.0	0.0 17.2	0.0 27.9	13.3 61.6	0.0 58.5	0.0 0.0	0.0 0.0	14.9 0.0	266.1
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	98.1 0.0	16.1 0.0	0.0 0.0	0.0 33.1	0.0 0.0	28.5 0.0	0.0 39.7	0.0 0.0	0.0 49.8	24.1 0.0	225.4

TABLE IV ALTERNATIVE: A
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	18.8 7.9	8.2 4.7	1.9 3.9	0.0 0.9	0.0 7.3	0.0 5.9	0.0 7.6	3.5 9.7	5.8 11.6	4.9 13.9	119.0
[illegible]	4.9 0.0	0.0 13.5	0.0 0.0	0.0 15.2	0.0 0.0	0.0 17.1	0.0 0.0	0.0 0.0	0.0 0.0	11.9 0.0	64.6
[illegible]	16.1 0.2	17.2 0.5	6.7 15.7	5.3 23.8	0.0 29.8	9.4 48.0	6.6 42.4	6.7 65.1	8.6 22.9	9.2 12.8	344.8
[illegible]	5.0 3.0	3.7 0.0	1.0 0.0	3.2 0.0	6.0 0.0	3.0 4.0	2.3 0.0	2.5 0.0	2.6 0.0	0.0 14.2	51.3
[illegible]	1.0 3.9	2.0 0.0	0.0 3.0	0.0 4.3	2.9 4.3	0.0 4.6	0.0 0.0	0.0 5.1	0.0 0.0	0.0 0.0	31.7
[illegible]	2.3 2.7	1.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	4.6
[illegible]	0.0 0.0	0.0 0.0	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	11.2
[illegible]	18.0 0.0	20.0 5.0	21.3 9.5	22.6 9.6	24.0 0.0	25.5 9.7	27.1 39.9	22.9 61.2	3.9 54.9	0.0 58.1	918.3
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.4 0.0	18.3 0.0	19.9 9.0	5.6 0.0	5.6 0.0	62.8
[illegible]	63.0 0.0	66.9 17.1	68.5 0.0	21.9 19.2	37.1 0.0	52.5 21.7	51.5 23.0	29.5 0.0	14.2 26.0	15.1 27.6	547.6
[illegible]	19.9 7.0	15.9 0.3	16.3 0.0	5.1 18.6	5.9 15.0	9.9 18.6	11.5 11.2	14.5 0.0	19.9 17.9	15.1 13.9	221.3
[illegible]	12.6 6.1	10.3 0.0	3.0 6.9	0.0 17.0	9.3 29.3	0.0 18.3	0.0 8.8	5.1 9.3	9.7 9.9	7.9 10.5	169.3
[illegible]	57.5 69.1	18.7 72.9	0.0 36.2	0.0 0.0	0.0 0.0	0.0 100.2	0.0 48.6	26.8 48.9	0.0 0.0	20.2 0.0	509.3
[illegible]	0.2 0.0	0.0 0.0	68.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 149.7	0.0 0.0	92.5 0.0	302.5
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0

TABLE: IV ALTERNATIVE: 4
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013111	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013200	22.5 0.0	0.0 43.0	0.0 0.0	0.0 0.0	29.7 0.0	0.0 57.4	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	153.4
013299	13.1 0.0	0.0 26.4	21.6 0.0	0.0 41.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	102.0
014002	216.7 101.3	1041.4 0.0	1946.6 0.0	1434.7 0.0	1744.1 0.0	1978.4 0.0	2067.4 0.0	2155.2 0.0	2171.7 645.0	514.4 499.2	17497.1
014003	0.0 49.2	0.0 0.0	26.5 0.0	66.8 0.0	94.4 0.0	91.4 0.0	57.8 0.0	67.3 0.0	76.0 50.6	8.0 4.4	502.6
014004	0.0 133.7	0.0 0.0	0.0 0.0	236.1 0.0	268.6 0.0	180.9 0.0	178.4 0.0	194.5 0.0	281.5 83.4	216.2 13.1	1718.4
014006	0.0 182.7	0.0 0.0	0.0 0.0	276.6 0.0	189.8 0.0	193.4 0.0	182.4 0.0	238.3 0.0	249.4 83.1	222.4 11.4	1589.7
014007	3.6 18.4	19.2 0.0	9.9 0.0	17.2 0.0	23.9 0.0	12.6 0.0	13.4 0.0	12.5 0.0	15.7 89.6	17.1 12.3	260.6
014008	12.2 38.1	81.7 0.0	23.1 0.0	60.8 0.0	96.4 0.0	99.3 0.0	63.8 0.0	71.4 0.0	49.9 99.1	67.4 8.3	757.7
014009	0.0 163.1	1.8 0.0	38.8 0.0	100.6 0.0	119.4 0.0	142.6 0.0	158.4 0.0	135.5 0.0	160.3 376.1	167.5 47.9	1441.9
014010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014006	0.0 12.9	81.0 0.0	32.1 0.0	239.7 0.0	196.0 0.0	116.2 0.0	122.2 0.0	106.1 0.0	88.8 72.1	34.8 10.9	1044.6
014007	0.0 3.4	18.7 0.0	18.2 0.0	33.4 0.0	14.1 0.0	10.8 0.0	7.8 0.0	9.9 0.0	10.3 19.5	4.4 2.9	194.4

TABLE: IV ALTERNATIVE: A
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

404154 - WWA-ERSS(A0

DATE - 07 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016200	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	40.2 0.0	81.5 5.1	1.6 0.7	129.9
016000	0.0 3.8	12.9 0.8	11.9 0.0	6.2 0.0	5.4 0.0	6.9 0.0	7.5 0.0	12.5 0.0	4.5 21.5	4.8 3.3	101.2
016101	0.0 0.0	0.0 0.0	0.0 0.0	5.3 0.0	10.2 0.0	15.0 12.3	14.8 10.3	12.3 17.1	12.0 22.9	10.3 24.3	144.8
016102	0.0 0.0	0.0 0.0	0.0 0.0	61.6 0.0	542.1 0.0	693.6 162.7	431.4 299.7	473.2 935.7	577.5 1190.3	159.7 1276.9	7113.9
016103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016201	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016202	0.0 0.0	0.0 0.0	102.2 0.0	184.1 0.0	0.0 0.0	0.0 250.3	0.0 232.5	0.0 0.0	0.0 0.0	0.0 0.0	689.1
016203	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016204	0.0 0.0	0.0 0.0	48.2 0.0	102.5 0.0	0.0 0.0	0.0 175.6	0.0 347.3	0.0 0.0	0.0 0.0	0.0 0.0	753.6
016000	85.1 0.0	89.6 236.1	0.0 28.4	0.0 0.0	0.0 0.0	0.0 280.9	0.0 222.8	0.0 0.0	0.0 0.0	0.0 0.0	861.8
016000	11.4 4.8	0.0 16.3	0.0 7.1	0.0 0.0	0.0 0.0	0.0 5.6	0.0 0.0	0.0 0.0	0.0 0.0	4.0 0.0	59.4
016201	60.6 0.0	628.0 93.1	1184.8 258.4	863.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 89.7	2989.4
016202	0.0 0.0	187.8 46.8	993.8 139.4	482.4 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 60.1	1338.1
016203	0.0 0.0	181.4 36.8	276.7 66.8	241.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 64.3	826.7
016204	0.0 0.0	93.8 1.3	78.1 1.4	13.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.6	188.4
016205	0.0 0.0	78.8 1.1	72.3 1.2	6.4 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.3	154.3

TABLE: IV ALTERNATIVE: 4
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	130.9	130.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	68.6	97.2	0.0	0.0	219.9	192.8	0.0	0.0	0.0	1872.5
[illegible]	16.7	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	49.1	113.6	0.0	0.0	91.9	93.6	0.0	0.0	0.0	799.1
[illegible]											
	1039.6	3627.8	9636.3	9898.3	3327.2	3467.3	3459.6	3869.8	3913.9	1692.2	
	832.8	788.8	848.7	378.9	197.8	1689.8	1913.8	1339.1	2998.2	2327.5	97823.8

TABLE: V ALTERNATIVE: 6
1ST & 2ND DESTINATION. CONSTANT FY82
DOLLARS (IN MILLIONS)

DATE - 07 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.2 0.0	0.2 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.1	0.4
[redacted]	0.0 0.2	0.0 0.3	0.3 0.2	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.0	0.0 0.1	3.8
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.2 0.0	0.2 0.3	0.2 0.7	0.4 0.9	0.3 0.9	0.0 1.3	0.3 0.0	0.0 0.3	0.0 0.3	0.3 0.3	14.9
[redacted]	0.2 0.1	0.1 0.1	0.0 0.2	0.0 0.2	0.0 0.2	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	1.4
[redacted]	0.0 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.3	0.0 0.3	0.0 0.1	0.0 0.0	1.3
[redacted]	0.1 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	1.1 0.0	0.3 0.0	0.0 0.3	0.3 0.6	0.3 0.3	0.0 0.3	0.0 0.0	0.0 0.3	0.3 0.3	0.0 0.3	4.3
[redacted]	0.6 0.3	0.6 0.0	0.6 0.0	0.6 0.0	0.3 0.3	0.0 0.0	0.0 0.0	0.3 0.3	0.0 0.0	0.0 0.0	19.9
[redacted]	1.9 0.0	2.2 0.0	2.2 0.7	2.2 0.0	2.2 0.0	2.2 0.0	2.2 0.0	2.2 0.0	0.7 0.7	0.0 0.0	18.9
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.9 0.0	0.0 0.0	0.0 0.0	0.0 0.3	0.0 0.3	0.2 1.6	0.0 1.9	0.0 0.0	0.0 0.0	0.2 0.0	5.1
[redacted]	2.2 0.0	1.0 0.0	0.0 0.0	0.0 0.9	0.0 0.6	0.5 1.2	0.0 1.0	0.0 0.0	0.0 0.0	0.5 0.0	7.3
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	1.9 0.0	0.6 0.0	0.0 0.0	0.0 0.6	0.0 0.0	0.6 0.0	0.0 0.6	0.0 0.0	0.0 0.6	0.6 0.0	5.5

TABLE: V ALTERNATIVE: A
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.5 0.2	0.3 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.1 0.1	0.1 0.1	0.1 0.2	2.3
[redacted]	0.3 0.0	0.0 0.3	0.0 0.0	0.0 0.3	0.0 0.0	0.0 0.3	0.0 0.0	0.0 0.0	0.0 0.0	0.3 0.0	1.5
[redacted]	1.2 0.3	1.2 0.3	0.4 0.4	0.3 0.0	0.4 0.9	0.4 1.2	0.3 1.2	0.3 1.2	0.4 0.5	0.4 0.3	12.7
[redacted]	0.5 0.2	0.4 0.0	0.2 0.0	0.3 0.0	0.5 0.0	0.2 0.2	0.2 0.0	0.2 0.0	0.2 0.0	0.0 0.5	3.6
[redacted]	0.2 0.2	0.2 0.0	0.0 0.2	0.0 0.0	0.2 0.2	0.0 0.0	0.0 0.0	0.0 0.2	0.2 0.0	0.0 0.0	1.0
[redacted]	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.1
[redacted]	0.1 0.0	0.1 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.7
[redacted]	1.0 0.0	1.0 0.2	1.0 0.2	1.0 0.1	1.0 0.0	1.0 0.2	1.0 0.0	0.0 1.0	0.1 1.0	0.0 1.0	12.4
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2 0.0	1.1 0.0	1.1 0.2	0.3 0.1	0.2 0.0	3.1
[redacted]	5.0 0.9	5.0 0.7	1.2 0.0	1.5 0.7	2.3 0.0	3.1 0.7	2.7 0.7	1.5 0.0	0.7 0.7	0.7 0.7	31.1
[redacted]	0.7 0.2	0.7 0.2	0.2 0.0	0.2 0.2	0.2 0.3	0.3 0.7	0.4 0.7	0.4 0.0	0.4 0.3	0.4 0.2	4.5
[redacted]	0.4 0.2	0.5 0.0	0.2 0.2	0.0 0.4	0.2 0.4	0.0 0.4	0.0 0.2	0.2 0.2	0.3 0.2	0.2 0.2	4.0
[redacted]	2.0 1.7	0.0 1.7	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	12.6
[redacted]	0.0 0.0	0.0 0.0	3.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.1	0.0 0.0	3.1 0.0	9.3
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0

TABLE: V ALTERNATIVE: 4
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

004154 - USA-EUR139

DATE - 07 AUG 80

USA	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
013103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013111	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013200	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.6
013300	0.2 0.0	0.0 0.2	0.2 0.0	0.0 0.2	0.0 0.0	0.0 0.2	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.8
014002	11.9 0.2	92.6 0.0	92.9 0.0	43.9 0.0	74.8 0.0	78.1 0.0	74.8 0.0	78.9 0.0	71.5 12.3	14.0 0.3	679.3
014003	0.0 1.6	0.0 0.0	1.9 0.0	2.7 0.0	2.2 0.0	1.8 0.0	2.9 0.0	3.4 0.0	2.8 1.0	0.3 0.1	19.7
014004	0.0 3.9	0.0 0.0	0.0 0.0	9.4 0.0	9.7 0.0	6.4 0.0	6.6 0.0	9.5 0.0	8.3 1.3	6.0 0.2	64.8
014005	0.0 3.9	0.0 0.0	0.0 0.0	9.9 0.0	9.9 0.0	6.6 0.0	6.7 0.0	8.2 0.0	8.7 1.6	6.8 0.2	66.0
014007	0.1 0.9	0.7 0.0	0.9 0.0	0.6 0.0	0.7 0.0	0.5 0.0	0.9 0.0	0.3 0.0	0.9 1.1	0.9 0.2	6.1
014008	0.9 0.6	2.6 0.0	0.7 0.0	2.2 0.0	2.6 0.0	1.2 0.0	1.6 0.0	1.6 0.0	1.9 1.1	1.3 0.1	17.0
014009	0.0 3.9	0.1 0.0	1.6 0.0	6.6 0.0	9.1 0.0	9.7 0.0	9.9 0.0	3.9 0.0	9.9 9.9	9.3 0.7	99.0
014010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014006	0.0 0.2	0.0 0.0	0.7 0.0	5.2 0.0	2.9 0.0	2.7 0.0	2.2 0.0	1.8 0.0	1.9 0.6	0.6 0.1	19.9
014007	0.0 0.1	0.0 0.0	0.3 0.0	0.0 0.0	0.9 0.0	0.2 0.0	0.2 0.0	0.2 0.0	0.2 0.2	0.1 0.0	3.2

TABLE: V ALTERNATIVE: 4
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

USAISA - USA-3555137

DATE - 07 AUG 80

USA	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/1UD	FY 91/10:	FY82-1U1 TOTAL
A16000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	1.4	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
A16099	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	1.7
A16101	0.0	0.0	0.0	0.1	0.2	0.3	0.3	0.2	0.2	0.2	
	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	2.3
A16102	0.0	0.0	3.0	1.5	15.9	15.9	15.9	15.9	12.5	3.2	
	0.0	0.0	0.0	0.0	0.0	2.3	9.8	11.8	19.1	19.2	124.2
A16104	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A16301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A16302	0.0	0.0	2.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	2.8	2.7	0.0	0.0	0.0	11.1
A16303	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A16401	0.0	0.0	1.2	9.1	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	1.0	3.4	0.0	0.0	0.0	10.7
A16402	0.7	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	4.4	0.0	0.0	0.0	9.4	9.4	0.0	0.0	0.0	24.8
A16403	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	
	0.1	0.2	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	1.3
A16701	1.7	19.7	29.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	1.3	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.8	71.9
A16702	0.0	2.7	11.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.4	28.3
A16703	0.0	2.0	0.7	5.5	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.5	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.5	17.8
A16704	0.0	2.5	1.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
A16706	0.0	1.0	1.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0

TABLE: 9 ALTERNATIVE: A
1ST & 2ND DESTINATION, CONSTANT FY02
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 00

[illegible]	FY 02/02	FY 03/03	FY 04/04	FY 05/05	FY 06/06	FY 07/07	FY 08/08	FY 09/09	FY 09/100	FY 9./101	FY02-101 TOTAL
019681	0.0 0.0	0.0 1.1	0.0 2.9	0.0 0.0	0.0 0.0	0.0 4.9	0.0 4.5	0.0 0.0	0.0 0.0	0.0 0.0	29.4
019682	0.0 0.0	0.0 1.0	0.0 2.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	8.1
----[illegible]----											
	57.6 22.1	160.7 17.0	176.0 16.0	160.7 0.1	176.0 0.7	126.3 29.6	126.0 30.5	123.0 20.2	117.1 43.9	47.2 30.0	1934.1

I-16

TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/84	FY 83/85	FY 84/86	FY 85/87	FY 86/88	FY 87/89	FY 88/90	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	973	1172	1571	1841	1949	1985	1984	1983	1982	1981	
[redacted]	1908	1979	1954	1948	1928	1949	1983	1975	1940	1912	36965
[redacted]	0	0	0	3	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	9760	6162	9847	9396	9891	9954	9964	9852	9811	9781	
[redacted]	9983	9828	9843	9812	9829	9861	9838	9858	9941	9963	186529
[redacted]	34	36	34	33	32	31	30	29	22	9	
[redacted]	1	0	0	0	0	0	0	0	0	0	292
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	93	91	37	39	33	33	71	196	183	183	
[redacted]	188	179	169	166	195	226	226	226	226	226	2813
[redacted]	206	206	206	206	206	191	193	80	29	4	
[redacted]	0	0	0	0	0	0	0	0	0	0	1487
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	739	1236	2337	3619	4792	9624	9671	9598	9623	9608	
[redacted]	9626	9661	9678	9819	9879	9366	9726	9891	9386	9399	88768
[redacted]	2004	2037	2008	1994	1984	1972	1961	1958	1939	1928	
[redacted]	1917	1906	1867	1788	1416	1122	762	397	183	94	31219
[redacted]	178	312	311	227	33	0	0	0	0	0	853
[redacted]											
[redacted]	2306	2097	2733	2797	2788	2763	2796	2729	2712	2696	
[redacted]	2678	2736	2738	2649	2469	2669	2669	2719	2741	2723	63776
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

NOAISA - NUA-ESSS14B

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
N01000											
NOO	316	381	475	505	507	504	505	504	503	502	
SUB	501	600	749	798	797	796	794	785	776	785	9435
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
N01100											
NOO	229	529	799	878	882	886	890	894	894	902	
SUB	986	918	919	918	916	907	903	904	905	907	14872
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
N01200											
NOO	185	266	328	362	339	324	313	338	342	349	
SUB	336	316	326	348	326	312	337	341	348	335	6499
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
N01400											
NOO	1117	1278	1617	1599	1647	1790	1797	1797	1788	1825	
SUB	1871	1871	1867	1827	1799	1779	1815	1858	1854	1819	34452
	223	218	216	219	172	79	14	1	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	1137
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
N01500											
NOO	1784	2283	3721	6371	7117	7965	7969	7934	7960	7984	
SUB	7999	7976	7999	7969	7929	7965	7979	7994	7970	7994	139226
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	6769	4869	3498	1575	5	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	14911

TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible]

DATE - 07 AUG 80

[illegible]	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	3192	3668	4098	4938	5876	6807	7735	8659	9578	10273	
	10536	10639	10497	10595	10498	10461	10609	10557	10510	10563	170310
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	5686	5776	5798	5798	5798	5798	5739	5707	5650	5586	
	5531	5373	6089	9447	9477	9265	3681	2795	1751	958	95771
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	220	274	590	606	649	699	659	684	689	684	
	699	729	729	729	761	827	1059	1987	1807	1874	16238
[illegible]	1298	1292	1232	1221	1211	1201	1191	1181	1171	1161	
	1161	1141	1131	1119	1090	1021	790	375	73	0	19950
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	316	599	1153	1478	1622	1998	1639	1600	1604	1578	
	1612	1678	1678	1651	1673	1798	2096	2416	2458	2689	32763
[illegible]	1186	1176	1158	1138	1119	1100	1081	1063	1045	1028	
	1011	993	971	947	915	819	563	233	90	0	17585
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	16	16	16	16	16	16	16	16	16	16	
	16	16	16	16	16	16	16	16	16	16	320
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MDAISA - MUA-2355140

DATE - 07 AUG 80

•••	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
MA2406											
MOD	702	788	986	1113	1117	1091	1094	1127	1130	1103	
SUB	1104	1139	1147	1115	1118	1151	1154	1155	1178	1189	21692
AVERAGE	59	56	49	49	42	40	39	38	37	36	
	35	34	33	31	23	10	2	0	0	0	408
	57	60	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	117
MA2500											
MOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											0
MA3200											
MOD	1193	1315	1644	1697	1729	1731	1731	1731	1722	1712	
SUB	1728	1787	1863	1884	1890	1890	1890	1890	1890	1890	34707
AVERAGE	188	188	187	186	186	184	183	182	181	180	
	162	183	37	6	0	0	0	0	0	0	2152
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
MA4000											
MOD	476	519	562	560	598	536	524	512	500	488	
SUB	516	535	536	529	537	540	548	586	544	526	10672
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											0
MA4800											
MOD	1785	1969	1844	2159	2269	2358	2481	2578	2633	2688	
SUB	2785	2811	2863	2912	2998	3106	3306	3548	3827	4020	53941
AVERAGE	2023	1997	1998	1881	1825	1740	1617	1520	1465	1410	
	1393	1287	1295	1186	1100	992	780	492	148	23	25964
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: V1 ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF M:OYEAR

[redacted] - [redacted]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
[redacted]											
MOB	9626	5187	6062	6607	6686	6594	6674	6627	6672	6692	
	6686	6742	6863	6821	6799	6677	6751	6853	6811	6701	129992
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
MOB	782	792	799	776	793	778	813	793	773	753	
	733	768	789	763	727	719	743	799	773	808	15358
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
MOB	214	330	507	566	538	530	525	520	515	510	
	506	547	552	501	487	482	477	472	467	462	9499
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
MOB	12	66	272	982	592	612	612	612	612	612	
	612	612	612	612	612	612	612	612	612	612	10624
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
MOB	90877	28489	18883	24364	31418	39913	47271	56116	62159	65603	
	66847	65687	65393	65281	65372	65389	65293	65281	65281	65281	1066847
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	37266	38958	34667	35656	29805	21932	19088	6294	0	0	0
	0	0	0	0	0	0	0	0	0	0	190416

TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

ROA1SA - UWA-RESS14U

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYR2-101 TOTAL
A06200											
ROO	26809	25126	23287	21940	19879	15808	12788	11894	11713	11713	
	12200	12422	12495	12368	12291	12119	11987	11840	12284	12706	303029
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
A06400											
ROO	37892	39171	40149	56916	60890	60890	60890	60890	60890	60267	
	60856	60858	60897	60892	60839	60834	60802	61916	60934	60594	1198629
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	8279	8237	8263	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	24779
A06600											
ROO	8689	8786	9648	11858	11862	11939	11836	11773	11773	11773	
	11773	11815	11973	11976	11817	11773	11831	12084	11951	11778	227829
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	1034	1034	1034	27	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	3129
A07200											
ROO	3778	9126	9765	5089	5100	5139	5158	5083	5035	5023	
	5021	5067	5076	5078	5061	5017	5018	5094	5111	5136	98906
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
A10100											
ROO	736	698	1192	1278	1229	1220	1211	1202	1243	1291	
	1292	1279	1269	1298	1339	1325	1288	1269	1303	1350	24401
SUB	134	133	118	95	86	84	83	82	70	40	
	13	2	0	0	0	0	0	0	0	0	940
AVERAGE	76	66	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	142

TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

88A15A - WUA-ASSIGN

DATE - 07 AUG 80

WSN	FY 82/84	FY 83/85	FY 84/86	FY 85/87	FY 86/88	FY 87/89	FY 88/90	FY 89/91	FY 90/100	FY 91/101	FY82-101 TOTAL
011101											
MOD	0	0	0	768	183	2100	2098	2096	2094	2092	
SUB	2878	3199	2367	2099	2097	2096	2093	2091	2099	2100	36160
AVERAGE	2937	3183	2287	982	169	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	9913
	0	0	959	189	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	636
011103											
MOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
013103											
MOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
013104											
MOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
013106											
MOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019004											
	0	0	0	0	629	2353	4328	5878	7104	8419	
	9959	11733	11874	11998	11955	11911	11867	11823	11779	11825	199934
SUM	7363	6795	5838	4829	4930	3799	3009	2510	2274	1953	
	1378	788	224	32	0	0	0	0	0	0	45270
AVERAGE	398	1365	2050	2491	3115	3953	4141	3087	2167	1103	
	0	0	0	0	0	0	0	0	0	0	23852
019006											
	0	0	0	0	779	2966	4057	5566	7396	9531	
	11663	13263	13979	14093	14044	13995	13946	13897	13848	13919	144427
SUM	12047	11393	10961	9689	8959	8182	7372	6471	5365	3876	
	2198	867	224	63	58	99	94	91	33	18	47197
AVERAGE	1128	1489	1819	2446	3507	2973	2965	1758	1015	470	
	0	0	0	0	0	0	0	0	0	0	19184
019007											
	1	0	51	120	203	285	368	923	963	500	
	598	582	606	595	571	547	523	499	475	505	7874
SUM	263	222	188	157	147	139	129	117	109	87	
	42	37	22	17	16	15	14	13	11	7	1749
AVERAGE	58	55	52	49	96	96	96	52	35	18	
	0	0	0	0	0	0	0	0	0	0	457
019008											
	0	23	218	517	812	1197	1597	1893	2165	2449	
	2715	2926	3026	3036	3028	3009	2988	2972	2956	3009	90509
SUM	680	598	769	718	676	648	609	570	532	457	
	332	213	142	113	104	105	102	99	88	53	7903
AVERAGE	0	6	57	98	113	160	178	203	245	152	
	0	0	0	0	0	0	0	0	0	0	1214
019009											
	0	0	4	77	988	1213	1911	2643	3193	3770	
	9342	9898	9242	9269	9178	9078	9978	9878	9778	9886	42706
SUM	3869	2898	2963	2283	2082	1995	1728	1476	1277	1074	
	737	498	196	69	29	19	18	16	13	7	21752
AVERAGE	516	658	618	691	666	799	1061	1059	639	315	
	0	0	0	0	0	0	0	0	0	0	6859

TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

M04ISA - WUA-ZZSS1A0

DATE - 07 AUG 80

YRM	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
M13111											
MOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
M13200											
MOD	163	192	260	318	316	396	369	340	318	318	
SUB	318	312	318	331	325	312	314	325	323	318	6145
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
M13299											
MOD	0	17	63	138	196	223	223	223	223	223	
SUB	223	220	224	226	224	229	227	223	223	223	3742
AVERAGE	189	171	136	44	16	0	0	0	0	0	
	3	0	0	0	0	0	0	0	0	0	573
	0	0	24	25	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	51
M19002											
MOD	139	1197	9480	28937	58478	68975	87999	106859	126214	145032	
SUB	159199	165182	166582	166563	166387	166191	165996	165799	165603	166319	2278582
AVERAGE	69439	58953	47802	36230	31390	23334	16353	11979	9027	6324	
	9165	2889	2104	1848	1788	1783	1766	1650	1298	612	326228
	17178	10856	24591	30972	30911	96571	60393	41337	24958	9110	
	0	0	0	0	0	0	0	0	0	0	297127
M19003											
MOD	27	78	87	174	503	1003	1478	1927	2486	3142	
SUB	3616	3670	4062	4730	5114	5112	5108	5109	5100	5140	51257
AVERAGE	2987	2136	2074	1822	1484	1411	1274	1193	1059	824	
	431	987	339	279	197	191	190	187	144	99	18783
	242	362	672	797	1003	1156	1213	992	549	151	
	0	0	0	0	0	0	0	0	0	0	7022

TABLE: VI ALTERNATIVE: 6
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - WUA-[redacted]

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819810											
RHB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SHB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
819896											
RHB	0	0	167	519	1170	2196	3180	3760	4335	4818	
	5159	5319	5360	5336	5309	5263	5257	5231	5205	5232	72730
SHB	3729	3009	2826	1635	1392	963	621	229	107	42	
	9	0	0	0	0	0	0	0	0	0	13586
OVERAGE	2827	2819	2863	2139	2497	1878	1563	1123	666	288	
	0	0	0	0	0	0	0	0	0	0	16293
819897											
RHB	0	0	99	191	279	992	669	620	666	712	
	799	768	773	769	761	763	796	737	729	737	10984
SHB	936	392	318	260	192	146	108	82	60	30	
	0	0	0	0	0	0	0	0	0	0	2018
OVERAGE	109	107	197	212	291	123	81	53	39	21	
	0	0	0	0	0	0	0	0	0	0	1128
819898											
RHB	0	0	0	0	0	0	0	0	63	291	
	599	633	636	639	632	638	628	626	629	624	6566
SHB	1696	1569	1562	1699	1517	1927	1263	1069	782	389	
	83	0	0	0	0	0	0	0	0	0	12781
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
819899											
RHB	0	0	29	89	199	179	269	230	269	298	
	317	328	331	327	320	313	306	299	292	300	9560
SHB	663	516	293	73	19	2	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	1516
OVERAGE	0	0	169	173	150	137	112	89	49	17	
	0	0	0	0	0	0	0	0	0	0	899

TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 07 AUG 80

ASN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
A15101											
ROD	0	0	0	0	55	269	497	1122	1545	1929	
SUB	2218	2391	2391	2319	2237	2140	2191	2199	2237	2237	28102
OVERAGE	819	685	987	330	206	99	39	14	9	5	
	1	0	0	0	0	0	0	0	0	0	2679
	132	172	227	349	491	498	483	489	444	150	
	0	0	0	0	0	0	0	0	0	0	3394
A15102											
ROD	0	0	0	0	495	9947	37111	40933	89351	116242	
SUB	136888	163667	183895	192569	191283	139977	139651	140630	191283	191283	1718955
OVERAGE	97857	87988	68844	91289	29497	13747	8984	6609	6932	3998	
	1388	338	0	0	0	0	0	0	0	0	356099
	17967	26821	42869	65838	74897	88319	82568	59927	31079	9972	
	0	0	0	0	0	0	0	0	0	0	991499
A15104											
ROD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
A15301											
ROD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
A15302											
ROD	0	0	0	598	2313	3991	5630	5523	5516	5509	
SUB	4682	4995	4988	4981	4979	4964	4965	4990	4722	4623	49840
OVERAGE	1041	993	636	263	58	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	2933
	0	191	487	929	1028	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	2755

TABLE VI ALTERNATIVE: &
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DODAIC - WUA-2855190

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015203											
MOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
015401											
MOD	0	0	0	209	1862	4190	5130	5129	5118	5112	
	5186	5188	5094	5088	5082	5023	4974	5232	5988	5307	78269
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	2674	2616	2568	2505	1968	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	12315
015900											
MOD	2966	3829	4374	5219	5488	5966	6992	5919	5396	5373	
	5360	5129	5866	5301	5307	5373	5369	5391	5428	5419	100979
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016000											
MOD	115	220	316	318	318	342	357	344	335	329	
	327	326	318	328	337	332	338	342	337	337	6321
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016201											
MOD	69	249	932	3213	7319	10924	12169	12157	12195	12133	
	12121	12109	12136	12343	12742	12902	12890	12877	12869	12851	197095
SUB	782	782	781	779	777	776	773	772	771	770	
	766	766	766	575	340	145	27	0	0	0	11099
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016202											
000	0	0	20	658	2157	3782	4902	4390	4378	4366	
500	4369	4382	4365	4268	4257	4744	4731	4718	4709	4690	69975
000	383	382	369	305	301	308	306	304	302	300	
016A01	337	367	334	268	167	68	13	0	0	0	5504
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016203											
000	0	0	106	598	1991	2284	2566	2550	2539	2518	
500	2602	2606	2583	2525	2592	2613	2597	2580	2563	2544	40139
000	105	105	104	103	102	100	99	98	97	96	
016A01	95	93	84	65	37	12	1	0	0	0	1396
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016204											
000	0	0	71	336	695	778	794	793	792	791	
500	790	789	788	789	791	791	790	789	788	787	12892
000	0	0	0	0	0	0	0	0	0	0	
016A01	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016206											
000	0	0	67	289	678	695	703	702	701	700	
500	699	698	697	696	700	700	699	698	697	696	11399
000	0	0	0	0	0	0	0	0	0	0	
016A01	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016401											
000	890	1897	2866	3877	4875	4870	4865	4860	4855	4850	
500	4845	4831	4820	4815	4863	4858	4857	4853	4848	4857	73874
000	0	0	0	0	0	0	0	0	0	0	
016A01	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

••••••

TABLE: VII ALTERNATIVE: &
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DOAISA - DOA-AAAAIAI

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	1.8	1.9	1.9	2.2	2.4	2.4	2.4	2.4	2.4	2.4	
	2.4	2.4	2.4	2.4	2.3	2.4	2.4	2.4	2.4	2.3	99.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	3.9	3.8	3.8	3.8	3.7	3.8	3.8	3.7	3.7	3.8	
	3.8	3.7	3.7	3.7	3.7	3.7	3.7	3.8	3.8	3.8	196.3
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	
	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	3.9
[illegible]	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	1.4	2.0	3.7	5.6	6.9	7.2	7.3	7.4	7.4	7.4	
	7.4	7.4	7.6	7.7	8.1	8.6	9.2	9.7	10.1	10.2	192.0
[illegible]	2.9	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.6	
	2.6	2.6	2.6	2.3	1.9	1.5	1.0	0.6	0.3	0.1	92.7
[illegible]	0.2	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
[illegible]											
[illegible]	1.7	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.1	2.2	2.2	2.1	2.1	2.1	2.1	2.2	2.2	2.2	93.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RUN:SA - RUN-ASSIGN

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
SSN688											
ROH	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
SUB	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	11.7
OVERHAUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
SSN21											
ROH	0.3	0.4	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
SUB	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	19.2
OVERHAUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
SSN300											
ROH	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
SUB	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	7.7
OVERHAUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
SSN690											
ROH	1.6	1.8	2.2	2.3	2.3	2.5	2.6	2.6	2.5	2.6	
SUB	2.7	2.7	2.6	2.6	2.6	2.5	2.6	2.6	2.6	2.6	49.1
OVERHAUL	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
SSN688											
ROH	1.8	3.1	5.1	7.4	9.8	10.9	10.9	10.9	10.9	11.0	
SUB	10.9	10.9	11.0	10.9	10.9	10.9	10.9	10.9	10.9	11.0	191.0
OVERHAUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	7.8	5.5	4.7	2.1	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RUN1SA - WUA-SSSS191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
WU16MU											
MOU	9.7	9.5	9.9	7.7	9.1	10.6	12.0	13.5	14.9	14.0	
SUB	16.9	16.9	16.3	15.9	16.6	16.6	16.5	16.4	16.4	16.4	265.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
WU16UB											
MOU	8.0	7.8	7.8	7.8	7.8	7.8	7.8	7.7	7.6	7.5	
SUB	7.6	7.3	6.8	6.3	6.0	5.8	5.0	3.7	2.9	1.3	129.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
WU23U2											
MOU	0.3	0.7	0.6	0.8	0.9	0.9	0.9	0.9	1.0	0.9	
SUB	1.8	1.8	1.8	1.8	1.8	1.1	1.5	2.1	2.5	2.6	22.4
	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	
OVERAGE	1.6	1.6	1.6	1.6	1.5	1.4	1.1	0.5	0.1	0.0	27.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
WU23U3											
MOU	0.9	0.8	1.5	1.9	2.0	1.9	2.0	2.1	2.1	2.0	
SUB	2.1	2.2	2.2	2.1	2.2	2.3	2.6	3.1	3.4	3.5	42.4
	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.3	
OVERAGE	1.3	1.3	1.3	1.2	1.2	1.1	0.7	0.3	0.1	0.0	22.6
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
WU23U7											
MOU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0

TABLE: VII ALTERNATIVE:
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WUAISA - WUA-AASSI91

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0024DU											
MOU	1.2	1.3	1.7	1.9	1.9	1.8	1.8	1.9	1.9	1.9	
	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	36.5
SUB	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.4
OVERAGE	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
0025DU											
MOU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0026DU											
MOU	1.6	1.7	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.2	2.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	44.3
SUB	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0040DU											
MOU	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	15.8
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0041DU											
MOU	1.7	1.9	2.4	2.6	3.0	3.1	3.2	3.4	3.4	3.5	
	3.(	3.7	3.7	3.8	3.9	4.1	4.3	4.7	5.0	5.2	70.4
SUB	2.6	2.6	2.5	2.5	2.4	2.3	2.1	2.0	1.9	1.8	
	1.8	1.7	1.6	1.5	1.4	1.3	1.0	0.6	0.2	0.0	33.8
OVERAGE	0.(	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NOAISA - WUA-8855191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
WWBWBW											
MOD	5.5	5.6	5.9	6.4	6.5	6.4	6.4	6.4	6.5	6.5	
	6.5	6.6	6.7	6.6	6.5	6.5	6.5	6.6	6.6	6.5	126.1
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WWBZBW											
MOD	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	0.9	
	0.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.0	19.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WWB4BW											
MOD	0.2	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	11.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WWB7BW											
MOD	0.0	0.1	0.3	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	13.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WWBBBW											
MOD	37.5	26.6	17.7	22.8	29.6	36.9	44.2	51.6	58.2	61.4	
	61.6	61.9	61.2	61.1	61.2	61.2	61.1	61.1	61.1	61.1	998.6
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	16.2	29.8	32.9	33.9	27.9	20.5	13.2	5.8	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	178.9

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDAISA - WUA-2255191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
SSN688											
MOD	29.8	29.0	22.2	20.9	19.0	15.1	12.2	11.2	11.2	11.2	
	11.6	12.8	11.9	11.8	11.7	11.6	11.9	11.3	11.7	12.1	289.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SSN690											
MOD	36.8	38.1	99.9	59.9	58.9	58.9	58.9	58.9	58.9	58.6	
	59.2	59.1	59.1	59.1	59.1	59.1	59.1	59.7	59.2	58.8	1116.3
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	6.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0
SSN691											
MOD	8.3	8.9	9.2	10.6	11.3	11.9	11.3	11.2	11.2	11.2	
	11.2	11.3	11.9	11.9	11.3	11.2	11.3	11.5	11.9	11.2	217.3
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	1.6	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
SSN700											
MOD	9.6	5.0	5.0	6.2	6.2	6.3	6.3	6.2	6.1	6.1	
	6.1	6.2	6.2	6.2	6.2	6.1	6.1	6.1	6.2	6.3	120.5
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SSN101											
MOD	4.9	5.9	6.8	7.3	7.3	7.3	7.2	7.2	7.4	7.7	
	7.7	7.6	7.5	7.7	8.0	7.9	7.7	7.5	7.8	8.1	145.5
SUB	1.0	1.0	0.9	0.7	0.6	0.6	0.6	0.6	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
OVERAGE	0.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1

TABLE: VII ALTERNATIVE: 4
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - DUA-AESSI91 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011101											
MOD	0.0	0.0	0.0	1.7	3.9	4.4	4.4	4.4	4.4	4.4	
	6.6	6.6	6.0	4.4	4.4	4.4	4.4	4.4	4.4	4.4	76.0
SUB	7.0	7.1	6.0	2.2	0.4	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.5
OVERAGE	0.0	0.0	1.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
011103											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013103											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013104											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013105											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: V81 ALTERNATIVE: A
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

ROMISA - NUA-85551R1

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
018111											
RDD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
018200											
RDD	0.7	0.9	1.2	1.4	1.4	1.5	1.6	1.5	1.4	1.4	
SUB	1.4	1.4	1.4	1.5	1.4	1.4	1.4	1.4	1.4	1.4	27.1
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
018299											
RDD	0.0	0.1	0.3	0.6	0.9	1.0	1.0	1.0	1.0	1.0	
SUB	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	16.9
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
019002											
RDD	0.7	6.3	58.5	152.2	266.9	362.7	459.8	561.9	663.6	762.6	
SUB	834.8	868.5	876.5	876.9	879.9	873.8	872.8	871.8	870.7	874.5	11980.9
OVERAGE	268.0	293.2	195.5	159.8	130.9	97.1	68.0	99.8	37.6	26.3	1357.1
	17.3	11.7	8.8	7.7	7.9	7.9	7.3	6.9	5.2	2.5	
	58.7	78.9	102.1	126.8	141.9	193.7	209.6	172.0	103.8	37.9	1236.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
019003											
RDD	0.1	0.4	0.6	0.9	2.6	5.3	7.8	10.1	13.1	16.5	
SUB	19.8	20.3	21.3	21.7	21.6	21.6	21.6	21.6	21.5	21.9	249.4
OVERAGE	11.5	10.8	9.6	8.9	7.9	6.5	5.9	5.5	9.9	3.8	
	2.9	2.3	1.6	1.0	0.9	0.9	0.9	0.9	0.8	0.5	87.0
	1.1	1.6	2.7	3.7	9.6	5.9	5.6	9.6	2.5	0.7	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.5

TABLE: VII ALTERNATIVE: 6
UPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

MDA15A - MUA-EASS191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019009											
MOD	0.0	0.0	0.0	0.0	3.5	12.9	23.7	32.2	39.0	46.2	
SUB	59.6	61.6	65.1	65.8	65.6	65.3	65.1	64.8	64.6	64.9	794.9
OVERAGE	90.8	36.9	31.7	27.3	29.1	26.9	16.3	13.6	12.9	10.6	
	7.5	3.8	1.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	296.0
	2.1	7.9	11.1	13.5	16.9	21.5	22.5	16.6	11.7	6.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	129.5
019006											
MOD	0.0	0.0	0.0	0.0	4.2	13.9	22.1	30.3	40.3	52.0	
SUB	63.6	72.3	76.2	76.8	76.6	76.3	76.0	75.8	75.5	75.9	907.3
OVERAGE	65.5	61.9	56.8	52.6	48.7	44.5	40.1	35.2	29.1	21.1	
	11.9	9.7	1.2	0.3	0.3	0.3	0.2	0.2	0.2	0.1	474.9
	6.1	7.7	9.9	14.9	19.1	16.2	13.9	9.6	5.5	2.6	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	104.5
019007											
MOD	0.0	0.0	0.3	0.7	1.1	1.6	2.1	2.9	2.6	2.8	
SUB	3.0	3.3	3.9	3.3	3.2	3.1	2.9	2.8	2.7	2.8	44.1
OVERAGE	1.9	1.2	1.0	0.9	0.8	0.8	0.7	0.6	0.6	0.5	
	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	9.7
	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
019008											
MOD	0.0	0.1	1.1	2.8	4.9	6.6	8.7	10.9	11.9	13.9	
SUB	19.9	16.8	16.6	16.6	16.5	16.9	16.9	16.3	16.2	16.9	221.7
OVERAGE	4.5	4.9	4.3	4.0	3.8	3.6	3.9	3.2	3.0	2.6	
	1.9	1.2	0.8	0.6	0.6	0.6	0.6	0.6	0.5	0.3	44.5
	0.0	0.0	0.3	0.6	0.6	0.8	1.0	1.1	1.9	0.9	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7
019009											
MOD	0.0	0.0	0.0	0.5	2.9	7.2	11.3	15.1	18.9	22.3	
SUB	25.7	29.0	31.8	31.1	30.6	30.0	29.9	28.8	28.2	28.9	370.9
OVERAGE	10.3	10.9	10.6	10.1	12.9	11.5	10.3	8.8	7.6	6.9	
	4.6	2.7	1.2	0.9	0.1	0.1	0.1	0.1	0.1	0.0	129.3
	3.1	3.3	3.6	3.8	4.0	4.7	6.3	6.3	3.8	1.9	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.8

TABLE: VII ALTERNATIVE: A
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DOAFSA - DOA-ESSI91

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019010											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
019090											
MOD	0.0	6.0	1.0	3.0	6.8	13.8	18.1	22.0	25.3	28.2	
	30.1	31.0	31.3	31.2	31.0	30.9	30.7	30.6	30.4	30.6	425.0
SUB	15.8	13.0	8.6	6.5	5.7	4.0	2.2	1.0	0.5	0.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	8.6	8.5	8.7	9.0	10.6	7.9	6.6	4.7	2.8	1.2	57.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
019097											
MOD	0.0	0.0	0.3	0.8	1.7	2.6	3.3	3.7	4.0	4.2	
	4.5	4.6	4.6	4.6	4.5	4.5	4.4	4.4	4.3	4.4	
SUB	1.9	1.7	1.4	1.1	0.8	0.6	0.5	0.4	0.3	0.1	45.4
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.5	0.5	0.6	0.9	1.0	0.5	0.3	0.2	0.1	0.1	8.8
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
019098											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.8	
	3.3	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	
SUB	6.9	6.8	6.7	6.7	6.6	6.2	5.6	4.6	3.9	1.7	39.7
	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
019099											
MOD	0.0	0.0	0.1	0.5	0.3	1.0	1.2	1.3	1.5	1.7	
	1.8	1.9	1.9	1.9	1.8	1.8	1.7	1.7	1.7	1.7	
SUB	2.7	2.1	1.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	26.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.7	0.7	0.6	0.6	0.5	0.3	0.2	0.1	6.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

TABLE VII ALTERNATIVE:
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DATE - 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 101/101	FY82-101 TOTAL
DIS101											
RMU	0.0	0.0	0.0	0.0	0.1	0.7	1.6	2.8	3.9	4.8	
SUB	5.6	5.8	5.8	5.8	5.6	5.4	5.4	5.5	5.6	5.6	70.4
OVERHAUL	2.1	1.7	1.2	0.8	0.5	0.2	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6
	0.3	0.3	0.7	0.9	1.1	1.2	1.2	1.2	1.2	0.4	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.5
DIS102											
RMU	0.0	0.0	0.0	0.0	1.6	29.0	81.2	154.2	226.1	294.1	
SUB	393.8	363.5	369.1	360.8	357.9	359.1	353.3	355.8	357.9	357.9	4349.0
OVERHAUL	297.4	222.2	163.9	109.3	62.2	34.8	21.9	16.7	13.7	8.8	
	3.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	899.3
	44.1	67.2	107.8	169.3	187.0	202.9	208.5	151.9	83.5	25.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1291.9
DIS103											
RMU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERHAUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
DIS201											
RMU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERHAUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
DIS202											
RMU	0.0	0.0	0.0	1.6	5.0	9.9	11.3	11.3	11.2	11.2	
SUB	11.2	11.2	11.2	11.1	11.1	10.8	10.6	11.2	11.7	11.5	173.8
OVERHAUL	4.8	4.5	3.7	0.7	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
	0.0	0.0	1.6	4.5	2.7	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3

TABLE: VII ALTERNATIVE: A
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016303											
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016401											
[illegible]	0.0	0.0	0.0	0.0	4.9	10.8	13.9	13.9	13.9	13.3	
	13.3	13.3	13.3	13.3	13.3	13.1	13.0	13.7	14.3	13.9	209.5
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	7.0	6.8	6.7	6.5	5.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.1
016900											
[illegible]	18.2	18.2	23.9	28.9	29.3	29.2	29.1	29.0	28.8	28.7	
	28.6	27.9	27.1	28.3	28.8	28.7	28.6	28.8	29.0	29.0	539.6
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016000											
[illegible]	0.6	1.3	1.8	1.8	1.8	1.9	2.0	1.9	1.8	1.8	
	1.8	1.8	1.8	1.8	1.9	1.8	1.9	1.9	1.9	1.9	35.2
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016201											
[illegible]	0.2	1.5	5.9	18.7	42.6	63.6	70.9	70.8	70.7	70.7	
	70.6	70.5	70.7	71.9	74.0	75.2	75.1	75.0	74.9	74.9	1198.0
[illegible]	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	
	9.2	9.2	3.9	3.2	2.0	0.8	0.1	0.0	0.0	0.0	61.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
RCO	0.0	0.0	0.5	9.9	19.5	25.5	29.7	29.6	29.5	29.4	
SUB	29.9	29.3	29.9	30.1	31.9	32.0	31.9	31.8	31.7	31.6	971.7
OVERAGE	2.6	2.6	2.6	2.6	2.6	2.6	2.5	2.5	2.5	2.5	
	2.5	2.9	2.2	1.7	1.1	0.9	0.1	0.0	0.0	0.0	35.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
RCO	0.0	0.0	0.6	3.6	9.0	13.8	15.5	15.9	15.3	15.2	
SUB	15.1	15.0	15.0	15.2	15.4	15.8	15.7	15.6	15.5	15.9	292.3
OVERAGE	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	
	0.7	0.7	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0	10.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
RCO	0.0	0.0	0.9	2.0	3.8	4.6	4.7	4.7	4.7	4.7	
SUB	4.6	4.6	4.6	4.6	4.7	4.7	4.6	4.6	4.6	4.6	75.8
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
RCO	0.0	0.0	0.3	1.7	3.9	4.1	4.2	4.2	4.2	4.2	
SUB	4.2	4.1	4.1	4.1	4.2	4.2	4.2	4.1	4.1	4.1	67.7
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
RCO	9.5	7.0	15.9	20.9	21.9	21.9	21.9	21.8	21.8	21.8	
SUB	21.8	21.7	21.7	21.8	21.8	21.8	21.8	21.8	21.8	21.8	397.5
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

BUA156 - BUA-8855191 DATE - 13 AUG 80

$M	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819682											
RDD	5.5	5.9	6.0	7.5	7.6	7.6	7.6	7.6	7.6	7.6	
	7.5	7.9	7.9	7.5	7.5	7.5	7.5	7.5	7.6	7.6	196.3
SDD	10.5	3.9	0.1	1.2	0.2	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.9
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
----SUMMARY----											
RDD	179.0	191.3	270.0	992.2	697.6	868.9	1072.6	1285.6	1496.9	1701.3	
	1868.9	1939.9	1961.7	1962.5	1961.3	1996.0	1992.0	1995.6	1996.0	1960.9	27529.1
SDD	725.6	650.9	528.9	987.0	321.5	247.0	198.9	155.6	129.0	97.5	
	65.9	91.9	26.0	22.9	18.8	16.0	13.2	10.7	7.6	3.5	3686.7
OVERAGE	167.0	226.9	309.3	389.2	993.9	976.2	989.0	379.3	216.7	77.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3199.9
--CALCULATED BY BUA--											
RDD	182.9	209.5	316.0	549.3	859.9	1203.9	1596.0	2031.6	2512.2	3032.2	
	3521.9	3809.9	4166.5	4526.7	4898.1	5278.8	5275.7	5610.9	5960.0	6395.5	41360.1
SDD	739.5	721.5	619.6	586.6	729.2	396.1	289.1	295.9	216.5	173.8	
	173.8	89.2	61.5	58.8	95.3	90.9	35.8	30.9	23.3	11.9	9779.7
OVERAGE	160.8	298.5	364.8	977.3	686.8	667.2	727.6	591.5	363.7	137.9	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4315.0

TABLE 18 ALTERNATIVE 1
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

BASELINE - BUA-BASELINE

DATE - 07 AUG 80

SSN	FY 82/82	FY 82/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
BUA100	2.6	2.7	3.3	3.6	2.9	2.9	2.9	2.9	2.9	2.9	
	2.9	2.7	3.7	2.9	3.6	2.9	2.9	2.9	3.8	4.1	67.0
BUA200	13.6	15.5	18.7	8.8	9.1	9.2	9.3	9.1	9.1	7.8	
	12.3	12.2	18.9	9.1	9.1	9.1	9.1	9.2	7.8	9.2	197.2
BUA300	0.9	0.9	0.3	0.3	0.3	0.8	0.9	0.3	0.2	0.2	
	0.2	0.2	0.2	0.8	0.2	0.3	0.3	0.3	0.3	0.3	7.2
BUA700	52.9	53.7	55.9	18.1	13.8	9.7	19.2	18.1	10.1	19.2	
	18.8	19.2	21.3	23.8	23.3	29.9	22.9	15.1	19.6	19.5	990.7
BUA800	3.3	3.3	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	3.9	3.7	5.9	9.8	9.6	3.9	3.9	3.5	3.5	3.5	69.9
BUA900	1.5	1.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	3.7	9.2	1.8	0.6	25.9
BUA1000	9.2	3.8	1.7	1.9	1.8	1.8	1.8	1.8	1.8	1.8	
	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	39.9
BUA1500	1.6	1.7	0.9	0.9	0.9	0.9	1.8	0.9	0.9	0.9	
	0.9	1.8	0.9	0.9	0.9	1.8	0.9	0.9	0.9	0.9	19.7
BUA1900	20.4	7.3	2.6	7.8	7.7	2.6	2.6	2.6	7.7	2.6	
	2.7	2.7	7.8	12.9	8.9	7.7	2.6	7.8	8.2	7.8	131.7
BUA1500	40.8	39.6	40.8	40.5	12.1	10.9	10.9	13.2	10.9	11.0	
	13.2	10.9	11.8	10.9	13.2	10.9	10.9	13.2	10.9	11.0	396.8
BUA1600	18.9	20.6	27.6	28.8	30.2	31.7	33.1	34.6	21.7	16.0	
	16.9	16.9	23.1	16.9	16.6	16.6	16.5	16.9	23.2	16.9	996.6
BUA1800	6.8	7.8	7.8	7.8	7.8	7.8	7.8	7.7	7.6	7.5	
	7.5	7.3	6.8	6.3	6.8	5.8	5.8	3.7	2.9	1.3	129.7
BUA2002	10.8	19.9	2.3	2.5	2.6	6.2	2.6	2.5	2.6	6.1	
	2.6	2.6	2.6	8.3	8.7	33.1	32.0	2.6	2.6	2.6	155.8
BUA2302	96.3	22.6	3.8	3.9	3.9	12.3	3.9	3.5	3.5	12.3	
	3.9	3.5	3.5	10.5	19.1	26.2	21.5	3.9	3.5	3.5	207.9
BUA2307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BUA4900	92.9	15.2	1.8	2.0	2.0	15.6	2.0	2.0	2.0	15.7	
	2.8	2.8	2.8	15.7	1.9	1.9	15.6	1.9	15.7	2.0	161.3

TABLE: 1X ALTERNATIVE: 6
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

NUAISA - NUA-ERSS192

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0047500	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
0053700	11.6 6.1	8.9 5.5	3.3 5.6	2.9 5.8	2.9 5.2	2.9 4.9	2.9 5.0	9.5 5.5	5.6 5.9	4.7 6.3	103.5
0059000	7.0 0.8	6.8 7.1	0.8 0.8	0.8 7.1	0.8 0.8	0.8 7.1	0.8 0.8	0.8 0.9	0.7 0.8	7.0 0.8	47.3
0059800	19.5 9.6	19.7 9.6	18.9 12.9	9.9 16.5	11.9 17.3	11.9 20.6	9.6 20.5	9.5 20.5	10.3 12.9	10.3 9.3	270.1
0065000	9.3 8.1	8.9 6.6	7.5 6.7	9.0 6.6	11.1 6.5	8.5 8.1	8.0 6.5	8.0 6.6	8.1 6.6	6.5 10.9	157.6
0065700	2.8 4.7	2.8 1.0	1.0 2.8	1.0 2.8	2.7 2.7	1.0 2.7	1.0 0.9	1.0 2.7	1.0 1.0	0.9 1.0	35.5
0065900	2.3 1.9	1.7 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.5	0.6 0.5	0.6 0.5	0.6 0.5	15.7
0067000	1.6 0.8	1.6 0.8	1.5 0.8	0.8 0.8	0.7 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	24.0
0085000	71.0 61.6	72.9 64.2	67.9 65.9	73.5 63.0	79.8 61.2	79.7 64.8	79.7 79.9	71.2 78.0	60.1 78.0	61.9 78.1	1390.9
0086200	29.8 11.6	29.8 12.0	22.2 11.9	20.9 11.8	19.0 11.7	18.1 11.6	24.3 11.9	23.7 19.3	19.5 11.7	19.2 12.1	325.8
0087900	103.9 59.2	109.7 67.9	101.9 59.1	71.7 67.9	85.9 59.1	95.1 67.9	92.3 67.9	76.6 59.7	65.7 67.5	66.9 67.1	1506.5
0088600	22.6 16.1	22.6 15.2	23.9 18.9	19.5 15.8	15.2 17.2	17.7 15.1	18.6 15.2	19.9 11.5	22.9 16.8	19.2 15.1	344.4
0097200	16.1 9.2	13.9 6.2	8.9 9.3	6.2 13.3	9.3 17.7	6.3 12.9	6.3 9.2	9.3 9.2	11.6 9.3	10.0 9.9	203.6
0100100	58.5 92.2	22.9 91.8	7.7 23.5	8.0 7.7	7.9 8.0	7.9 99.8	7.8 24.6	23.8 23.5	7.9 7.8	29.0 8.1	408.9
0111101	7.8 6.0	7.1 6.6	56.3 5.8	9.3 9.9	9.3 9.9	9.9 9.9	9.9 9.9	9.9 54.0	9.9 9.9	54.0 9.9	298.9
0111102	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0

TABLE: IX ALTERNATIVE: 4
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - WUA-AA5S194 DATE - 13 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
813403	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813404	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813405	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813411	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813284	21.1	0.9	1.2	1.4	22.5	1.5	1.6	1.5	1.4	1.4	
	1.4	21.8	1.4	1.5	1.4	22.5	1.4	1.4	1.4	1.4	110.1
813299	12.0	0.5	17.4	0.9	0.9	1.0	1.0	1.0	1.0	1.0	
	1.0	12.6	1.0	17.7	1.0	1.0	1.0	1.0	1.0	1.0	75.0
819082	618.0	1918.9	1962.8	1536.6	1830.9	1996.7	2059.0	2081.0	2035.9	1102.4	
	996.1	880.2	889.3	883.6	882.3	881.2	880.1	878.7	1088.6	1022.8	26268.6
819083	11.7	14.8	39.6	56.9	98.3	95.6	56.5	73.1	63.9	25.3	
	96.8	22.6	22.9	22.7	22.5	22.5	22.5	22.5	38.1	23.7	699.8
819084	92.1	99.3	92.8	220.5	229.8	176.9	170.7	149.0	221.7	177.5	
	128.8	65.9	66.3	66.0	65.6	65.3	65.1	64.8	90.3	68.7	2221.6
819086	71.6	69.6	66.7	290.3	151.1	171.9	192.1	218.9	227.9	199.3	
	127.8	77.8	77.9	77.1	76.9	76.6	76.2	76.0	101.5	79.9	2498.0
819087	9.8	17.8	9.6	19.9	19.1	11.1	11.7	10.7	12.2	12.9	
	12.9	3.5	3.5	3.9	3.3	3.2	3.0	2.9	28.7	6.9	194.6
819088	15.5	73.5	29.1	67.3	76.8	93.7	53.0	56.7	55.0	52.1	
	39.0	17.2	17.9	17.2	17.1	17.0	17.0	16.9	96.8	19.1	737.9
819089	21.9	21.8	99.9	159.2	109.5	119.3	128.2	110.9	120.3	119.1	
	111.9	31.7	32.2	31.5	30.7	30.1	29.5	28.9	128.6	92.8	1496.5
819810	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
819894	29.9	90.1	93.6	196.6	129.5	101.2	102.7	89.1	77.9	50.2	
	36.9	31.8	31.3	31.2	31.0	30.9	30.7	30.6	62.1	33.7	1238.7
819897	2.9	17.9	10.9	27.7	19.8	10.3	9.0	10.1	10.1	6.7	
	6.2	9.6	9.6	9.6	9.5	9.5	9.9	9.9	10.2	5.2	172.6

TABLE IX ALTERNATIVE: 6
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

ADA154 - WUA-8855142

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016098	6.9	6.8	6.7	6.7	6.6	6.2	5.5	28.1	98.7	9.3	
	9.1	3.8	3.8	3.8	3.8	3.8	3.8	3.8	5.3	9.0	166.5
016099	2.7	12.9	11.2	6.1	5.3	6.1	6.3	8.9	9.2	9.3	
	3.7	1.9	1.9	1.9	1.8	1.8	1.7	1.7	8.2	2.6	95.2
016101	2.9	2.8	1.9	5.6	8.8	12.8	12.1	11.2	11.7	10.6	
	5.6	6.8	6.8	5.8	5.6	9.8	8.9	11.0	12.5	12.5	162.0
016102	291.3	289.9	271.7	387.3	698.1	656.7	706.7	719.9	694.1	411.6	
	397.3	369.1	369.1	360.8	357.9	913.9	956.2	658.3	719.7	723.2	9710.8
016189	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016302	2.8	3.8	89.5	82.5	8.6	9.9	11.3	11.3	11.2	11.2	
	15.2	11.2	11.2	11.1	11.1	101.3	90.0	11.2	11.7	11.5	517.8
016303	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016401	7.0	6.8	99.8	193.0	10.0	10.8	13.4	13.4	13.4	13.3	
	13.3	13.3	13.3	13.3	13.3	76.5	131.2	13.7	14.3	13.9	592.0
016900	91.7	93.6	23.9	28.9	29.3	29.2	29.1	29.0	28.8	28.7	
	8.6	136.8	39.8	28.3	28.8	103.6	106.7	28.8	29.0	29.0	972.6
016900	11.8	1.3	1.8	1.8	1.9	1.9	2.0	1.9	1.8	1.9	
	5.1	8.9	1.9	1.8	1.9	1.9	1.9	1.9	1.9	1.9	68.9
016201	68.9	950.8	888.8	659.3	96.9	67.9	75.2	75.1	75.0	75.0	
	79.8	117.5	183.1	75.1	76.0	76.0	75.2	75.0	74.9	100.9	3400.1
016202	2.6	92.9	392.5	365.7	17.1	28.8	32.2	32.1	32.0	31.9	
	31.9	62.0	91.9	31.8	32.5	32.9	32.0	31.8	31.7	95.8	1450.3
016203	8.8	127.9	220.0	189.1	9.8	19.5	16.2	16.1	16.0	15.9	
	15.8	32.6	39.9	15.7	15.9	15.9	15.7	15.6	15.5	33.6	837.0
016204	0.0	78.8	59.8	11.8	3.8	9.6	9.7	9.7	9.7	9.7	
	9.8	6.2	6.2	9.6	9.7	9.7	9.6	9.6	9.6	5.6	226.0
016205	0.0	58.8	57.6	6.5	3.9	9.1	9.2	9.2	9.2	9.2	
	9.2	9.6	9.6	9.1	9.2	9.2	9.2	9.1	9.1	5.0	190.9

TABLE: IX ALTERNATIVE: 6
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA15A - RUA-RASS142 DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819601	149.6	127.9	15.9	20.9	21.9	21.9	21.9	21.8	21.8	21.8	
	21.8	91.8	69.9	21.8	21.8	190.1	191.9	21.8	21.8	21.8	938.9
819602	31.9	29.2	10.9	8.7	7.8	7.6	7.6	7.6	7.6	7.6	
	7.6	39.1	57.9	7.6	7.6	22.9	22.7	7.6	7.6	7.6	313.3
----SUMMARY----											
DRIVEN	699.2	699.2	699.2	699.2	699.2	699.2	699.2	699.2	699.2	699.2	
3.0	699.2	699.2	699.2	699.2	699.2	699.2	699.2	699.2	699.2	699.2	12884.0
REV	2.9	1.8	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3
PRO. 865	2017.2	9189.7	9825.8	9705.6	3798.0	3929.6	9081.0	9133.9	9049.0	2773.7	
2.0, 3.0	2391.8	2396.3	2360.3	2090.8	2048.9	2602.9	2619.9	2392.5	2879.1	2625.5	62767.7
TOTAL	2863.8	9836.7	9971.1	9349.8	9992.2	9568.8	9726.2	9777.6	9693.2	3417.9	
	2988.8	2989.6	2999.8	2739.2	2692.6	3226.6	3263.6	3036.7	3518.3	3269.7	75657.0
DISCOUNT	2863.8	9362.1	9931.6	3900.0	2919.5	2697.8	2511.2	2285.1	2020.3	1329.2	
	1091.2	938.1	895.7	695.0	616.0	669.3	609.7	506.9	528.1	991.7	35981.8

TABLE: X ALTERNATIVE: 6
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

WUA15A - WUA-8555193

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
WUU1DU	8.9 9.5	9.2 9.8	5.3 8.2	9.5 5.9	3.2 9.0	3.9 6.1	3.6 6.5	3.8 6.9	9.0 12.2	9.3 14.0	127.3
WUU2UU	16.1 20.1	17.1 26.5	13.2 23.9	11.1 21.0	12.2 22.2	13.0 23.7	14.0 25.1	14.7 27.0	15.5 23.9	13.9 30.9	382.6
WUU3UU	0.9 0.9	0.9 0.9	0.9 0.9	0.9 2.0	0.9 0.5	1.2 0.8	1.9 0.8	0.5 0.9	0.3 0.9	0.9 1.0	13.9
WUU7UU	68.0 18.9	69.9 29.5	71.0 98.1	23.8 55.3	18.8 59.4	13.9 80.5	21.8 66.0	16.0 95.1	16.9 96.0	26.1 98.7	830.9
WUU8UU	9.6 6.7	3.8 7.7	2.6 12.2	7.7 11.6	2.9 11.8	3.1 9.1	3.3 9.6	3.5 10.5	3.7 11.1	3.9 11.9	136.3
WU1DUU	0.2 1.1	2.0 1.2	0.7 1.3	0.7 1.9	0.8 1.9	0.8 1.5	0.9 10.9	0.9 13.2	1.0 5.9	1.1 2.0	55.0
WU11UU	9.0 3.6	3.6 9.0	2.1 9.2	2.3 9.5	2.5 9.7	2.7 9.9	2.8 5.1	3.0 5.5	3.2 5.8	3.4 6.2	78.9
WU13UU	1.0 0.8	2.0 3.9	0.5 0.9	0.5 0.9	0.6 1.0	0.6 5.0	2.9 1.1	0.6 1.2	0.7 1.2	0.7 1.3	28.1
WU19UU	22.0 5.1	8.6 5.9	3.0 17.9	10.5 30.6	10.9 21.0	3.6 21.2	3.9 7.1	9.1 29.2	13.9 27.0	9.6 27.3	273.5
WU15UU	95.1 25.9	96.8 21.9	51.9 23.5	59.1 29.7	16.2 32.3	15.3 27.9	16.2 29.6	21.2 38.7	18.3 33.9	19.6 35.8	597.9
WU16UU	29.3 31.0	31.6 33.0	39.8 50.6	38.5 37.2	42.7 90.0	47.6 92.9	52.6 99.8	58.1 97.3	37.6 73.2	28.5 53.3	845.3
WU18UU	8.2 19.2	8.5 19.7	9.1 19.5	9.7 19.3	10.3 19.9	10.9 19.8	11.6 13.6	12.2 10.7	12.8 7.9	13.9 9.2	229.5
WU2302	12.1 9.9	29.1 5.2	2.7 5.5	3.1 28.3	3.9 22.6	9.3 93.2	3.8 95.8	3.9 7.5	9.9 8.0	11.7 8.5	350.0
WU2303	91.6 6.5	27.3 7.0	3.6 7.5	9.3 25.6	9.9 36.8	18.7 73.9	5.1 70.2	5.5 9.8	5.8 10.7	23.7 11.9	408.9
WU2307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
WU2909	98.9 3.6	18.9 9.0	2.1 9.3	2.5 39.0	2.6 9.6	23.9 9.9	2.8 96.5	3.2 5.5	3.9 52.7	30.8 6.5	309.9

TABLE: X ALTERNATIVE: A
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

WBAISA - WUA-E855193 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002600	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003200	13.0 12.9	10.6 11.7	3.9 12.7	2.9 14.0	3.2 13.3	3.9 11.8	3.6 14.9	7.5 16.9	10.0 19.3	8.9 21.9	215.9
004000	7.9 1.6	6.9 15.7	0.9 1.7	1.0 17.7	1.1 1.9	1.1 19.9	1.2 2.2	1.3 2.6	1.4 2.5	13.6 2.6	98.5
004800	21.6 19.8	23.9 19.9	12.9 28.1	12.3 37.6	14.7 99.8	17.6 56.9	14.9 60.1	15.8 63.9	18.2 40.3	19.3 31.7	575.0
005000	10.1 15.7	9.6 13.3	8.9 19.3	11.6 16.0	15.3 15.7	12.3 21.1	12.1 17.7	12.9 19.0	13.8 20.2	11.6 36.9	307.1
005200	3.0 6.5	3.3 2.8	1.2 6.3	1.2 6.8	3.9 7.0	1.9 7.9	1.5 2.9	1.6 8.3	1.7 3.1	1.6 3.3	72.5
005400	2.6 3.8	2.0 1.2	0.7 1.3	0.7 1.9	0.8 1.9	0.8 1.5	0.9 1.9	0.9 1.9	1.0 1.5	1.1 1.6	28.0
005700	5.2 1.5	5.5 1.6	1.9 1.7	0.7 1.8	0.9 1.9	1.1 2.0	1.2 2.2	1.3 2.3	1.3 2.5	1.9 2.6	90.6
005800	79.5 116.6	82.0 129.6	81.1 190.6	93.6 193.3	101.2 197.9	107.3 166.7	119.0 207.5	119.9 230.3	101.3 249.6	109.9 260.1	2765.9
006200	25.3 22.8	26.3 29.1	26.8 26.9	26.8 26.8	26.1 28.2	25.9 29.7	38.1 31.0	39.5 92.2	29.9 35.8	26.0 39.9	587.7
006900	112.6 112.1	121.9 139.3	126.3 126.2	91.9 169.8	117.1 192.3	138.6 179.6	192.7 185.9	129.2 172.2	113.9 209.9	120.7 221.2	2893.9
006800	29.6 29.9	26.5 31.9	29.1 29.3	18.5 34.9	20.6 92.9	25.8 39.7	28.9 92.9	33.0 33.2	39.7 53.2	35.8 50.5	666.9
007200	17.9 18.6	16.3 12.5	18.6 28.5	7.7 32.0	12.8 96.6	8.8 39.9	9.9 25.9	15.2 27.5	20.9 29.5	18.7 31.7	916.1
010100	66.2 87.1	27.1 91.6	9.1 53.9	18.0 17.5	10.9 19.3	11.0 125.0	11.6 71.9	90.9 72.8	13.2 23.9	95.8 26.3	834.1
011101	7.9 11.9	7.8 13.3	78.9 18.7	5.3 10.0	5.6 10.6	6.2 11.3	6.2 11.9	7.0 171.3	7.9 13.5	105.8 19.3	508.7
011103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0

TABLE: 8 ALTERNATIVE: 6
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

PDA15A - WUA-2855193 DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
813103	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813104	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813106	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813206	29.1	1.0	1.9	1.7	32.7	2.1	2.9	2.9	2.3	2.5	
	2.6	98.9	3.0	3.9	3.9	63.5	3.8	9.0	9.3	9.6	213.6
813209	13.7	0.5	22.6	1.0	1.2	1.9	1.5	1.6	1.7	1.8	
	1.9	28.0	2.1	99.6	2.9	2.6	2.7	2.9	3.1	3.3	190.6
819082	562.8	2301.7	2802.6	2068.2	2698.9	3003.9	3279.0	3512.9	3692.7	2018.5	
	1807.7	1769.9	1887.8	2003.3	2129.3	2253.2	2389.9	2539.1	3905.3	3378.7	49023.9
819083	12.9	19.8	93.1	79.5	68.6	68.0	90.1	129.7	115.1	95.9	
	93.7	95.9	98.9	61.5	59.2	57.5	61.1	69.9	122.0	77.5	1333.6
819084	92.9	98.5	58.1	298.5	330.1	266.7	271.8	260.5	901.3	338.8	
	267.6	131.9	191.6	149.7	167.9	167.0	176.8	126.9	285.3	229.9	9178.3
819086	73.0	76.2	78.8	322.1	210.6	295.0	309.9	370.0	909.6	309.9	
	261.1	169.7	185.3	179.8	186.1	195.9	206.9	219.2	319.5	259.5	9600.8
819087	5.3	21.6	12.9	20.3	27.8	16.8	18.7	18.2	22.1	23.9	
	26.5	7.0	7.5	7.7	7.9	8.2	8.2	8.9	96.8	22.1	384.9
819088	17.2	89.3	38.6	91.9	111.3	66.3	85.5	97.0	99.5	99.8	
	68.0	39.6	37.1	39.0	41.1	43.9	96.1	98.7	163.6	62.9	1362.9
819089	21.9	29.8	61.9	210.3	160.3	182.0	207.2	189.5	218.6	229.7	
	227.8	63.7	68.8	71.9	73.9	77.0	80.1	83.9	927.8	199.2	2813.5
819810	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
819096	29.9	107.5	69.9	269.2	179.3	153.9	165.5	151.7	139.1	93.7	
	70.3	62.3	66.8	70.7	74.6	79.0	83.9	88.2	167.0	110.7	2212.2
819097	2.9	21.6	13.3	37.9	21.2	15.9	14.1	16.9	18.0	12.5	
	12.1	9.2	9.8	10.9	10.8	11.5	11.9	12.7	33.3	17.2	312.2

TABLE: X ALTERNATIVE:
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

SSA	FY 84/92	FY 85/93	FY 86/94	FY 87/95	FY 88/96	FY 89/97	FY 90/98	FY 91/99	FY 92/100	FY 93/101	FY82-101 TOTAL
816090	7.0 7.8	7.9 7.6	7.8 8.1	8.3 8.6	8.7 9.1	8.7 9.7	8.2 10.3	98.6 11.0	90.2 14.7	7.8 13.1	309.7
816099	2.8 7.9	15.5 3.8	19.9 9.1	6.2 9.3	7.5 9.3	9.2 9.6	10.1 9.6	15.9 9.9	7.5 27.3	8.2 8.8	172.9
816181	2.9 10.6	2.2 12.1	2.2 12.8	7.5 13.1	12.8 13.5	18.9 26.9	19.5 25.3	18.9 33.6	20.8 90.7	20.0 93.2	356.0
816182	496.8 667.3	316.9 731.9	317.8 777.3	387.2 818.0	913.6 660.5	981.9 1079.0	1117.1 1270.0	1206.9 1995.8	1191.1 2328.1	750.2 2985.1	20927.5
816189	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
816301	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
816302	4.9 21.2	4.2 22.6	109.5 23.9	113.9 26.2	11.9 26.7	13.9 286.1	16.8 268.6	17.9 32.3	18.8 35.8	20.0 37.9	1106.5
816303	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
816981	7.1 26.2	7.9 26.7	67.9 28.9	196.7 30.2	13.2 32.0	15.1 213.9	19.9 392.9	21.2 39.6	22.5 93.8	23.7 95.2	1261.5
816988	183.9 59.1	112.2 383.6	27.9 88.0	36.3 69.2	38.7 69.3	98.9 285.8	93.3 313.0	95.8 83.1	98.3 88.8	51.2 99.3	1990.6
816989	12.5 10.9	1.9 19.5	2.1 11.1	2.2 9.1	6.9 9.6	2.7 13.5	3.0 6.2	3.0 6.5	3.0 6.8	9.9 6.2	132.1
816201	67.0 191.5	551.2 296.8	1159.8 916.9	907.8 170.3	61.9 183.8	95.1 199.3	111.9 209.2	118.7 216.3	125.9 229.9	133.7 335.9	5669.8
816202	4.6 68.3	112.8 131.5	518.9 219.7	509.5 72.1	22.5 78.2	39.2 82.8	97.9 86.9	50.8 91.7	53.7 97.1	56.9 159.2	2966.8
816203	0.0 29.9	186.6 69.9	286.1 89.8	263.8 36.6	13.8 38.3	20.3 90.7	29.1 92.6	25.9 96.8	26.9 97.5	28.3 116.8	1390.1
816289	0.0 8.7	96.5 10.5	27.8 11.2	16.1 10.9	9.8 11.3	6.9 12.8	7.8 12.5	7.9 13.3	7.9 19.1	8.9 18.6	355.1
816290	0.0 7.9	72.8 9.3	29.8 10.8	8.7 9.3	9.5 10.1	5.7 10.7	6.2 11.9	6.6 11.8	7.8 12.6	7.5 14.6	302.7

TABLE: 8 ALTERNATIVE: A
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 13 AUG 80

	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
O&M											
0190B1	192.1	186.2	18.0	26.0	28.9	30.7	32.6	34.5	56.6	38.9	
	4163	68.9	190.4	99.9	62.5	391.5	919.7	62.9	64.0	78.9	1935.5
0190B2	35.9	30.0	18.0	18.0	18.3	18.6	11.3	12.0	12.8	13.5	
	54.2	65.6	139.3	17.0	18.1	42.9	66.2	21.6	22.3	29.7	429.9
[illegible]											
0810LH	650.0	699.9	748.3	799.7	843.9	896.2	951.8	1010.8	1073.5	1140.1	
3.0	1210.9	1288.8	1368.5	1458.1	1548.1	1638.6	1737.0	1849.6	1969.0	2088.5	24917.6
OEV	2.7	2.8	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	6.9
PMD. 065	8179.6	9981.9	6188.1	6323.7	6354.9	5859.1	6952.9	6935.2	7202.0	5120.0	
8.0. 3.0	9619.1	9796.6	8184.7	9767.7	9952.1	6778.5	7312.9	7039.6	9119.5	8782.9	119701.6
TOTAL	2027.3	5603.5	6077.9	7118.9	6208.8	6766.3	7989.7	7994.0	8276.5	6260.1	
	5749.8	6081.9	6978.2	6217.8	6492.2	8919.2	9099.9	8884.2	11073.5	10862.9	144625.6
DISCOUNT	2027.3	5115.2	5571.1	5189.3	4848.3	3988.9	3935.2	3800.6	3542.9	2425.3	
	4997.9	4908.9	5827.9	4580.5	4485.2	4732.9	4676.9	4481.6	4662.0	4467.9	57303.3

APPENDIX J

ALTERNATIVE 7 DATA SUMMARY

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Table IV	- Procurement, Current Year Dollars (millions)	J-7-11
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Table VI	- Vehicle Assets Computed as of Midyear	J-17-30
	NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached.	
Table VII	- Operations and Support, Constant FY 82 Dollars (millions)	J-31-48
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TABLE: III ALTERNATIVE: 7
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	6.1	6.1	2.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	1.3	0.0	1.3	0.0	0.0	0.0	1.9	1.7	21.5
[redacted]	8.9	8.9	9.1	1.3	1.3	1.3	1.9	1.3	1.3	0.0	
	2.3	9.2	3.8	1.3	1.3	1.3	1.3	1.3	0.0	1.3	97.1
[redacted]	0.0	0.0	0.0	0.0	0.0	0.6	0.6	0.0	0.0	0.0	
	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.8
[redacted]	95.9	95.9	95.9	8.9	3.9	0.0	3.9	0.0	0.0	3.9	
	0.0	3.9	18.6	12.1	12.9	18.0	11.9	9.6	3.9	3.9	238.0
[redacted]	2.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.2	1.9	3.0	2.5	2.3	1.2	1.2	1.2	1.2	1.2	19.8
[redacted]	9.6	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	2.8	3.3	1.1	0.0	12.9
[redacted]	3.6	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.5
[redacted]	1.9	1.9	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	
	0.0	1.9	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	7.0
[redacted]	17.2	9.9	0.0	9.9	9.9	0.0	0.0	0.0	9.9	0.0	
	0.0	0.0	9.9	9.2	5.5	9.9	0.0	9.9	5.3	9.9	76.9
[redacted]	26.6	26.9	26.9	26.9	2.0	0.0	0.0	2.0	0.0	0.0	
	2.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	0.0	115.8
[redacted]	12.1	18.9	18.9	18.9	18.9	18.9	18.9	18.9	6.1	0.0	
	0.0	0.0	6.1	0.0	0.0	0.0	0.0	0.0	6.1	0.0	162.7
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.9	17.0	6.0	0.0	0.0	3.9	0.0	0.0	0.0	3.9	
	0.0	0.0	0.0	6.9	6.9	29.1	28.0	0.0	0.0	0.0	100.6
[redacted]	91.2	19.3	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.5	
	0.0	0.0	0.0	.8	10.2	21.6	19.3	0.0	0.0	0.0	135.9
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	39.1	13.1	0.0	0.0	0.0	13.1	0.0	0.0	0.0	13.1	
	0.0	0.0	0.0	13.1	0.0	0.0	13.1	0.0	13.1	0.0	117.7

TABLE: III ALTERNATIVE: 7
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	9.9 3.5	6.7 3.8	1.1 3.1	0.0 3.3	0.0 2.7	0.0 1.9	0.0 2.5	2.0 3.0	3.1 3.9	2.2 3.7	54.6
[illegible]	6.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 0.0	6.0 0.0	0.0 6.0	36.0
[illegible]	19.0 3.9	19.0 3.8	5.1 6.6	3.0 9.9	6.0 11.1	6.0 19.0	9.0 19.0	3.8 19.0	9.6 6.7	9.6 3.8	153.2
[illegible]	9.3 1.9	3.0 0.0	1.9 6.0	2.3 0.0	9.1 0.0	1.9 1.9	1.9 0.0	1.9 0.0	1.9 0.0	0.0 3.9	27.9
[illegible]	1.6 1.6	1.6 0.0	0.0 1.6	0.0 1.7	1.6 1.6	0.0 1.6	0.0 0.0	0.0 1.6	0.0 0.0	0.0 0.0	14.5
[illegible]	2.0 1.3	1.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	4.6
[illegible]	9.2 0.0	9.1 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.4
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	28.9 0.0	19.1 2.8	2.8 0.0	0.5 2.8	11.1 0.0	6.6 0.0	12.1 2.8	11.6 0.0	3.7 2.8	2.8 0.0	105.9
[illegible]	53.6 0.0	53.6 7.6	90.0 0.0	15.7 7.6	26.2 0.0	33.6 7.6	30.9 0.0	14.6 7.6	7.6 7.6	7.6 0.0	322.3
[illegible]	12.5 3.7	12.5 3.7	12.5 0.0	3.7 9.2	3.7 6.6	6.0 3.7	6.9 3.7	8.2 0.0	10.6 6.1	7.6 3.7	117.6
[illegible]	10.9 2.9	6.9 0.0	2.9 2.9	0.0 6.7	2.9 10.9	0.0 6.9	0.0 2.9	2.9 2.9	5.2 2.9	3.7 2.9	78.3
[illegible]	99.9 32.7	15.2 32.5	0.0 15.2	0.0 0.0	0.0 0.0	0.0 35.1	0.0 16.1	15.2 15.2	0.0 0.0	15.2 0.0	242.3
[illegible]	0.0 37.8	0.0 37.8	38.5 37.9	38.6 0.0	37.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 37.8	0.0 37.8	304.1
[illegible]	0.0 297.9	0.0 297.9	297.9 297.3	300.2 0.0	298.7 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 297.9	0.0 297.9	2385.7

TABLE: III ALTERNATIVE: 7
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RUN1SA - RUN-8855137 DATE - 07 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
811100	0.0	0.0	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	
	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	2.6	2.6	15.6
813101	0.0	0.0	19.5	5.3	6.6	6.1	10.7	6.9	1.9	9.8	
	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0.0	9.0	5.6	79.7
813102	0.0	0.0	111.9	782.9	889.6	719.3	765.3	681.9	92.9	116.2	
	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	193.8	650.0	5017.7
813103	0.0	0.0	0.0	9.6	19.9	23.2	12.1	16.7	11.5	6.7	
	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	1.5	9.1	99.7
813105	0.0	0.0	6.0	0.0	0.0	2.8	19.9	23.1	9.3	1.2	
	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.2	0.2	96.9
813107	0.0	0.0	0.0	0.0	3.0	0.0	17.5	91.8	29.1	1.2	
	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.3	0.3	91.3
813110	0.0	0.0	5.9	19.2	5.2	29.0	5.3	6.9	3.9	3.1	
	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0	6.5	10.9	87.1
813111	0.0	0.0	5.3	9.3	1.0	0.6	3.1	2.6	1.7	9.2	
	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	3.5	3.0	91.0
813112	0.0	0.0	6.2	92.2	58.2	158.0	89.0	67.6	8.1	12.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	71.7	589.7
813200	19.5	0.0	0.0	6.3	6.3	7.8	0.0	0.0	0.0	0.0	
	6.3	9.2	6.3	0.0	6.3	6.3	6.3	0.0	0.0	0.0	80.6
819002	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
819003	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
819009	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
819010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
819101	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
819102	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: III ALTERNATIVE: 7
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE = 07 AUG 80

[illegible]	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/02	FY 91/03	FY82-101 TOTAL
[illegible]	0.0 99.1	0.0 99.1	99.1 99.1	99.5 0.0	99.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 99.1	0.0 99.1	353.3
[illegible]	0.0 1.4	0.0 0.0	0.0 0.0	1.0 0.0	1.1 0.0	1.2 0.2	1.3 1.4	1.8 3.0	1.3 1.8	1.1 1.5	21.4
[illegible]	0.0 9.6	0.0 0.0	16.3 0.0	1.2 0.0	16.3 0.0	3.9 15.4	11.2 7.1	8.9 11.0	6.5 7.7	10.8 9.3	134.0
[illegible]	0.0 209.3	0.0 0.0	99.9 0.0	336.9 0.0	317.9 0.0	319.6 193.3	308.0 251.1	321. 317.1	317.3 313.7	325.1 309.8	3839.9
[illegible]	0.0 19.6	0.0 0.0	31.0 0.0	6.0 0.0	11.9 0.0	29.3 26.7	32.0 11.8	17.0 13.0	22.6 23.1	10.9 27.6	277.7
[illegible]	132.8 26.1	7.0 77.0	1.1 9.7	1.1 0.0	1.1 0.0	1.1 127.3	1.1 7.7	1.1 2.1	1.1 2.0	1.1 2.1	402.6
[illegible]	0.0 7.6	99.9 1.5	0.2 0.0	0.2 0.0	0.2 0.0	1.0 0.0	1.7 99.3	1.8 0.3	3.2 0.3	0.2 0.3	129.9
[illegible]	83.6 76.2	178.2 12.0	51.9 0.3	59.9 0.0	99.8 0.0	66.7 89.0	61.6 173.5	100.9 52.9	102.6 55.1	129.1 50.5	1392.3
[illegible]	0.0 13.6	299.0 19.7	10.1 15.7	9.1 0.0	0.3 0.0	6.6 5.9	6.1 236.9	7.6 13.2	19.5 5.9	45.6 9.9	660.1
[illegible]	9.9 3.2	0.0 0.0	0.0 3.0	0.0 0.0	3.0 0.0	0.0 3.0	0.0 0.0	0.0 0.0	0.0 0.0	3.0 0.0	31.9
[illegible]	0.0 0.0	73.0 0.0	885.7 0.0	583.9 0.0	667.9 0.0	683.3 0.0	719.5 0.0	671.7 0.0	536.3 0.0	509.0 379.0	5699.4
[illegible]	50.7 0.0	903.0 0.0	339.7 0.0	169.7 0.0	369.0 0.0	399.0 0.0	939.9 0.0	399.9 0.0	197.1 0.0	115.9 91.9	2888.9
[illegible]	0.0 0.0	128.5 0.0	290.3 0.0	163.2 0.0	237.7 0.0	291.3 0.0	251.0 0.0	258.6 0.0	189.9 0.0	253.9 70.0	2129.2
[illegible]	0.0 0.0	96.5 0.0	27.0 0.0	7.0 0.0	17.1 0.0	16.7 0.0	19.9 0.0	3.9 0.0	0.2 0.0	1.1 0.9	189.8
[illegible]	0.0 0.0	57.0 0.0	19.9 0.0	37.1 0.0	2.2 0.0	2.5 0.0	3.0 0.0	0.7 0.0	0.2 0.0	1.0 0.9	119.0
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	660.0 0.0	316.9 0.0	259.7 0.0	166.5 0.0	317.7 0.0	233.9 0.0	296.5 92.0	2284.0

TABLE: III ALTERNATIVE: 7
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NUAISA = NUA-ASSIST

DATE = 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019601	190.6	89.2	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	
	2.1	16.6	90.1	0.0	0.0	139.3	83.9	0.6	0.6	0.6	511.3
019602	0.0	19.3	12.9	0.9	0.2	0.2	0.2	0.2	0.2	0.2	
	9.9	26.5	96.8	0.0	0.0	0.3	19.9	13.0	1.0	0.2	134.9
----SUBTANT----											
	850.8	1706.6	2429.2	3426.9	3378.6	3073.7	3009.1	2992.2	1831.9	1918.7	
	809.0	617.6	669.2	93.5	79.9	833.5	963.3	486.1	1084.0	2115.9	32267.2

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TABLE: IV ALTERNATIVE: 7
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

NDAI5A - NUA-ERSS130

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	7.0 0.0	7.5 0.0	3.0 3.1	1.8 0.0	0.0 3.5	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.8	0.0 6.2	36.9
000200	10.3 9.9	10.5 9.9	5.9 7.1	1.8 3.3	1.9 3.5	2.0 3.7	2.3 3.9	2.3 9.2	2.9 0.0	0.0 9.7	84.0
000300	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.5	0.0 0.0	0.9 0.0	1.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.4
000700	52.3 0.0	55.8 0.0	59.3 26.0	12.3 30.6	5.7 33.3	0.0 51.9	6.5 36.1	0.0 19.8	0.0 13.3	7.8 19.2	427.2
000800	2.6 2.6	1.5 3.1	0.0 7.1	0.0 6.3	0.0 6.2	0.0 3.9	0.0 3.6	0.0 3.9	0.0 9.1	0.0 9.9	48.6
001000	5.3 0.0	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 8.5	0.0 10.6	0.0 3.8	0.0 0.0	29.6
001100	9.9 1.7	2.8 1.8	1.0 1.9	1.1 2.0	1.2 2.1	1.3 2.3	1.3 2.9	1.9 2.6	1.5 2.7	1.6 2.9	40.8
001300	1.6 0.6	1.7 3.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.0	2.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	12.7
001900	19.8 0.0	6.0 0.0	0.0 11.7	6.8 23.3	7.2 19.8	0.0 19.0	0.0 0.0	0.0 15.8	9.2 18.1	0.0 17.8	164.5
001500	30.7 9.2	32.9 0.0	34.5 0.0	36.6 0.0	2.9 5.9	0.0 0.0	0.0 0.0	3.5 6.9	0.0 0.0	0.0 0.0	156.6
001600	13.9 0.0	23.2 0.0	24.7 19.5	26.2 0.0	27.8 0.0	29.6 0.0	31.9 0.0	33.3 0.0	11.9 20.9	0.0 0.0	256.9
001800	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
002302	9.7 0.0	20.9 0.0	0.0 0.0	0.0 13.7	0.0 15.9	5.3 83.0	0.0 89.9	0.0 0.0	0.0 0.0	6.8 0.0	240.2
002303	97.6 0.0	23.7 0.0	0.0 0.0	0.0 17.2	0.0 27.9	13.3 61.6	0.0 58.5	0.0 0.0	0.0 0.0	16.9 0.0	266.1
002307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
002900	96.1 0.0	16.1 0.0	0.0 0.0	0.0 33.1	0.0 0.0	29.6 0.0	0.0 39.7	0.0 0.0	0.0 44.8	26.1 0.0	225.4

TABLE: IV ALTERNATIVE: 7
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

NOA15A - BVA-BASSIAN

DATE = 07 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/100	FY 91/101	FY82-101 TOTAL
002600	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003200	10.0	0.2	1.9	0.0	0.0	0.0	0.0	3.5	5.8	4.9	
	7.9	6.7	7.9	8.9	7.3	5.9	7.6	9.7	11.6	13.9	119.0
004000	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.2	0.0	
	0.0	13.5	0.0	15.2	0.0	17.1	0.0	0.0	0.0	21.8	85.7
004800	16.1	17.2	6.7	6.3	8.8	9.9	6.6	6.7	8.6	9.2	
	8.2	8.6	10.7	23.8	29.8	90.0	92.9	95.1	22.9	13.8	344.8
005000	5.0	3.7	1.8	3.2	6.0	3.0	2.3	2.5	2.6	0.0	
	3.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0	14.2	51.3
005200	1.8	2.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	
	3.9	0.0	3.8	9.3	9.3	9.6	0.0	5.1	0.0	0.0	31.7
005900	2.3	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6
005700	9.8	5.8	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.2
005800	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
006200	29.1	17.3	3.7	11.8	16.3	10.5	20.1	20.5	6.9	5.6	
	0.0	6.3	0.0	7.1	0.0	0.0	8.5	0.0	9.6	0.0	168.1
006900	61.8	65.9	62.2	21.8	37.1	62.9	51.3	29.3	14.2	15.1	
	0.0	17.1	0.0	19.2	0.0	21.7	0.0	24.5	26.0	0.0	509.6
006800	19.9	15.9	16.3	5.1	5.9	9.9	11.5	14.5	19.9	15.1	
	7.8	8.3	0.0	10.6	15.0	10.6	11.2	0.0	17.9	13.9	221.3
007200	12.6	10.3	3.8	0.0	9.3	0.0	0.0	5.1	9.7	7.9	
	6.1	0.0	6.9	17.0	29.3	18.3	8.8	9.3	9.9	10.5	169.3
010100	57.5	18.7	0.0	0.0	0.0	0.0	0.0	24.8	0.0	30.2	
	69.1	72.9	36.2	0.0	0.0	100.7	98.8	98.9	0.0	0.0	509.3
011101	0.0	0.0	50.3	53.5	55.8	0.0	0.0	0.0	0.0	0.0	
	79.9	89.8	90.3	0.0	5.0	0.0	0.0	0.0	129.2	137.2	681.0
011103	0.0	0.0	388.9	916.3	939.8	0.0	0.0	0.0	0.0	0.0	
	629.3	868.9	708.9	0.0	0.0	0.0	0.0	0.0	1018.3	1081.9	5350.8

TABLE: IV ALTERNATIVE: 7
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/02	FY 91/03	FY82-103 TOTAL
[illegible]	0.0 5.5	0.0 5.8	3.9 0.0	3.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 8.9	0.0 9.9	36.6
[illegible]	0.0 M.0	0.0 M.0	18.9 0.0	7.3 0.0	9.7 0.0	9.6 12.3	17.8 0.0	10.9 0.0	3.6 30.8	8.5 20.3	150.1
[illegible]	0.0 0.0	0.0 0.0	196.9 0.0	1085.6 0.0	1189.6 0.0	1129.8 285.9	1271.0 0.0	1202.7 0.0	173.1 662.5	231.2 2359.6	9725.9
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	13.3 0.0	21.9 0.0	36.3 1.1	20.1 0.0	29.6 0.0	21.5 5.1	1.9 33.0	183.2
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.9 2.0	23.9 0.0	90.7 0.0	8.1 0.7	2.9 0.7	82.9
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 2.6	29.1 0.0	73.7 0.0	59.9 1.0	2.9 1.1	169.8
[illegible]	0.0 0.0	0.0 0.0	7.7 0.0	19.7 0.0	7.7 0.0	37.5 7.7	8.8 0.0	11.3 0.0	6.9 22.2	6.2 37.8	173.0
[illegible]	0.0 0.0	0.0 0.0	6.9 0.0	6.0 0.0	2.7 0.0	13.9 8.6	5.1 0.0	9.9 0.0	3.2 12.0	8.9 10.9	81.6
[illegible]	0.0 0.0	0.0 0.0	8.1 0.0	127.8 0.0	85.7 0.0	297.1 22.8	197.8 0.0	119.2 0.0	15.2 63.9	23.9 260.3	1121.8
[illegible]	22.5 13.3	0.0 20.6	0.0 15.0	5.7 0.0	9.3 16.9	12.2 18.0	0.0 19.1	0.0 0.0	0.0 0.0	0.0 0.0	155.6
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0

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TABLE: IV ALTERNATIVE: 7
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

N0A13A - GVA-AE55130 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016109	0.0	0.0	57.6	61.7	65.1	0.0	0.0	0.0	0.0	0.0	
	93.2	98.9	105.1	0.0	0.0	0.0	0.0	0.0	150.7	160.1	792.9
016301	0.0	0.0	0.0	1.9	6.0	1.9	2.3	3.2	2.6	2.2	
	3.2	0.0	0.0	0.0	0.0	0.6	9.2	9.7	6.2	5.9	48.9
016302	0.0	0.0	29.0	1.7	29.1	6.1	18.8	19.8	15.9	21.5	
	9.7	0.0	0.0	0.0	0.0	99.0	21.5	36.9	24.3	33.8	297.6
016303	0.0	0.0	65.1	967.1	967.9	999.8	511.5	566.9	599.3	646.7	
	931.6	0.0	0.0	0.0	0.0	909.0	761.0	1020.6	1072.3	1129.6	8637.9
016701	0.0	0.0	98.6	9.9	16.8	38.0	53.1	30.0	92.3	21.7	
	91.9	0.0	0.0	0.0	0.0	76.2	35.8	91.8	79.0	99.6	625.6
016900	192.9	0.6	1.9	1.6	1.6	1.7	1.8	1.9	2.1	2.2	
	55.1	179.6	23.1	0.0	0.0	363.3	23.3	6.8	6.8	7.6	835.8
016997	0.0	60.7	0.3	0.3	0.3	1.6	2.8	3.2	6.0	16.3	
	16.5	3.9	9.6	0.0	0.0	2.3	199.9	1.0	1.0	1.1	275.0
016998	96.3	219.8	67.8	75.9	73.3	109.3	102.3	177.1	192.2	256.8	
	161.0	26.9	12.6	0.0	0.0	259.0	525.8	168.7	188.3	183.3	2885.1
016999	0.0	312.1	13.2	6.7	12.2	10.3	10.1	13.9	27.2	70.8	
	28.5	33.0	37.9	0.0	0.0	16.8	718.0	36.0	18.5	35.9	1399.1
016000	11.9	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0	6.0	
	6.8	16.3	7.1	0.0	0.0	8.6	0.0	0.0	0.0	0.0	59.6
016201	0.0	89.7	1156.9	809.6	968.8	1068.5	1199.9	1189.7	1009.7	1012.6	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1375.8	9865.7
016202	67.7	568.9	993.6	236.3	599.6	539.2	730.6	416.3	369.2	229.6	
	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	150.3	4495.1
016203	0.0	157.9	379.0	226.3	360.0	955.5	918.2	956.1	345.9	509.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259.1	3546.6
016209	0.0	118.6	36.3	9.7	25.2	46.1	29.7	6.0	0.9	2.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	251.5
016205	0.0	70.0	18.8	51.9	3.2	3.9	5.0	1.2	0.9	2.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	159.2
016299	0.0	0.0	0.0	916.3	966.6	906.(	259.9	560.9	938.1	589.8	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	152.5	3789.7

TABLE: IV ALTERNATIVE: 7
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

NUAISA - UU3-EE55135

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019681	162.4 9.9	103.5 37.2	0.5 95.5	0.6 0.0	0.6 0.0	0.6 397.5	0.7 252.8	0.7 1.9	0.7 2.1	0.8 2.2	1069.3
019682	0.0 9.3	17.6 57.2	16.8 111.5	1.2 0.0	0.3 0.0	0.3 0.9	0.3 93.6	0.9 91.8	0.9 3.9	0.9 0.7	306.1
----SUMMARY----											
	980.5 1709.0	2095.8 1386.6	3165.0 1365.9	2750.2 236.6	4979.6 219.7	4806.5 2379.0	4997.2 2919.9	5277.6 1569.6	3931.3 3719.1	3817.3 7682.8	61962.7

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TABLE: V ALTERNATIVE: 7
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

MOA1SA - MOA-XXSS1SV

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.6
000200	0.8	0.8	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.0	
	0.2	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.0	0.1	3.8
000300	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
000700	3.2	2.2	3.4	0.6	0.3	0.0	0.3	0.0	0.0	0.3	
	0.0	0.3	0.7	0.9	0.9	1.3	0.8	0.3	0.3	0.3	16.9
000800	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	1.6
001000	0.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.1	0.0	1.3
001100	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
001300	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001900	1.1	0.3	0.0	0.3	0.3	0.0	0.0	0.0	0.3	0.0	
	0.0	0.0	0.3	0.6	0.3	0.3	0.0	0.3	0.3	0.3	4.7
001500	0.6	0.6	0.6	0.6	0.3	0.0	0.0	0.3	0.0	0.0	
	0.3	0.0	0.0	0.0	0.3	0.0	0.0	0.3	0.0	0.0	10.5
001600	1.9	2.2	2.2	2.2	2.2	2.2	2.2	2.2	0.7	0.0	
	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.7	0.0	18.9
001800	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002302	0.9	0.8	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.2	
	0.0	0.0	0.0	0.3	0.3	1.5	1.9	0.0	0.0	0.0	5.1
002303	2.2	1.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.5	
	0.0	0.0	0.0	0.9	0.5	1.2	1.0	0.0	0.0	0.0	7.3
002307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002400	1.9	0.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.6	
	0.0	0.0	0.0	0.6	0.0	0.0	0.6	0.0	0.6	0.0	5.5

TABLE: V ALTERNATIVE: 7
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

MDAISA - WUA-ASSSIAV

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/99	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0027000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0032000	0.5	0.3	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	
	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	2.3
0047000	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	
	0.0	0.3	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.3	1.8
0078000	1.2	1.2	0.9	0.3	0.5	0.5	0.3	0.3	0.4	0.4	
	0.3	0.3	0.5	0.8	0.9	1.2	1.2	1.2	0.5	0.3	12.7
0086000	0.5	0.9	0.2	0.3	0.5	0.2	0.2	0.2	0.2	0.0	
	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.5	3.6
0052000	0.2	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	
	0.2	0.0	0.2	0.2	0.2	0.2	0.0	0.2	0.0	0.0	1.8
0056000	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
0057000	0.9	0.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
0058000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0062000	2.0	1.9	0.2	0.0	1.1	0.6	1.2	1.1	0.3	0.2	
	0.0	0.2	0.0	0.2	0.0	0.0	0.2	0.0	0.2	0.0	9.7
0064000	5.0	5.0	3.7	1.9	2.3	3.1	2.9	1.5	0.7	0.7	
	0.0	0.7	0.0	0.7	0.0	0.7	0.0	0.7	0.7	0.0	29.0
0066000	0.7	0.7	0.7	0.2	0.2	0.3	0.9	0.5	0.6	0.9	
	0.2	0.2	0.0	0.2	0.3	0.2	0.2	0.0	0.3	0.2	6.5
0072000	0.6	0.5	0.2	0.0	0.2	0.0	0.0	0.2	0.3	0.2	
	0.2	0.0	0.2	0.9	0.6	0.9	0.2	0.2	0.2	0.2	4.8
0101100	4.6	0.6	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8	
	1.7	1.7	0.0	0.0	0.0	1.8	0.8	0.8	0.0	0.0	12.6
0111001	0.0	0.0	2.6	2.6	2.6	0.0	0.0	0.0	0.0	0.0	
	2.6	2.6	2.6	0.0	0.0	0.0	0.0	0.0	2.6	2.6	20.8
0111003	0.0	0.0	31.9	31.9	31.8	0.0	0.0	0.0	0.0	0.0	
	31.9	31.9	31.8	0.0	0.0	0.0	0.0	0.0	31.9	31.9	251.2

TABLE: V ALTERNATIVE: 7
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.0 0.3	0.0 0.3	0.3 0.0	0.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.3	0.0 0.3	1.8
[redacted]	0.0 0.0	0.0 0.0	0.2 0.0	0.2 0.0	0.3 0.0	0.3 0.2	0.5 0.0	0.3 0.0	0.1 0.4	0.2 0.3	3.5
[redacted]	0.0 0.0	0.0 0.0	7.9 0.0	56.9 0.0	56.9 0.0	52.2 6.9	55.6 0.0	49.5 0.0	6.9 13.9	8.1 47.2	363.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.8 0.0	1.2 0.0	1.9 0.0	1.0 0.0	1.3 0.0	0.9 0.1	0.1 0.7	8.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2 0.0	0.9 0.0	1.9 0.0	0.3 0.0	0.1 0.0	2.9
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.8 0.0	2.0 0.0	1.3 0.0	0.1 0.0	4.2
[redacted]	0.0 0.0	0.0 0.0	0.3 0.0	0.7 0.0	0.3 0.0	1.2 0.1	0.3 0.0	0.3 0.0	0.2 0.3	0.2 0.5	4.4
[redacted]	0.0 0.0	0.0 0.0	0.1 0.0	0.3 0.0	0.1 0.0	0.7 0.2	0.2 0.0	0.2 0.0	0.1 0.3	0.3 0.2	3.0
[redacted]	0.0 0.0	0.0 0.0	0.3 0.0	1.1 0.0	2.6 0.0	7.0 0.3	4.0 0.0	3.0 0.0	0.4 0.8	0.5 3.2	26.2
[redacted]	0.1 0.3	0.0 0.1	0.0 0.3	0.3 0.0	0.3 0.3	0.4 0.3	0.0 0.3	0.0 0.0	0.0 0.0	0.0 0.0	3.8
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0

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TABLE: 8 ALTERNATIVE: 7
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/99	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.0	0.0	3.2	3.2	3.2	0.0	0.0	0.0	0.0	0.0	
	3.2	3.2	3.2	0.0	0.0	0.0	0.0	0.0	3.2	3.2	25.6
[redacted]	0.0	0.0	0.0	0.0	0.2	0.0	0.1	0.1	0.1	0.0	
	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	1.0
[redacted]	0.0	0.0	0.7	0.0	0.6	0.1	0.9	0.3	0.3	0.9	
	0.2	0.0	0.0	0.0	0.0	0.6	0.3	0.9	0.3	0.9	5.0
[redacted]	0.0	0.0	1.0	12.0	12.1	12.2	11.0	12.3	12..	12.9	
	7.0	0.0	0.0	0.0	0.0	5.3	9.6	12.1	12.0	11.0	196.1
[redacted]	0.0	0.0	1.0	0.2	0.9	0.0	1.1	0.6	0.0	0.9	
	0.7	0.0	0.0	0.0	0.0	0.9	0.9	0.9	0.0	0.9	9.9
[redacted]	0.3	0.9	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
	1.7	0.9	0.6	0.0	0.0	0.1	0.5	0.1	0.1	0.1	25.7
[redacted]	0.0	1.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.3	
	0.3	0.1	0.1	0.0	0.0	0.0	1.0	0.0	0.0	0.0	4.7
[redacted]	0.1	0.5	2.0	2.9	2.6	3.5	3.3	5.3	5.9	6.0	
	0.0	0.6	0.3	0.0	0.0	0.7	0.2	2.0	2.9	2.7	73.7
[redacted]	0.0	7.7	0.3	0.1	0.3	0.2	0.2	0.2	0.9	1.1	
	0.9	0.9	0.6	0.0	0.0	0.2	7.2	0.3	0.2	0.3	20.0
[redacted]	0.5	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	
	0.1	0.3	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	1.3
[redacted]	0.0	2.5	30.3	19.9	22.5	23.3	29.6	22.9	18.3	17.9	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.6	194.3
[redacted]	1.7	19.9	10.6	5.3	11.5	10.7	13.7	10.9	6.1	3.6	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	89.0
[redacted]	0.0	9.0	9.2	5.1	7.5	9.2	7.9	8.2	5.0	0.0	
	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	2.2	67.1
[redacted]	0.0	3.2	0.9	0.2	0.6	0.6	0.5	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1
[redacted]	0.0	1.0	0.5	1.2	0.1	0.1	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6
[redacted]	0.0	0.0	0.0	19.7	7.1	5.0	3.5	7.1	5.2	6.6	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	50.9

TABLE: V ALTERNATIVE: 7
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.1	1.0	2.3	0.0	0.0	0.0	4.8	0.0	0.0	0.0	29.1
[illegible]	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	
	0.3	1.5	2.7	0.0	0.0	0.0	0.0	0.0	0.1	0.0	7.9
----SUMMARY----											
	59.7	76.0	122.0	179.2	179.9	136.0	138.3	133.5	68.9	71.2	
	57.1	60.9	97.0	6.0	5.0	95.5	92.0	21.6	73.9	125.5	1626.7

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TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 07 AUG 80

	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
	974	1174	1671	1891	1999	1986	1984	1983	1982	1981	
	1988	1979	1968	1940	1928	1999	1983	1975	1940	1912	36965
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	9980	6162	9867	9396	9891	9956	9954	9892	9811	9901	
	9983	9828	9812	9812	9829	9891	9830	9858	9961	9963	186529
	36	35	34	33	32	31	30	29	22	9	
	1	0	0	0	0	0	0	0	0	0	294
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	93	91	32	35	33	33	71	196	183	183	
	180	179	169	165	176	226	225	225	225	225	2813
	288	282	268	208	208	191	193	80	29	9	
	0	0	0	0	0	0	0	0	0	0	1987
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	739	1235	2327	3519	9292	9626	9671	9598	9623	9608	
	9626	9661	9678	9819	6879	6366	6726	6091	6305	6399	88768
	2006	2027	2006	1996	1989	1972	1961	1950	1939	1928	
	1917	1906	1869	1708	1918	1122	762	397	183	96	31219
	170	212	211	227	33	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	853
	2396	2497	2733	2797	2780	2763	2796	2729	2712	2695	
	2678	2736	2736	2659	2659	2559	2659	2719	2761	2723	53776
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 7
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 07 AUG 80

•••	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
•••••••											
•••	316	381	476	505	507	506	505	504	503	502	
•••	581	586	599	598	597	596	595	585	576	585	9635
•••	0	0	0	0	0	0	0	0	0	0	
•••••••	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
•••••••											
•••	429	529	709	878	882	886	890	894	898	902	
•••	906	918	919	918	916	907	903	904	905	907	16872
•••	0	0	0	0	0	0	0	0	0	0	
•••••••	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
•••••••											
•••	184	266	328	352	339	326	313	338	362	349	
•••	336	316	326	348	326	312	337	361	348	335	6499
•••	0	0	0	0	0	0	0	0	0	0	
•••••••	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
•••••••											
•••	1117	1238	1613	1699	1697	1790	1797	1797	1788	1825	
•••	1871	1871	1857	1827	1795	1779	1815	1858	1856	1819	34952
•••	223	418	216	219	172	79	19	1	0	0	
•••••••	0	0	0	0	0	0	0	0	0	0	1137
	0	0	0	0	0	0	0	0	0	0	0
•••••••											
•••	1289	2283	3721	5371	7117	7995	7977	7939	7960	7989	
•••	7969	7975	7999	7969	7929	7955	7979	7999	7970	7999	139226
•••	0	0	0	0	0	0	0	0	0	0	
•••••••	5769	9869	3998	1575	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	19111

TABLE: V1 ALTERNATIVE: 7
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted]

DATE - 07 AUG 80

[redacted]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	3197	3668	[redacted]	[redacted]	5876	6807	7735	8659	9578	10273	
[redacted]	10536	10639	10192	10695	10698	10651	10604	10557	10510	10563	170310
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	5685	5736	5790	5790	5790	5790	5739	5707	5650	5586	
[redacted]	6631	6373	6807	9697	9677	9265	3681	2795	1751	958	95771
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	220	276	690	686	699	699	659	689	689	689	
[redacted]	699	726	729	729	751	827	1059	1487	1807	1879	16238
[redacted]	1290	1292	1232	1221	1281	1201	1191	1161	1171	1161	
[redacted]	1161	1161	1131	1119	1090	1021	790	375	73	0	19950
	3	3	0	0	0	3	0	0	0	0	0
[redacted]											
[redacted]	315	599	1153	1478	1522	1998	1539	1600	1609	1676	
[redacted]	1612	1675	1678	1651	1673	1790	2096	2915	2658	2689	32763
[redacted]	1265	1176	1158	1138	1119	1100	1081	1063	1045	1028	
[redacted]	1081	993	971	947	915	819	543	233	90	0	17585
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	16	16	16	16	16	16	16	16	16	16	
[redacted]	16	16	16	16	16	16	16	16	16	16	320
[redacted]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 7
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 81

ESN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
00/400											
ROU	702	708	986	1113	1117	1091	1099	1127	1130	1103	
	1624	139	1192	1115	1118	1151	1154	1155	1178	1184	21692
SUB	59	56	49	45	42	40	39	38	37	36	
	35	39	33	31	23	10	2	0	0	0	608
OVERAGE	57	60	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	117
00/600											
ROU	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
00/200											
ROU	1693	1315	1559	1697	1729	1731	1731	1731	1722	1712	
	1726	1787	1853	1869	1890	1890	1890	1890	1890	1890	34707
SUB	186	168	187	186	185	184	183	182	181	180	
	102	103	37	6	0	0	0	0	0	0	2152
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
00/000											
ROU	575	519	542	560	598	536	525	512	500	538	
	575	595	536	529	536	559	567	585	565	529	10785
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
00/600											
ROU	1286	1967	1866	2169	2269	2358	2981	2578	2633	2688	
	2756	2811	2853	2912	2998	3104	3305	3568	3827	4020	53941
SUB	2023	1997	1948	1881	1825	1740	1617	1520	1465	1410	
	1393	1287	1295	1186	1100	992	780	992	148	23	25969
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: /
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/02	FY 91/03	FY82-103 TOTAL
[illegible]											
[illegible]	7616	5187	4062	6607	6686	6599	6576	6621	6672	6692	
	6686	6762	6863	6821	6749	6677	6751	6853	6811	6701	129992
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	784	792	799	775	793	778	813	793	774	753	
	733	768	789	763	727	719	743	799	773	808	15358
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	216	330	507	556	538	530	525	520	515	510	
	506	497	552	501	487	482	477	472	467	462	9699
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	12	88	272	482	592	612	612	612	612	612	
	612	612	612	612	612	612	612	612	612	612	10626
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	40027	29420	6931	4961	3795	3702	3702	3702	3702	3702	
	3702	3697	2897	1392	291	0	0	0	0	0	110013
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 7
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	26609	29466	29869	36791	36791	36711	36711	36711	36711	36711	
	37027	37109	37191	37273	37355	37437	36969	37051	37133	37215	719226
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	37892	39171	96176	55901	59095	59095	59095	59095	59095	59229	
	59031	59092	59053	59869	59875	59886	59868	59671	59202	59655	1130691
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	4295	8269	7289	0	0	0	0	0	0	0	23853
[illegible]											
[illegible]	8667	8786	9858	11050	11862	11934	11836	11773	11773	11773	
	11773	11815	11973	11975	11817	11773	11831	12004	11951	11778	227829
	0	0	0	0	0	0	0	0	0	0	
	1039	1039	1039	27	0	0	3	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	3129
[illegible]											
[illegible]	3776	9126	9765	5089	5108	5139	5158	5083	5035	5023	
	5021	5067	5075	5070	5061	5017	5018	5096	5111	5136	98906
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	735	898	1192	1228	1229	1220	1211	1202	1243	1291	
	1292	1279	1269	1298	1339	1325	1288	1269	1303	1350	24401
	129	133	118	95	86	89	83	82	70	90	940
	13	2	0	0	0	0	0	0	0	0	
	26	66	0	0	0	0	0	0	0	0	192

TABLE: VI ALTERNATIVE: 7
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MDAISA - MUA-ASSIGN

DATE - 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
D11101											
MUU	0	0	0	668	2229	4004	5116	5334	5328	5322	
SUB	5316	5316	5321	5331	5337	5339	5328	5322	5316	5315	81231
	3937	3112	2213	979	169	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	830	2047	3903	2198	916	0	0	0	0	9905
	0	0	0	0	0	0	0	0	0	0	
											8944
D11103											
MUU	0	0	0	8660	26629	51026	66138	68876	68718	68561	
SUB	68909	68935	68693	68937	68992	68875	68718	68561	68909	68904	1048025
	28968	27129	21072	10229	1806	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	9233	19161	28968	27957	4969	0	0	0	0	89223
	0	0	0	0	0	0	0	0	0	0	
											80283
D11106											
MUU	0	0	0	53	175	264	279	279	279	279	
SUB	279	279	279	279	279	279	279	279	279	279	9396
	178	178	164	85	16	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	51	192	35	0	0	0	0	0	603
	0	0	0	0	0	0	0	0	0	0	
											218
D13101											
MUU	0	0	0	98	197	230	293	370	456	512	
SUB	542	564	564	553	542	531	535	548	543	527	7505
	383	414	292	72	19	2	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	146	418	391	319	260	196	106	25	0	1519
	0	0	0	0	0	0	0	0	0	0	
											1855
D13103											
MUU	0	0	0	737	7303	22319	40133	57230	73812	85596	
SUB	90219	91471	91538	91065	90592	90119	90291	90929	90819	90323	1194491
	59240	48675	37691	29198	22488	14923	8618	5039	2928	1281	
	390	99	0	0	0	0	0	0	0	0	
OVERAGE	11236	17685	23079	28651	36603	43693	35206	20571	6265	296	225245
	0	0	0	0	0	0	0	0	0	0	
											222980

TABLE: VI ALTERNATIVE: /
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE = 07 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/02	FY 91/03	FY82-101 TOTAL
013109											
MOD	0	0	0	0	69	271	639	1061	1906	1723	
SUB	1929	1986	1985	1983	1980	1977	1977	1978	1977	1976	24902
	1498	1429	1288	1109	926	768	692	582	469	235	
OVERAGE	61	0	0	0	0	0	0	0	0	0	8982
	135	165	330	526	677	837	501	173	0	0	
	0	0	0	0	0	0	0	0	0	0	3379
013106											
MOD	0	0	0	0	0	0	19	111	363	635	
SUB	768	780	780	774	772	768	767	769	768	765	8826
	397	369	317	270	239	219	197	172	130	69	
OVERAGE	69	0	0	0	0	0	0	0	0	0	2388
	32	72	109	193	199	169	191	213	132	0	
	0	0	0	0	0	0	0	0	0	0	1250
013107											
MOD	0	0	0	0	0	0	0	72	367	830	
SUB	1167	1296	1296	1292	1238	1239	1233	1235	1234	1231	13565
	1696	1668	1668	1640	1611	1419	1255	1064	775	380	
OVERAGE	82	0	0	0	0	0	0	0	0	0	12732
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
013110											
MOD	0	0	0	25	128	271	464	669	797	867	
SUB	916	939	939	930	921	912	918	924	920	908	12428
	436	392	348	261	193	146	108	83	61	30	
OVERAGE	0	0	0	0	0	0	0	0	0	0	2022
	107	107	197	212	251	282	291	73	19	0	
	0	0	0	0	0	0	0	0	0	0	1491
013111											
MOD	0	0	0	92	196	296	365	494	588	631	
SUB	670	721	722	700	678	656	656	673	669	692	9294
	556	496	237	99	99	20	9	2	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	1415
	332	326	386	489	398	340	203	75	20	0	
	0	0	0	0	0	0	0	0	0	0	2568

TABLE: VI ALTERNATIVE: 7
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

P--A15A - WUA-8855190 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013114											
MOD	0	0	0	23	908	1231	2935	3922	5195	5818	
	6065	6132	6133	6103	6073	6043	6042	6062	6050	6023	79708
SUB	3729	3483	2029	1533	1390	962	521	239	107	42	
	9	0	0	0	0	0	0	0	0	0	13579
OVERAGE	2016	2086	2039	2118	2616	3019	2608	1200	326	0	
	0	0	0	0	0	0	0	0	0	0	17745
013200											
MOD	183	192	269	318	331	362	398	327	318	318	
	318	327	333	329	330	333	339	339	331	325	6230
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
019002											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
019033											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
019089											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 7
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MUA1SA - MUA-2355190

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYR2-101 TOTAL
015010											
MOD	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
015101											
MOD	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
015102											
MOD	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
015103											
MOD	11981	11981	12030	1510 12001	5052 12098	9082 12078	11590 12049	12068 12020	12039 11991	12010 11990	183662
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
015301											
MOD	901	615	558	574	10	79	185	270	333	401	
SUB	819	494	519	382	574	574	574	574	574	574	6825
OVERAGE	0	1	0	0	255	126	52	27	21	15	2913
	0	0	191	293	0	0	0	0	0	0	2000
			0	0	379	373	300	253	186	126	
					0	0	0	0	0	0	

TABLE: VI ALTERNATIVE: 7
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/84	FY 83/85	FY 84/86	FY 85/87	FY 86/88	FY 87/89	FY 88/90	FY 89/91	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	0	0	0	139	926	712	1007	1283	1553	1836	
	2118	2388	2692	2675	2672	2593	2518	2549	2578	2578	31917
[redacted]	1091	993	636	263	50	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	2933
[redacted]	0	191	606	928	1022	1019	1019	1019	873	611	
	0	0	0	0	0	0	0	0	0	0	7288
[redacted]											
[redacted]	0	0	0	997	5019	15076	29369	92555	55637	38826	
	87199	99309	101869	103868	103721	103983	103676	104270	104261	104015	1223390
[redacted]	68856	81229	96186	83393	23627	9348	7029	7171	5963	3893	
	1352	268	0	0	0	0	0	0	0	0	275486
[redacted]	7967	41888	28733	37989	97356	34925	56971	98170	36619	25979	
	0	0	0	0	0	0	0	0	0	0	375012
[redacted]											
[redacted]	0	0	0	493	789	1236	1667	2915	3270	3987	
	4501	5099	5509	5658	5652	5601	5658	5619	5669	5669	68193
[redacted]	-	-	0	0	0	0	0	0	0	0	
	-	-	0	0	0	0	0	0	0	0	0
[redacted]	4679	4618	2660	2505	2951	2	2396	2295	1996	1359	
	644	0	0	0	0	0	0	0	0	0	24007
[redacted]											
[redacted]	2966	3997	4932	5392	5358	5358	5358	5358	5358	5358	
	5358	5358	5358	5358	5399	5229	5332	5352	5358	5358	101895
[redacted]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	1	4	112	259	297	298	301	308	318	332	
	861	909	936	956	969	970	970	972	972	972	6710
[redacted]	251	218	189	176	175	174	171	169	154	140	
	111	66	36	14	3	0	0	0	0	0	2041
[redacted]	58	55	55	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	168

TABLE: VI ALTERNATIVE: 7
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOATSA - MOA-ASSTSO

DATE - 07 AUG 80

VSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
D16998											
MOD	0	970	2000	3695	5469	5397	6169	7069	8138	9488	
SUB	11660	12636	13333	13636	13698	13611	13619	13659	13570	13571	178616
AVERAGE	11969	10695	10156	9596	8907	8179	7382	6507	5433	4083	
	2511	1035	438	35	5	0	0	0	0	0	86360
	786	1066	660	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	2411
D16999											
MOD	0	0	579	1368	1582	1613	1699	1681	1713	1765	
SUB	1807	2027	2118	2198	2295	2295	2297	2257	2260	2260	33679
AVERAGE	799	791	765	717	678	697	611	579	547	495	
	373	233	192	62	10	0	0	0	0	0	7449
	0	0	67	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	65
D16000											
MOD	115	220	318	318	318	342	357	349	335	329	
SUB	327	326	318	328	337	332	338	342	337	337	6321
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
D16201											
MOD	59	199	368	1995	4951	9211	13100	17262	21515	25569	
SUB	29871	31696	32705	32672	32639	32606	32573	32540	32507	32473	915191
AVERAGE	12093	11787	10868	10227	9907	9501	8928	8198	7390	6396	
	5192	9097	3171	2671	2315	2165	2027	1868	1967	838	121026
	1065	1319	1535	1029	2163	2668	3499	4185	4693	1930	
	0	0	0	0	0	0	0	0	0	0	29376
D16202											
MOD	0	50	619	2201	4178	5567	7196	9115	11215	13103	
SUB	19338	19068	18136	18093	18050	18007	17964	17921	17877	17833	202450
AVERAGE	403	402	399	395	390	386	382	380	378	376	
	373	363	332	267	167	68	13	0	0	0	5474
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: V1 ALTERNATIVE: 7
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	0	0	109	683	1773	2862	3960	5281	6593	7788	
[illegible]	8868	9763	10132	10086	10002	9934	9870	9809	9738	9672	126894
[illegible]	3702	3051	2679	2393	2301	2165	1987	1742	1539	1315	
[illegible]	991	614	316	142	68	39	23	17	14	8	29623
[illegible]	503	596	598	430	494	777	1039	1195	1308	770	
	0	0	0	0	0	0	0	0	0	0	8010
[illegible]											
[illegible]	0	0	89	382	691	726	801	892	967	1003	
[illegible]	1018	1012	1013	1012	1011	1010	1009	1008	1007	1006	15699
[illegible]	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	0	0	57	293	638	581	663	677	691	698	
[illegible]	700	702	703	702	701	700	699	698	697	696	11046
[illegible]	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	0	0	0	0	567	2539	4670	6011	7101	8355	
[illegible]	9721	10899	11318	11277	11236	11193	11151	11109	11067	11025	139203
[illegible]	7038	4696	5662	4765	4186	3529	2822	2396	2131	1873	
[illegible]	1362	723	289	36	0	0	0	0	0	0	93302
[illegible]	318	1290	1934	2337	2996	3763	3718	2726	1875	1058	
	0	0	0	0	0	0	0	0	0	0	21969
[illegible]											
[illegible]	0	1592	3096	3096	4096	4096	4096	4096	4096	4096	
[illegible]	4096	4096	4096	4096	4096	4096	4096	4096	4096	4096	74095
[illegible]	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

J-29

TABLE: VI ALTERNATIVE: 2
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/92	FY 85/91	FY 86/90	FY 87/89	FY 88/88	FY 89/87	FY 90/100	FY 91/101	FY82-101 TOTAL
819602											
MOB	1026	1029	1496	1263	1367	1399	1395	1395	1395	1395	
	1395	1395	1395	1395	1399	1393	1392	1393	1395	1395	26681
SUB	1769	1396	786	206	28	1	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	4076
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
----SUMMARY----											
MOB	152917	150668	162738	201203	256967	325269	388178	436191	480219	518777	
	570668	570528	581367	581699	579886	578785	578879	580681	580016	578879	8831916
SUB	219779	191991	152986	114794	86012	69126	49056	40913	33995	26919	
	10630	12869	9778	8218	7179	6236	4960	3332	1926	965	1044627
OVERAGE	52171	68764	91615	112153	128816	119293	107995	82269	59339	31621	
	812	0	0	0	0	0	0	0	0	0	848975

TABLE: VII ALTERNATIVE: /
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 92/94	FY 93/95	FY 94/96	FY 95/97	FY 96/98	FY 97/99	FY 98/100	FY 99/101	FY 100/102	FY 101/103	FY82-101 TOTAL
[illegible]											
[illegible]	1.8	1.9	1.9	2.4	2.9	2.9	2.9	2.9	2.9	2.9	
	2.9	2.9	2.9	2.9	2.3	2.9	2.9	2.9	2.9	2.3	99.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]											0.0
[illegible]											
[illegible]	3.7	3.8	3.3	3.9	3.7	3.8	3.8	3.7	3.7	3.8	
	3.8	3.7	3.7	3.7	3.7	3.7	3.7	3.8	3.8	3.8	196.3
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]											0.0
[illegible]											
[illegible]	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	
	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	
[illegible]	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	9.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]											0.0
[illegible]											
[illegible]	1.4	2.0	2.7	5.0	6.9	7.2	7.3	7.9	7.9	7.9	
	7.9	7.9	7.6	7.7	8.1	8.6	9.2	9.7	10.1	10.2	192.0
[illegible]	4.9	4.8	4.5	4.7	2.7	2.7	2.7	2.7	4.7	4.6	
	2.6	2.6	2.6	2.3	1.9	1.6	1.0	0.6	0.3	0.1	92.7
[illegible]	0.2	0.4	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
[illegible]											
[illegible]											
[illegible]	1.9	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.1	2.2	2.2	2.1	2.1	2.1	2.1	2.2	2.2	2.2	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]											0.0

TABLE: VII ALTERNATIVE: /
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE = 07 AUG 80

[illegible]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	11.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.8	0.8	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	14.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	7.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	1.0	1.0	2.2	2.3	2.3	2.5	2.6	2.6	2.6	2.6	
	2.7	2.7	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	99.1
	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	1.0	2.1	5.1	7.6	9.8	10.9	10.9	10.9	10.9	11.0	
	10.9	10.9	11.0	10.9	10.9	10.9	10.9	10.9	10.9	11.0	191.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	7.0	5.5	9.7	7.1	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 82

[illegible]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	5.9	6.5	6.9	7.7	9.1	10.6	12.0	13.5	14.9	16.0	
	16.9	16.9	16.3	16.9	16.6	16.6	16.5	16.9	16.9	16.9	265.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.0	7.0	7.0	7.0	7.0	7.0	7.0	7.7	7.6	7.5	
	7.5	7.3	6.8	6.3	6.0	5.8	5.0	3.7	2.9	1.3	129.7
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.3	0.9	0.6	0.8	0.9	0.9	0.9	0.9	1.0	0.9	
	1.8	1.8	1.8	1.8	1.8	1.8	1.5	2.1	2.5	2.6	22.9
[illegible]	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	
	1.6	1.6	1.6	1.6	1.5	1.4	1.1	0.5	0.1	0.0	27.7
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.9	0.8	1.5	1.9	2.0	1.9	2.0	2.1	2.1	2.0	
	2.1	2.2	2.2	2.1	2.2	2.3	2.6	3.1	3.4	3.5	42.4
[illegible]	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.3	
	1.3	1.3	1.2	1.2	1.2	1.1	0.7	0.3	0.1	0.0	22.8
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 7
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NBAISA - BUA-ESSSIAI

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
SSN688U											
NOD	1.2	1.3	1.7	1.9	1.9	1.8	1.8	1.9	1.9	1.9	
SUB	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	36.5
OVERAGE	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.4
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
SSN21SU											
NOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SSN23SU											
NOD	1.5	1.7	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
SUB	2.2	2.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	44.3
OVERAGE	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SSN94SU											
NOD	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	
SUB	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	15.9
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SSN98SU											
NOD	1.7	1.9	2.4	2.8	3.0	3.1	3.2	3.4	3.4	3.5	
SUB	3.6	3.7	3.7	3.8	3.9	4.1	4.3	4.7	5.0	5.2	70.4
OVERAGE	2.6	2.6	2.6	2.6	2.4	2.3	2.1	2.0	1.9	1.8	
	1.8	1.7	1.6	1.6	1.4	1.3	1.0	0.6	0.2	0.0	33.8
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 7
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
MOD	5.5	5.0	5.9	6.4	6.5	6.4	6.4	6.4	6.5	6.5	
	6.5	6.6	6.7	6.6	6.5	6.5	6.5	6.6	6.6	6.5	126.1
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	0.9	
	0.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.0	19.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	0.4	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	11.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	0.0	0.1	0.3	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	13.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
MOD	37.5	22.9	6.6	4.2	3.6	3.5	3.5	3.5	3.5	3.5	
	3.5	3.9	2.7	1.3	0.2	0.0	0.0	0.0	0.0	0.0	103.3
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 7
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE = 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	34.6	28.1	33.3	35.1	35.1	35.0	35.0	35.0	35.0	35.0	
	28.3	26.9	26.5	26.6	26.6	26.7	26.3	26.3	26.9	26.5	686.4
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	56.0	18.1	59.9	53.0	57.4	57.4	57.4	57.4	57.4	57.6	
	58.2	58.2	58.2	58.2	58.2	58.2	58.2	58.0	57.5	58.0	[illegible]
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.1	0.0	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]
[illegible]											
[illegible]	0.3	3.9	9.2	[illegible]	[illegible]	11.9	11.3	11.2	11.2	11.2	
	11.2	11.3	11.9	11.9	11.3	11.2	11.3	11.5	11.9	11.2	21.1.2
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
[illegible]											
[illegible]	5.0	5.0	5.3	4.2	4.2	4.3	4.3	4.2	4.1	4.1	
	4.1	4.2	4.2	4.2	4.2	4.1	4.1	4.1	[illegible]	[illegible]	[illegible]
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]	[illegible]	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	[illegible]	[illegible]	[illegible]
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	5.9	5.9	6.8	7.3	7.3	7.3	7.2	7.2	7.9	7.7	
	7.7	7.6	7.6	7.7	8.8	7.9	7.7	7.5	7.8	8.1	145.5
[illegible]	1.8	1.8	0.9	0.7	0.6	0.6	0.6	0.4	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
[illegible]	0.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1

TABLE VII ALTERNATIVE: 7
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	0.0	0.0	0.0	1.4	9.7	8.4	10.7	11.2	11.2	11.2	
	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	
[redacted]	7.0	7.1	5.0	2.2	0.4	0.0	0.0	0.0	0.0	0.0	170.6
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	1.9	4.0	7.7	5.0	0.9	0.0	0.0	0.0	0.0	22.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											20.3
[redacted]											
[redacted]	0.0	0.0	0.0	10.2	68.7	109.1	137.2	145.0	144.7	144.3	
	144.0	144.1	144.4	145.1	145.2	145.0	144.7	144.3	144.0	144.0	
[redacted]	64.2	61.9	98.1	23.3	0.7	0.0	0.0	0.0	0.0	0.0	2206.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	10.0	32.3	65.0	63.0	11.3	0.0	0.0	0.0	0.0	203.6
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											183.2
[redacted]											
[redacted]	0.0	0.0	0.0	0.1	0.4	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
[redacted]	0.4	0.4	0.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	9.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.1	0.3	0.1	0.0	0.0	0.0	0.0	0.0	1.4
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.5
[redacted]											
[redacted]	0.0	0.0	0.0	0.2	0.6	0.9	1.2	1.6	1.8	2.1	
	2.2	2.3	2.5	2.2	2.2	2.2	2.2	2.2	2.2	2.1	
[redacted]	2.7	2.1	1.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	30.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.6	1.6	1.6	1.3	1.0	0.8	0.4	0.1	0.0	6.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											7.9
[redacted]											
[redacted]	0.0	0.0	0.0	2.9	28.9	84.9	154.3	222.9	287.6	333.9	
	361.9	364.3	364.6	364.7	362.9	361.0	361.7	359.1	353.7	351.0	
[redacted]	214.6	192.2	148.9	115.3	89.0	69.1	34.1	19.9	11.6	5.1	9652.9
	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	99.6	78.0	91.3	113.0	144.4	172.5	139.3	81.9	29.8	1.2	891.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											882.9

TABLE: VII . ALTERNATIVE: 7
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	0.0	0.0	0.0	0.0	0.2	1.0	2.5	4.0	5.9	6.6	
[redacted]	7.4	7.6	7.6	7.6	7.6	7.6	7.6	7.6	7.6	7.6	95.5
[redacted]	5.8	5.8	5.8	4.3	3.6	2.9	2.5	2.2	1.8	0.9	
[redacted]	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.7
[redacted]	0.5	0.6	1.3	2.8	2.7	3.2	2.8	0.7	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0
[redacted]											
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.9	1.9	2.5	
[redacted]	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	36.3
[redacted]	1.6	1.5	1.3	1.1	1.0	0.7	0.5	0.7	0.5	0.3	
[redacted]	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
[redacted]	0.3	0.3	0.9	0.6	0.4	0.7	0.8	0.9	0.5	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1
[redacted]											
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.6	3.6	
[redacted]	5.0	5.9	5.9	5.9	5.3	5.3	5.3	5.3	5.3	5.3	58.5
[redacted]	4.9	4.8	4.7	4.7	4.6	4.2	3.5	4.6	3.9	1.7	
[redacted]	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.5
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	0.0	0.0	0.0	0.1	0.5	1.2	1.9	2.8	3.9	3.7	
[redacted]	3.9	4.0	4.0	4.0	3.9	3.9	3.9	3.9	3.9	3.9	52.9
[redacted]	1.9	1.7	1.9	1.1	0.8	0.6	0.5	0.4	0.3	0.1	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
[redacted]	0.5	0.5	0.6	0.9	1.1	1.2	1.0	0.3	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
[redacted]											
[redacted]	0.0	0.0	0.0	0.2	0.5	0.9	1.3	1.6	2.1	2.3	
[redacted]	2.5	2.6	2.6	2.5	2.5	2.4	2.4	2.4	2.4	2.3	33.7
[redacted]	2.3	1.8	1.8	0.9	0.2	0.1	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8
[redacted]	1.9	1.3	1.6	2.8	1.6	1.9	0.0	0.3	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.5

TABLE: VII ALTERNATIVE: 7
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	0.0	0.0	0.0	0.1	1.7	5.1	10.2	16.9	21.5	24.3	
[redacted]	25.9	25.6	25.6	25.6	25.9	25.3	25.3	25.3	25.3	25.2	333.2
[redacted]	15.0	13.0	8.6	6.5	5.7	3.8	2.2	1.0	0.5	0.2	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.5
[redacted]	0.5	0.5	0.6	7.0	10.6	12.8	10.6	5.1	1.9	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	9.8	0.0	0.0	0.0	0.0	75.1
[redacted]											
[redacted]	0.7	0.9	1.2	1.4	1.5	1.6	1.5	1.5	1.4	1.4	
[redacted]	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.4	27.9
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 7
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

PROGRAM - WWA-EDS191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019010											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019101											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019102											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019104											
	0.0	0.0	0.0	3.2	18.6	19.1	24.9	25.9	25.3	25.2	
	25.2	25.2	25.3	25.9	25.9	25.9	25.3	25.3	25.2	25.2	304.1
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019201											
	0.0	0.0	0.0	0.0	0.0	0.2	0.5	0.7	0.8	1.0	
	1.1	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	14.8
	2.1	1.8	1.3	1.0	0.6	0.3	0.1	0.1	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0

TABLE VIII ALTERNATIVE: 7
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA15A - WSA-2156191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0163B2											
RMO	0.0	0.0	0.0	0.3	1.1	1.8	2.5	3.2	3.7	4.4	
	5.3	5.9	6.3	6.4	6.4	6.3	6.3	6.3	6.4	6.4	79.4
SMS	2.0	2.5	1.7	0.7	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
OMBA66A	0.0	0.5	1.6	2.5	2.7	2.7	2.7	2.7	2.3	1.6	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.3
0163B3											
RMO	0.0	0.0	0.0	1.2	12.4	39.3	72.7	105.1	137.8	170.5	
	203.5	233.4	252.3	257.3	254.9	254.3	254.0	250.3	250.3	257.4	3038.2
SMS	170.3	150.0	119.6	84.3	48.9	37.1	23.9	18.6	15.5	10.1	
	1.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	713.3
OMBA66A	48.2	54.7	79.9	96.9	122.6	140.9	147.5	129.7	99.8	67.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	970.9
0163B4											
RMO	0.0	0.0	0.0	0.6	2.0	3.2	4.1	4.3	8.5	10.9	
	12.0	13.3	14.9	14.8	14.8	14.6	14.5	14.7	14.8	14.8	170.1
SMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OMBA66A	7.4	6.8	6.7	6.5	6.4	6.3	6.1	6.0	5.2	3.5	
	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.6
0163B8											
RMO	13.2	18.7	28.4	28.6	28.6	28.6	28.6	28.6	28.6	28.6	
	28.6	28.6	28.6	28.6	28.6	28.6	28.6	28.6	28.6	28.6	544.2
SMS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OMBA66A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0163B7											
RMO	0.3	0.0	0.6	1.4	1.6	1.7	1.7	1.7	1.8	1.8	
	2.0	2.2	2.4	2.5	2.6	2.6	2.6	2.6	2.6	2.6	37.0
SMS	1.4	1.2	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.8	
	0.6	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	11.4
OMBA66A	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9

TABLE: VII ALTERNATIVE: 2
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SCN	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
010000											
[illegible]	0.0	2.4	10.4	17.9	25.1	29.0	33.3	36.0	42.6	51.0	
[illegible]	60.5	67.4	71.7	72.8	72.9	72.7	72.7	72.9	73.0	73.0	961.9
[illegible]	42.9	50.5	58.7	61.7	90.9	99.9	90.5	36.7	29.6	22.9	
[illegible]	13.0	5.7	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	474.0
[illegible]	9.3	5.9	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.3
010000											
[illegible]	0.0	0.0	3.2	7.5	0.0	9.0	9.2	9.3	9.5	9.8	
[illegible]	10.5	11.3	11.8	12.2	12.5	12.5	12.5	12.5	12.5	12.5	187.1
[illegible]	9.5	9.5	9.3	9.0	3.8	3.6	3.4	3.3	3.1	2.8	
[illegible]	2.1	1.3	0.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	91.9
[illegible]	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
010000											
[illegible]	0.6	1.3	1.3	1.8	1.8	1.9	2.0	1.9	1.8	1.8	
[illegible]	1.8	1.8	1.8	1.8	1.9	1.8	1.9	1.9	1.9	1.9	35.2
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
010201											
[illegible]	0.3	1.4	2.1	8.7	28.0	53.7	76.3	100.5	125.3	148.9	
[illegible]	169.3	189.6	198.5	198.3	198.1	189.9	189.7	189.5	189.4	189.2	2918.3
[illegible]	69.7	62.9	55.5	46.8	53.2	51.1	48.0	44.1	39.7	34.9	
[illegible]	27.9	23.7	17.1	13.4	12.8	11.6	10.9	10.0	7.9	5.5	650.9
[illegible]	5.7	7.1	8.3	9.8	11.6	14.3	18.8	22.5	25.2	7.7	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130.9
010202											
[illegible]	0.0	0.3	0.2	15.4	28.2	37.5	46.2	61.5	76.4	88.9	
[illegible]	95.7	101.0	102.1	101.0	101.5	101.2	100.9	100.4	100.3	100.0	1365.9
[illegible]	2.6	2.6	2.6	2.6	2.5	2.5	2.5	2.5	2.5	2.5	
[illegible]	2.9	2.9	2.2	1.7	1.1	0.9	0.1	0.0	0.0	0.0	36.7
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 7
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	0.0	0.0	0.7	4.1	10.7	17.3	23.9	31.9	39.6	47.0	
[redacted]	63.5	58.9	61.1	58.8	60.4	60.8	59.6	59.2	58.6	58.9	746.1
[redacted]	19.1	18.2	16.8	13.3	13.8	13.1	11.9	10.9	9.2	7.9	
[redacted]	3.7	3.7	1.9	0.8	0.9	0.2	0.1	0.1	0.1	0.0	147.1
[redacted]	3.8	3.3	3.6	3.6	3.8	4.6	4.2	7.1	7.8	4.6	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.8
[redacted]											
[redacted]	0.0	0.0	0.5	2.2	3.8	4.3	4.7	5.2	5.7	5.9	
[redacted]	5.9	5.8	5.8	5.8	5.9	5.9	5.9	5.9	5.9	5.9	91.6
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	0.0	0.0	0.3	1.9	2.6	3.5	3.9	4.0	4.1	4.1	
[redacted]	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.1	4.1	4.1	65.6
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	0.0	0.0	0.0	0.0	3.7	16.7	30.9	39.6	46.7	55.0	
[redacted]	69.8	71.9	74.5	74.2	73.9	73.7	73.4	73.1	72.8	72.6	916.4
[redacted]	30.8	26.3	21.2	26.3	23.1	19.4	16.6	12.9	11.7	10.3	
[redacted]	7.6	9.8	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	238.5
[redacted]	1.8	7.1	10.7	12.9	14.2	28.7	28.5	15.8	10.3	5.8	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	121.0
[redacted]											
[redacted]	4.5	0.0	16.9	21.0	21.0	21.0	21.0	21.0	21.0	21.0	
[redacted]	21.0	21.0	21.0	21.0	21.0	21.7	21.7	21.0	21.0	21.0	399.1
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 7
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/96	FY 83/97	FY 84/98	FY 85/99	FY 86/00	FY 87/01	FY 88/02	FY 89/03	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	5.5	5.5	5.7	6.0	7.1	7.5	7.5	7.5	7.5	7.5	
	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	
[illegible]	10.5	7.7	9.1	1.2	0.2	0.0	0.0	0.0	0.0	0.0	193.6
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	170.2	190.1	224.9	329.9	986.8	705.6	917.6	1078.1	1269.6	1419.6	
	1638.2	1612.6	1660.1	1652.9	1699.2	1699.7	1699.9	1698.8	1696.5	1692.5	23154.8
[illegible]	720.2	660.7	633.7	916.5	329.2	256.1	200.8	166.8	139.0	107.9	
	73.9	57.8	22.8	20.9	20.9	17.6	14.9	12.8	8.7	9.6	3789.5
[illegible]	190.0	197.6	268.8	337.6	396.9	396.9	357.9	267.7	173.1	91.9	
	2.1	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	2629.9
[illegible]											
[illegible]	181.6	200.2	274.8	989.2	699.9	988.6	1365.2	1736.3	2130.6	2539.2	
	2988.1	3291.6	3622.6	3747.5	3978.8	4206.5	4468.9	4762.7	5092.7	5342.9	51659.9
[illegible]	738.1	723.5	629.3	617.9	939.3	358.6	298.8	262.3	233.3	191.9	
	139.9	96.5	68.3	55.3	49.1	44.7	40.5	34.6	26.4	15.0	4951.7
[illegible]	193.5	218.4	310.8	919.3	521.7	569.8	632.6	923.0	290.5	163.8	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3578.8

TABLE: IE ALTERNATIVE: 3
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/84	FY 83/85	FY 84/86	FY 85/87	FY 86/88	FY 87/89	FY 88/90	FY 89/91	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	2.6 2.9	2.7 2.9	3.3 3.7	2.6 2.9	2.9 3.6	2.9 2.9	2.9 2.9	2.9 2.9	2.9 3.8	2.9 4.1	67.0
[redacted]	13.6 16.3	14.6 14.2	16.7 16.9	8.8 9.1	9.1 9.1	9.2 9.1	9.3 9.1	9.1 9.2	9.1 7.6	7.8 9.2	197.2
[redacted]	0.3 0.2	0.3 0.2	0.2 0.2	0.2 0.0	0.2 0.2	0.8 0.3	0.9 0.3	0.3 0.3	0.2 0.3	0.2 0.3	7.2
[redacted]	54.9 16.8	53.7 14.2	56.9 21.3	16.1 23.0	13.8 23.3	9.7 29.9	14.2 22.9	16.1 16.1	16.1 14.6	14.2 14.6	490.7
[redacted]	2.3 3.9	2.3 3.7	2.2 3.9	2.2 4.8	2.2 4.6	2.2 3.9	2.2 3.9	2.2 3.6	2.2 3.6	2.2 3.6	69.9
[redacted]	1.6 0.6	1.7 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 3.7	0.6 4.2	0.6 1.8	0.6 0.6	25.9
[redacted]	1.2 1.8	3.8 1.9	1.7 1.9	1.8 1.9	1.8 1.9	1.8 1.8	1.8 1.8	1.8 1.8	1.8 1.8	1.8 1.8	39.9
[redacted]	1.6 0.9	1.7 1.8	0.9 0.9	0.9 0.9	0.9 0.9	0.9 1.8	1.8 0.9	0.9 0.9	0.9 0.9	0.9 0.9	19.7
[redacted]	20.2 2.7	7.3 2.7	2.6 7.8	7.8 12.9	7.7 8.9	2.6 7.7	2.6 2.6	2.6 7.8	7.7 8.2	2.8 7.8	131.7
[redacted]	19.8 13.2	20.6 18.9	18.8 11.8	18.8 18.9	12.1 13.2	18.9 18.9	18.9 18.9	13.2 13.2	18.9 18.9	11.8 11.8	346.8
[redacted]	18.9 20.4	26.6 16.9	27.6 23.1	28.8 16.9	28.2 16.6	21.7 16.6	33.1 16.6	39.6 16.9	21.7 23.2	16.8 16.9	446.6
[redacted]	8.8 7.5	7.8 7.3	7.8 6.8	7.8 6.3	7.8 6.8	7.8 6.8	7.8 6.8	7.7 3.7	7.6 2.9	7.5 1.3	129.7
[redacted]	18.8 2.6	19.9 2.6	2.3 2.6	2.6 6.3	2.6 6.7	6.2 33.1	2.6 32.8	2.5 2.6	2.6 2.6	6.1 2.6	155.8
[redacted]	98.3 3.9	24.6 3.6	3.8 3.6	3.9 18.6	3.9 19.1	12.3 26.2	3.9 23.6	3.6 3.9	3.6 3.6	12.3 3.6	287.9
[redacted]	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8
[redacted]	92.9 2.8	15.2 2.8	1.8 2.8	2.8 15.7	2.8 1.9	15.6 1.9	1.9 15.6	2.8 1.9	2.8 15.7	15.7 2.8	161.3

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TABLE: IX ALTERNATIVE: 7
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

MDAISA - MDA-EISS192

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002000	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003200	11.6 6.1	5.9 5.5	3.3 5.6	2.4 5.8	2.4 5.2	2.4 4.4	2.4 5.0	9.5 5.5	5.6 5.9	4.7 6.3	103.5
004000	7.0 0.0	0.0 7.1	0.0 0.0	0.0 7.1	0.0 0.0	0.0 7.1	0.0 0.0	0.0 0.9	7.0 0.0	0.0 7.1	53.7
004000	19.5 9.6	19.7 9.5	18.9 12.4	9.9 15.5	11.9 17.3	11.9 20.6	9.6 20.5	9.5 20.5	10.3 12.9	10.3 9.3	270.1
005000	9.3 8.1	6.9 6.6	7.5 6.7	9.8 6.6	11.1 6.5	8.5 8.1	8.0 6.5	8.0 6.6	8.1 6.6	6.5 10.9	157.6
005200	2.8 2.7	2.8 1.8	1.8 2.8	1.0 2.8	2.7 2.7	1.0 2.7	1.0 0.9	1.0 2.7	1.0 1.0	0.9 1.0	35.5
005400	2.3 1.9	1.7 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.5	0.6 0.5	0.6 0.5	0.6 0.5	15.7
005700	1.0 0.8	1.0 0.8	1.5 0.8	0.6 0.8	0.7 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	24.0
006000	37.0 3.5	22.9 3.9	6.5 2.7	9.2 1.3	3.6 0.2	3.5 0.8	3.5 0.0	3.5 0.0	3.5 0.0	3.5 0.0	103.3
006200	97.7 36.3	93.6 38.9	36.3 35.5	99.9 38.6	97.3 35.6	92.2 35.7	98.3 38.3	97.7 35.3	39.0 38.9	38.0 35.5	801.1
006400	183.5 68.2	184.7 66.5	95.7 68.2	78.9 66.5	69.9 68.2	99.8 66.5	91.2 68.2	75.5 66.3	65.7 65.8	65.9 58.0	1479.9
006000	22.5 15.1	22.6 15.2	23.9 11.9	19.5 15.8	15.2 17.2	17.7 16.1	18.6 15.2	19.9 11.5	22.9 16.8	19.2 16.1	349.9
007200	14.1 9.2	13.9 6.2	8.9 9.3	6.2 13.3	9.3 17.7	6.3 12.9	6.3 9.2	9.3 9.2	11.6 9.3	10.0 9.9	203.6
010100	58.5 92.2	22.9 91.8	7.7 23.5	8.8 7.7	7.9 8.8	7.9 99.8	7.8 24.6	23.8 23.5	7.9 7.8	24.0 8.1	408.9
011101	7.8 51.6	9.8 51.6	58.9 51.7	52.5 11.2	58.6 11.2	9.3 11.2	10.7 11.2	11.2 11.2	11.2 51.6	11.2 51.6	538.5
011103	44.2 473.3	72.7 473.9	489.7 473.2	438.1 195.1	458.8 195.2	128.9 195.8	139.2 199.7	195.8 199.3	199.7 473.3	199.3 473.3	5229.9

TABLE: IX ALTERNATIVE: 7
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.4 3.5	0.4 3.5	3.4 0.6	3.5 0.6	0.5 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 3.5	0.6 3.5	28.8
[redacted]	2.7 2.2	2.7 2.3	17.8 2.3	7.6 2.2	8.9 2.2	8.3 6.7	13.2 2.2	8.1 2.2	3.9 11.6	7.1 8.0	122.2
[redacted]	269.8 352.7	262.2 354.5	369.5 354.5	1871.8 359.7	1129.7 352.9	1098.8 957.9	1150.6 351.7	1055.6 359.1	422.7 561.9	964.8 1049.8	11806.7
[redacted]	6.2 7.6	6.1 7.6	6.3 7.6	16.7 7.6	22.6 7.6	32.2 8.8	28.1 7.6	24.9 7.6	19.6 9.2	8.3 17.9	250.9
[redacted]	1.9 3.1	1.8 3.1	1.7 3.1	1.7 3.1	1.6 3.1	9.6 3.8	17.8 3.1	26.5 3.1	7.8 3.3	9.1 3.3	100.0
[redacted]	6.9 5.9	6.8 5.9	6.7 5.9	6.7 5.9	6.6 5.3	6.2 6.2	23.8 5.3	48.7 5.3	35.6 5.6	6.6 5.6	209.5
[redacted]	2.9 3.9	2.2 4.8	8.2 4.8	17.8 4.8	7.9 3.9	48.2 6.7	9.8 3.9	18.2 3.9	7.9 10.7	7.1 14.8	159.9
[redacted]	3.7 2.5	3.1 2.6	8.3 2.6	7.2 2.5	9.2 2.5	11.7 5.6	5.9 2.9	4.8 2.9	4.8 6.2	6.8 5.5	94.8
[redacted]	24.3 25.9	21.5 25.6	23.7 25.6	111.9 25.5	78.8 25.9	186.9 33.6	116.8 25.7	93.1 25.3	31.9 99.8	37.8 100.1	1081.7
[redacted]	21.1 8.8	8.9 11.1	1.2 8.1	8.8 1.5	8.1 8.1	9.8 8.1	1.5 8.1	1.5 1.5	1.9 1.5	1.9 1.9	112.3
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0

TABLE: IX ALTERNATIVE: 7
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAI5A - NDA-XXS142

DATE - 07 AUG 80

SAG	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016100	0.0 72.5	0.0 72.5	97.3 72.6	50.9 25.9	50.0 25.9	19.1 25.9	24.9 25.3	25.9 25.3	25.3 72.5	25.2 72.5	765.0
016301	2.1 2.7	1.8 1.3	1.7 1.9	2.6 1.9	5.8 1.9	2.6 1.6	2.9 2.9	3.3 4.5	2.9 3.3	2.9 3.0	51.6
016302	2.8 18.1	3.8 5.9	22.9 6.3	9.7 6.9	28.9 6.9	8.5 22.3	14.9 13.7	19.6 17.7	16.0 19.9	17.4 16.1	245.5
016303	223.5 919.6	215.6 234.3	295.7 252.3	539.1 267.3	525.9 256.9	549.1 909.9	563.9 617.5	582.9 587.5	577.6 589.0	585.3 579.2	8695.9
016901	7.8 39.9	6.8 13.3	38.7 14.9	19.1 19.8	20.2 19.8	39.6 92.2	93.6 26.7	29.9 28.1	37.1 38.7	25.2 93.2	527.8
016902	153.8 86.9	26.1 111.3	27.6 36.9	29.7 28.6	29.8 28.6	29.8 143.9	29.8 36.7	29.8 30.8	29.8 30.7	29.8 30.8	972.7
016997	1.7 18.9	62.7 9.2	2.1 6.7	2.6 2.6	2.8 2.5	3.7 3.9	9.9 63.7	9.5 2.9	6.0 2.9	11.1 2.9	183.9
016998	155.2 153.5	266.5 86.7	129.3 78.6	129.9 73.0	126.9 72.9	144.1 146.9	138.7 265.9	179.9 128.1	181.6 131.0	209.3 126.2	2915.2
016999	9.5 26.5	266.2 27.9	18.2 28.8	16.7 12.5	21.2 12.6	19.9 18.6	18.9 256.6	20.9 29.0	27.5 18.1	99.3 22.7	909.9
016006	11.8 5.1	1.3 8.9	1.8 9.9	1.8 1.8	9.9 1.9	1.9 9.9	2.0 1.9	1.9 1.9	1.8 1.9	9.9 1.9	68.9
016201	70.7 197.2	196.7 286.3	989.8 287.6	677.3 289.7	774.0 282.9	826.7 261.6	887.2 288.6	861.7 199.5	749.9 197.3	717.9 585.3	9093.3
016202	63.8 99.1	966.3 183.9	367.1 184.3	193.8 183.5	912.8 182.6	395.5 181.6	589.3 181.0	929.3 188.6	281.3 188.3	209.9 192.7	9379.8
016203	22.1 89.9	159.8 62.6	319.8 63.8	198.5 61.6	273.5 60.8	335.6 60.2	301.7 59.7	316.2 59.3	247.0 58.9	320.9 130.6	3157.3
016204	0.0 5.9	99.7 6.8	28.9 6.8	9.9 6.8	21.5 5.9	21.6 5.9	28.1 5.9	8.7 5.9	5.9 5.9	7.8 6.8	282.5
016205	0.0 9.2	58.8 9.2	15.2 9.2	39.7 9.2	9.9 9.2	6.1 9.2	7.8 9.2	9.7 9.1	9.3 9.1	5.1 5.8	188.9
016299	98.6 71.5	93.9 76.9	91.9 76.8	719.7 74.9	367.8 73.9	322.3 73.7	226.9 73.9	392.3 73.1	387.8 72.8	379.2 115.5	3610.6

TABLE IX ALTERNATIVE: 7
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

WOAISA - WUA-2455192

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019681	158.4	97.6	36.8	21.9	22.2	22.2	22.2	22.2	22.2	22.2	
	29.8	39.9	64.2	21.8	21.8	169.8	189.9	22.9	22.9	22.9	939.5
019682	36.8	28.5	23.7	9.8	7.8	7.7	7.7	7.7	7.7	7.7	
	12.2	34.5	67.8	7.5	7.5	7.8	22.7	21.3	8.6	7.7	310.3
----SUMMARY----											
NUCLEAR	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	
3.0	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	650.9	13008.0
SLV	9.8	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.3
PHD: 0&S	1998.7	2829.8	2679.8	1883.5	1764.9	1569.6	1623.6	1657.5	1481.9	1608.8	
2.0, 3.0	2479.3	2328.6	2299.2	1776.8	1759.6	2591.2	2669.6	2167.7	2817.1	3089.8	63462.6
TOTAL	2808.1	3492.8	3230.2	2333.9	2416.8	2220.8	2274.8	2307.9	2132.3	2259.2	
	3129.7	2979.8	2949.6	2427.2	2409.9	3191.6	3315.8	2818.1	3467.5	3539.9	76491.9
DISCOUNT	2808.1	3193.2	2826.6	1868.9	1764.8	1482.9	1482.8	1538.8	1778.8	1650.1	
	1809.6	934.8	833.1	617.8	588.2	667.1	619.3	470.8	520.9	613.2	35372.8

TABLE: X ALTERNATIVE: 7
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

DDA18A - DNA-BASELINE DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	8.9 4.6	9.2 4.8	9.3 8.2	9.5 6.9	3.2 9.8	3.9 6.1	3.6 6.5	3.8 6.9	4.0 12.2	9.3 19.0	127.3
000200	18.1 38.1	17.1 25.6	13.2 23.9	11.1 21.8	12.2 22.2	13.8 23.7	14.0 25.1	14.7 27.0	15.5 23.9	13.9 30.4	382.6
000300	0.9 0.9	0.9 0.9	0.9 0.9	0.9 2.8	0.9 0.5	1.2 0.8	1.9 0.8	0.5 0.9	0.3 0.9	0.9 1.0	13.9
000700	68.8 18.9	64.9 29.6	71.8 48.1	23.6 55.3	18.8 59.6	13.9 60.5	21.8 66.0	16.0 45.1	16.9 44.0	26.1 48.7	830.9
000800	9.6 6.7	5.8 7.7	2.6 12.2	2.7 11.6	2.9 11.8	3.1 9.1	3.3 9.6	3.5 10.5	3.7 11.1	3.9 11.9	136.3
001000	6.2 1.1	2.8 1.2	0.7 1.3	0.7 1.9	0.8 1.9	0.8 1.5	3.9 10.9	0.9 13.2	1.0 5.9	1.1 2.0	55.0
001100	9.8 3.6	3.6 4.8	2.1 9.2	2.3 9.5	2.5 9.7	2.7 9.9	2.8 6.1	3.8 5.5	3.2 5.8	3.9 6.2	78.9
001300	1.8 0.8	2.8 3.9	0.5 0.9	0.5 0.9	0.5 1.8	0.6 5.3	2.9 1.1	0.6 1.2	0.7 1.2	0.7 1.3	28.1
001900	22.8 5.1	8.6 9.9	3.8 17.9	18.5 38.6	18.9 21.8	3.6 21.2	3.9 7.1	4.1 24.2	13.9 27.0	9.6 27.3	273.5
001500	45.1 25.9	76.8 21.9	51.9 23.5	59.1 29.7	16.2 32.3	15.3 27.9	16.2 29.6	21.2 38.7	18.3 33.9	19.6 35.8	597.9
001600	28.3 31.8	31.6 33.8	39.8 58.8	38.5 37.2	42.7 48.8	47.6 42.9	52.6 44.8	58.1 47.3	37.6 73.2	28.5 53.3	845.3
001800	8.2 14.2	8.5 14.7	9.1 14.5	9.7 14.3	10.3 14.9	10.9 14.8	11.6 13.6	12.2 10.7	12.8 7.9	13.4 9.2	229.5
002302	12.1 9.9	29.1 5.2	2.7 5.5	3.1 28.3	3.9 22.6	9.3 93.2	3.8 95.8	3.9 7.5	9.9 8.8	11.7 8.5	350.8
002303	61.6 6.5	27.3 7.8	3.6 7.5	9.3 25.6	9.9 36.8	18.7 73.9	5.1 70.2	6.5 9.8	5.8 10.7	23.7 11.9	408.9
002307	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8
002900	98.9 3.8	18.9 9.8	2.1 9.3	2.5 39.8	2.6 9.6	23.9 9.9	2.8 96.5	3.2 5.5	3.9 52.7	30.8 6.5	309.9

TABLE: 2 ALTERNATIVE: 7
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] = [illegible]

DATE - 07 AUG 80

SAG	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	13.0 12.9	10.6 11.7	3.9 12.7	2.9 14.8	3.2 13.3	3.9 11.8	3.6 14.9	7.5 14.9	10.0 19.3	8.9 21.9	215.9
[illegible]	7.7 1.5	0.9 15.7	0.9 1.7	1.0 17.7	1.1 1.9	1.1 19.9	1.2 2.2	1.3 2.6	12.9 2.5	1.4 25.9	120.8
[illegible]	21.6 19.8	23.9 19.9	12.9 28.1	12.3 37.6	16.7 99.8	17.6 64.9	14.9 40.1	15.8 63.9	18.2 90.3	19.3 31.7	575.0
[illegible]	18.1 15.7	9.6 13.3	8.9 19.3	11.6 15.8	15.3 15.7	12.3 21.1	12.1 17.7	12.9 19.0	13.8 20.2	11.6 34.9	307.1
[illegible]	5.8 5.5	3.3 2.8	1.2 6.3	1.2 6.8	3.9 7.8	1.9 7.9	1.5 2.9	1.6 8.3	1.7 3.1	1.6 3.3	72.5
[illegible]	4.6 2.8	2.8 1.2	0.7 1.3	0.7 1.9	0.8 1.9	0.8 1.5	0.9 1.9	0.9 1.9	1.0 1.5	1.1 1.6	28.0
[illegible]	5.2 1.5	5.5 1.6	1.9 1.7	0.7 1.8	0.9 1.9	1.1 2.8	1.2 2.2	1.3 2.3	1.3 2.5	1.9 2.6	90.6
[illegible]	28.2 6.6	25.1 6.8	7.6 5.8	5.2 2.9	9.7 8.5	9.9 8.9	5.2 8.8	5.5 8.9	5.9 8.9	6.2 8.9	131.1
[illegible]	51.9 66.8	97.6 77.9	92.9 76.8	56.9 68.3	69.1 85.7	68.1 91.3	74.0 109.9	77.5 101.8	66.1 118.6	68.9 115.5	1537.1
[illegible]	112.7 110.2	121.9 136.6	117.2 129.2	98.3 162.8	115.8 148.1	137.1 172.3	141.8 158.9	122.9 193.8	111.7 209.2	119.9 188.7	2769.9
[illegible]	49.6 39.9	26.5 31.9	29.1 29.3	18.5 34.9	28.6 92.9	25.8 39.7	28.9 92.9	33.9 33.2	39.7 53.2	35.8 50.5	666.9
[illegible]	17.9 13.8	16.3 12.5	18.6 20.5	7.7 32.8	12.8 95.6	8.8 39.9	9.9 25.9	15.2 27.5	20.9 29.5	18.7 31.7	916.1
[illegible]	66.4 87.1	27.1 91.6	9.1 53.9	19.9 17.5	19.9 19.3	11.8 125.8	11.6 71.9	90.9 72.8	13.2 23.9	95.8 24.3	834.1
[illegible]	7.9 186.8	9.9 112.5	69.7 119.8	78.7 25.9	72.5 27.8	13.1 28.6	15.9 30.9	17.7 32.3	18.8 171.5	20.0 182.1	1196.8
[illegible]	67.5 961.3	79.4 1821.2	619.7 1883.9	587.5 329.8	661.1 349.6	168.7 378.8	207.1 392.9	229.1 916.1	242.9 1855.5	257.2 1451.9	11142.6

TABLE: R ALTERNATIVE: 7
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

MDAISA - MWA-ZISSIS)

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013106	0.9 7.2	0.9 7.6	0.9 8.3	0.7 8.9	0.6 8.9	0.8 8.5	0.9 8.6	0.9 8.7	1.0 11.6	1.1 12.9	62.9
013101	2.8 9.2	3.0 9.6	22.8 9.9	10.1 5.0	12.7 5.3	12.6 18.9	21.5 6.8	13.9 6.3	7.0 38.7	13.6 28.1	241.5
013103	264.8 447.6	287.2 716.6	936.6 761.1	1943.5 889.2	1607.8 899.7	1699.2 1200.5	1899.3 955.0	1793.1 1021.2	727.9 1788.9	851.0 3657.9	23319.0
013104	6.9 14.9	6.7 15.3	7.3 16.2	22.1 17.2	32.1 18.3	99.0 20.5	32.0 20.6	92.5 21.9	35.1 28.7	15.0 40.0	481.3
013105	1.9 8.9	1.9 6.2	2.8 6.6	2.1 7.8	2.1 7.5	7.8 9.9	27.7 8.9	96.8 8.9	12.5 10.2	7.6 10.8	192.2
013109	7.8 10.3	7.9 10.9	7.8 11.5	8.3 12.2	8.7 12.8	8.7 16.2	38.5 14.9	89.7 15.3	65.5 17.2	12.0 18.3	387.7
013110	2.9 7.9	2.9 8.8	18.9 8.5	23.2 9.1	11.9 9.9	93.9 18.8	14.2 10.6	17.3 11.2	13.1 36.8	13.9 52.1	320.5
013111	3.7 9.7	3.9 8.2	18.5 8.6	9.6 5.7	5.9 6.8	17.8 15.2	8.5 6.5	8.8 8.9	7.1 20.3	13.8 19.1	182.7
013112	29.8 98.1	23.8 51.8	28.7 84.7	162.3 57.8	112.8 61.2	267.5 88.3	188.1 68.7	159.5 73.8	55.1 143.9	68.5 352.7	2100.7
013200	29.1 16.8	1.8 29.9	1.9 18.8	18.8 3.9	11.7 21.2	15.8 22.6	2.2 29.8	2.9 9.3	2.3 9.6	2.5 9.6	217.8
014002	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014003	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014009	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015101	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015102	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0

TABLE 3 ALTERNATIVE: 7
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

USAISA - USA-8888193

DATE - 07 AUG 80

SAG	FY 92/92	FY 93/93	FY 94/94	FY 95/95	FY 96/96	FY 97/97	FY 98/98	FY 99/99	FY 00/100	FY 01/101	FY02-101 TOTAL
016100	0.0 197.0	0.0 186.0	61.3 168.9	69.7 57.6	83.3 61.2	26.8 69.9	36.3 68.7	98.1 73.8	92.5 237.7	99.9 252.5	1689.9
016301	2.1 5.5	2.0 2.6	2.0 3.0	3.3 3.2	8.3 3.9	3.9 4.2	9.9 8.3	5.6 19.0	5.1 18.0	9.5 10.3	106.5
016302	4.9 28.1	3.2 11.9	28.7 13.9	4.1 19.5	38.1 15.9	12.5 61.6	27.1 39.9	29.7 54.8	26.8 46.8	33.3 55.9	529.2
016303	227.0 839.2	236.0 971.0	299.1 536.6	712.1 583.9	741.0 618.5	821.9 1078.0	891.6 1484.9	979.9 1800.9	1031.0 1904.2	1110.5 2000.9	18360.3
016901	7.1 69.9	7.9 26.7	99.5 38.7	10.9 33.6	28.3 35.6	52.9 116.6	78.3 76.3	58.9 85.9	44.6 126.8	97.1 150.8	1148.6
016902	179.5 112.9	29.5 291.9	32.9 88.5	37.8 69.8	39.9 68.9	91.9 956.9	99.5 182.1	97.3 89.6	58.3 99.7	53.9 100.9	1967.9
016997	1.7 21.3	49.3 8.8	2.6 15.2	3.2 5.9	3.7 6.3	5.9 8.9	6.7 161.9	7.5 8.5	10.7 9.0	21.9 9.6	382.1
016998	169.3 387.3	383.7 175.1	182.5 149.1	169.2 168.6	171.3 176.5	212.7 951.9	217.1 748.2	382.8 387.8	329.8 920.8	399.7 929.5	5855.3
016999	9.8 53.2	385.9 89.1	22.7 48.9	28.1 28.9	29.2 30.3	28.2 99.3	29.2 771.5	33.6 72.9	99.8 57.9	95.3 77.6	1902.9
016000	12.5 18.9	1.9 19.5	2.1 11.1	2.2 9.1	6.9 9.6	2.7 13.5	3.8 5.2	3.8 5.5	3.8 5.8	9.9 6.2	132.1
016301	72.8 273.3	178.9 919.7	1272.3 993.2	926.6 969.8	1122.8 988.5	1267.9 515.3	1999.9 899.7	1985.8 575.3	1359.6 689.3	1389.8 2096.8	16968.3
016302	72.8 187.5	587.8 387.8	963.8 222.7	249.2 239.7	648.2 297.8	618.2 269.8	824.9 279.3	739.7 293.1	518.5 387.2	398.1 979.8	7778.8
016423	22.8 112.5	186.8 125.8	913.8 139.5	268.2 139.6	397.2 196.9	517.9 153.9	992.5 162.1	597.1 171.8	958.9 188.9	629.5 951.3	5688.7
016899	8.8 11.2	122.1 12.1	37.8 12.8	12.6 13.6	31.8 19.2	32.9 15.1	32.9 16.8	19.9 17.8	18.8 18.1	12.7 22.5	457.7
016906	8.8 7.9	72.8 8.9	19.8 9.8	59.6 9.5	6.7 18.1	8.9 18.7	18.9 11.9	7.5 11.8	7.3 12.6	9.3 16.6	305.8
016999	91.3 136.3	97.5 151.5	99.8 161.8	983.3 168.7	532.8 177.9	992.8 188.5	369.7 199.3	678.3 218.8	562.1 223.8	728.3 391.5	6489.9

TABLE: 2 ALTERNATIVE: 7
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

MDAISA - MDA-SDSS143

DATE - 07 AUG 80

ITEM	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0190B1	179.9 95.9	118.2 83.8	19.7 146.9	26.7 49.4	29.4 52.5	31.1 473.5	33.1 329.7	36.2 64.8	37.3 68.9	39.7 73.1	1928.0
0190B2	14.3 29.1	33.2 75.3	29.4 133.3	11.2 17.8	10.9 18.1	10.8 28.1	11.5 64.2	12.1 65.7	13.0 24.7	13.8 25.1	633.5
----SUMMARY----											
UNIVER 3.0	651.2 1818.9	788.6 1288.1	799.6 1367.9	796.1 1952.7	895.9 1592.8	897.8 1638.5	953.5 1748.1	101.3 1897.9	1875.9 1962.5	1192.1 2089.2	24050.5
DEF 3.0	9.9 0.0	19.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	29.8
PUB. SEC 3.0. 3.0	2898.7 9861.6	3726.9 9829.5	9617.9 8948.8	6311.8 9863.5	6886.7 9246.6	6942.1 6796.6	7399.2 7839.5	7989.7 6919.2	6280.2 9815.0	6830.1 13949.0	124999.6
TOTAL	2789.8 6874.5	4941.9 6112.6	5267.8 6416.7	7187.9 6806.2	7681.1 6789.9	7799.9 6384.1	8362.7 9279.6	8811.8 8262.1	7276.6 10977.5	7972.2 15533.2	148576.0
DISCOUNT	2789.8 2118.1	3637.7 1918.2	9266.3 1812.3	5181.7 1399.6	5819.9 1329.9	9686.8 1726.2	9939.8 1719.5	3831.7 1377.9	3131.9 1697.6	3088.6 2098.2	57104.9

APPENDIX K

ALTERNATIVE 8 DATA SUMMARY

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TABLE: III ALTERNATIVE: A
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 08 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.1 0.0	0.1 0.0	2.3 1.3	1.3 0.0	0.0 1.3	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.9	0.0 1.7	21.5
[illegible]	0.9 2.3	0.9 0.2	4.1 3.8	1.3 1.3	1.3 1.3	1.3 1.3	1.9 1.3	1.3 1.3	1.3 0.0	0.0 1.3	97.1
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	1.8
[illegible]	95.9 0.0	95.9 3.9	95.9 10.6	3.9 13.1	3.9 12.9	0.0 10.0	3.9 11.9	0.0 9.6	0.0 3.9	3.9 3.9	238.0
[illegible]	2.2 1.2	1.2 1.9	0.0 3.0	0.0 2.6	0.0 2.3	0.0 1.2	0.0 1.2	0.0 1.2	0.0 1.2	0.0 1.2	19.8
[illegible]	0.6 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 2.0	0.0 2.3	0.0 1.1	0.0 0.0	12.9
[illegible]	3.0 0.9	2.2 0.0	0.9 0.0	0.0 0.0	0.0 0.0	0.0 3.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	20.5
[illegible]	1.9 0.0	1.9 1.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.9	1.9 3.0	0.0 0.0	0.0 0.0	0.0 0.0	7.0
[illegible]	17.2 0.0	9.9 0.0	0.0 9.9	9.9 9.2	9.9 5.5	0.0 9.9	0.0 0.0	0.0 9.9	9.9 5.3	0.0 9.9	76.9
[illegible]	28.6 7.0	28.9 0.0	28.9 0.0	28.9 0.0	2.0 2.0	0.0 0.0	0.0 0.0	2.0 2.0	0.0 0.0	0.0 0.0	116.6
[illegible]	13.1 0.0	18.9 0.0	18.9 6.1	18.9 0.0	18.9 0.0	18.9 0.0	18.9 0.0	18.9 0.0	6.1 6.1	0.0 0.0	162.7
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	0.9 0.0	17.0 0.0	0.0 0.0	0.0 5.9	0.0 5.9	5.9 29.1	0.0 29.0	0.0 0.0	0.0 0.0	3.9 0.0	100.6
[illegible]	91.2 0.0	19.3 0.0	0.0 0.0	0.0 0.0	0.0 18.2	8.6 21.6	0.0 19.3	0.0 0.0	0.0 0.0	8.6 0.0	135.9
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	39.1 0.0	13.1 0.0	0.0 0.0	0.0 13.1	0.0 0.0	13.1 0.0	0.0 13.1	0.0 0.0	0.0 13.1	13.1 0.0	117.7

TABLE III ALTERNATIVE: B
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 08 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	9.9 3.6	6.7 3.8	1.1 3.1	0.0 3.3	0.0 7.7	0.0 1.9	0.0 2.6	2.8 3.8	3.1 3.9	2.2 3.7	59.6
[illegible]	6.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 0.0	6.0 0.0	0.0 6.0	36.0
[illegible]	19.0 3.9	19.0 3.8	5.1 6.6	3.0 9.9	6.0 11.1	6.0 19.0	9.0 19.0	3.0 19.0	9.6 6.7	9.6 3.8	153.2
[illegible]	9.3 1.9	3.0 0.0	1.9 0.0	2.3 0.0	9.1 0.0	1.9 1.9	1.9 0.0	1.9 0.0	1.9 0.0	0.0 3.9	27.9
[illegible]	1.6 1.6	1.6 0.0	0.0 1.6	0.0 1.7	1.6 1.6	0.0 1.6	0.0 0.0	0.0 1.6	2.0 0.0	0.0 0.0	19.5
[illegible]	2.0 1.3	1.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.6
[illegible]	9.2 0.0	9.1 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.9
[illegible]	16.3 0.0	16.3 2.6	16.3 9.0	16.3 1.0	16.3 0.0	16.3 3.3	16.3 13.0	11.0 15.9	1.6 15.9	0.0 15.9	200.1
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	2.0 0.0	11.0 0.0	11.3 2.0	3.0 0.0	2.0 0.0	33.7
[illegible]	53.6 0.0	53.6 7.6	52.1 0.0	15.0 7.6	29.2 0.0	33.6 7.6	30.9 7.6	16.6 0.0	7.6 7.6	7.6 7.6	332.2
[illegible]	12.5 3.7	12.5 3.7	12.5 0.0	3.7 9.2	3.7 6.6	6.0 3.7	6.9 3.7	0.2 0.0	18.4 5.1	7.6 3.7	117.6
[illegible]	10.9 2.9	0.4 0.0	2.9 2.9	0.0 6.7	2.9 10.9	0.0 4.9	0.0 2.9	2.9 2.9	5.2 2.9	3.7 2.9	78.3
[illegible]	99.9 38.7	15.2 38.5	0.0 15.2	0.0 0.0	0.0 0.0	0.0 36.1	0.0 14.1	15.2 15.2	0.0 0.0	15.2 0.0	242.3
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	0.0 0.0	0.0 0.0	9.9 0.0	7.0 0.0	9.2 0.0	0.7 0.0	11.3 0.0	2.0 0.0	9.0 12.6	0.0 5.0	72.1

TABLE: III ALTERNATIVE: 0
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 08 AUG 80

[illegible]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/190	FY 91/191	FY82-191 TOTAL
013103	0.0 0.0	0.0 0.0	96.3 0.0	1481.3 0.0	1884.3 0.0	1309.3 0.0	1467.6 0.0	568.0 0.0	218.7 448.9	0.0 1209.9	8299.7
013104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	14.1 0.0	25.6 0.0	18.7 0.0	15.7 0.0	11.6 1.9	0.0 0.5	98.5
014105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	14.6 0.0	3.1 0.0	22.6 0.0	5.0 1.9	0.0 0.2	46.9
013109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	19.3 0.0	48.0 0.0	21.5 1.6	0.0 0.3	90.7
013110	0.0 0.0	0.0 0.0	0.0 0.0	14.5 0.0	0.6 0.0	25.9 0.0	9.3 0.0	6.0 0.0	5.1 5.7	0.0 12.3	83.9
013111	0.0 0.0	0.0 0.0	2.6 0.0	9.1 0.0	3.5 0.0	9.3 0.0	2.0 0.0	2.2 0.0	3.9 6.8	0.0 3.1	39.3
013112	0.0 0.0	0.0 0.0	0.0 0.0	92.9 0.0	80.9 0.0	191.9 0.0	109.8 0.0	51.9 0.0	16.1 27.9	0.0 75.5	645.9
013107	0.0 0.0	0.0 0.0	39.3 0.0	61.1 0.0	29.3 0.0	101.6 0.0	67.5 0.0	36.0 0.0	7.2 39.5	0.0 49.6	420.0
013108	0.0 0.0	0.0 0.0	1.2 0.0	0.1 0.0	0.9 0.0	6.9 0.0	0.2 0.0	0.6 0.0	0.6 1.7	0.0 0.5	12.2
013109	0.0 0.0	0.0 0.0	31.0 0.0	36.1 0.0	18.6 0.0	46.9 0.0	32.9 0.0	19.5 0.0	3.9 32.5	0.0 29.7	235.1
013200	32.9 0.3	7.5 28.9	0.0 12.2	0.3 0.3	0.3 0.3	3.0 0.3	0.0 0.3	0.0 0.0	0.0 3.0	0.0 0.0	125.9
014002	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014003	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014009	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015101	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	7.5 0.0	0.6 0.0	9.3 7.1	4.9 9.9	9.1 6.3	0.0 6.5	66.5

TABLE: III ALTERNATIVE: 0
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

WDA15A - DUO-ASSD137 DATE - 08 AUG 80

ICN	FY 81/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
010102	0.0 0.0	0.0 0.0	0.0 0.0	39.6 0.0	331.3 0.0	308.4 0.0	379.9 167.4	382.1 293.3	315.8 360.6	0.0 363.2	3043.6
010104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
010201	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
010203	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
010401	0.0 0.0	0.0 0.0	99.5 0.0	109.3 0.0	0.0 0.0	0.0 100.7	0.0 100.7	0.0 0.0	0.0 0.0	0.0 0.0	409.2
010402	138.2 36.1	7.0 77.0	1.1 9.7	1.1 0.0	1.1 0.0	1.1 127.3	1.1 7.7	1.1 2.1	1.1 2.0	1.1 2.1	402.0
010407	0.0 7.5	99.4 1.1	0.2 1.0	0.2 0.0	0.2 0.0	1.0 0.0	1.7 49.3	1.0 0.2	3.2 0.3	0.2 0.3	129.9
010408	83.0 76.2	178.2 12.0	81.9 0.3	94.1 0.0	99.0 0.0	84.7 89.2	81.6 173.3	108.9 52.9	102.6 55.1	149.1 50.5	1392.3
010409	0.0 13.9	313.1 14.9	9.9 15.5	9.0 0.0	0.1 0.0	6.9 5.9	5.9 198.7	7.9 11.6	19.9 9.0	35.5 9.6	578.1
010503	9.9 2.2	0.0 0.0	0.0 3.0	0.0 0.0	3.0 0.0	0.0 3.0	0.0 0.0	0.0 0.0	0.0 0.0	3.0 0.0	31.9
010501	0.0 0.0	72.0 0.0	886.7 0.0	503.9 0.0	667.9 0.0	603.3 0.0	719.5 0.0	671.7 0.0	536.9 0.0	509.0 379.0	5699.9
010502	98.7 0.0	963.0 0.0	339.7 0.0	169.7 0.0	369.0 0.0	399.0 0.0	939.9 0.0	349.9 0.0	197.1 0.0	115.9 91.9	2888.9
010503	0.0 0.0	130.5 0.0	298.3 0.0	168.2 0.0	237.7 0.0	291.3 0.0	261.0 0.0	268.6 0.0	189.9 0.0	253.9 70.0	2129.2
010504	0.0 0.0	96.6 0.0	27.0 0.0	7.0 0.0	17.1 0.0	16.7 0.0	19.9 0.0	3.9 0.0	0.2 0.0	1.1 0.9	189.0
010505	0.0 0.0	57.0 0.0	19.9 0.0	37.1 0.0	2.2 0.0	2.5 0.0	3.0 0.0	0.7 0.0	0.2 0.0	1.0 0.9	119.0
010599	0.0 0.0	0.0 0.0	0.0 0.0	468.0 0.0	316.9 0.0	259.7 0.0	154.5 0.0	317.2 0.0	233.9 0.0	276.5 42.0	2269.0

TABLE: III ALTERNATIVE:
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE = 08 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019601	198.6 2.1	84.2 16.6	0.4 98.1	0.4 0.0	0.4 0.0	0.4 139.3	0.4 83.4	0.4 0.4	0.4 0.4	0.4 0.4	511.3
019602	0.0 0.4	19.2 20.6	12.9 46.8	0.9 0.0	0.2 0.0	0.2 0.3	0.2 14.4	0.2 13.0	0.2 1.8	0.2 0.2	134.9
----SUMMARY----											
	869.0 198.7	1674.9 296.4	2868.6 199.0	3635.6 98.8	3628.8 79.9	3959.2 631.6	3687.7 996.5	2998.8 951.7	1953.8 1076.2	1427.3 2408.9	32547.6

K-6

TABLE: IV ALTERNATIVE: 0
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[redacted] - USA-ASSESS

DATE - 08 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	7.8 0.0	7.5 0.0	3.0 3.1	1.0 0.0	0.0 3.5	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.8	0.0 6.2	36.9
[redacted]	10.3 9.9	10.9 9.9	5.9 7.1	1.0 3.3	1.9 3.6	2.0 3.7	2.3 3.9	2.3 9.2	2.9 0.0	0.0 9.7	84.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.5	0.0 0.0	0.9 0.0	1.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.4
[redacted]	52.3 0.0	56.0 0.0	59.3 25.0	12.3 30.6	5.7 33.3	0.0 51.9	6.5 36.1	0.0 19.0	0.0 13.3	7.0 19.2	427.2
[redacted]	2.5 2.5	1.5 3.1	0.0 7.1	0.0 6.3	0.0 6.2	0.0 3.9	0.0 3.6	0.0 3.9	0.0 9.1	0.0 9.9	48.6
[redacted]	5.3 0.0	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.5	0.0 10.6	0.0 3.0	0.0 0.0	29.6
[redacted]	1.9 1.7	2.0 1.0	1.0 1.9	1.1 2.0	1.2 2.1	1.3 2.3	1.3 2.9	1.9 2.6	1.5 2.7	1.6 2.9	40.0
[redacted]	1.6 0.0	1.7 3.1	0.0 0.0	0.0 0.0	0.6 0.0	0.0 9.0	2.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	12.7
[redacted]	19.0 0.0	6.0 0.0	0.0 11.7	6.0 23.3	7.2 19.0	0.0 19.0	0.0 0.0	0.0 15.0	9.2 18.1	0.0 17.0	164.5
[redacted]	26.7 9.2	32.9 0.0	29.5 0.0	36.6 0.0	2.9 5.9	0.0 0.0	0.0 0.0	3.5 6.9	0.0 0.0	0.0 0.0	156.6
[redacted]	13.9 0.0	23.2 0.0	25.7 19.5	26.2 0.0	27.0 0.0	29.6 0.0	31.9 0.0	33.3 0.0	11.9 20.9	0.0 0.0	256.9
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	9.7 0.0	20.9 0.0	0.0 0.0	0.0 13.7	0.0 15.9	5.3 83.0	0.0 89.9	0.0 0.0	0.0 0.0	6.0 0.0	240.2
[redacted]	47.5 0.0	23.7 0.0	0.0 0.0	0.0 17.2	0.0 27.9	13.3 61.6	0.0 58.5	0.0 0.0	0.0 0.0	16.9 0.0	266.1
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	95.1 0.0	16.1 0.0	0.0 0.0	0.0 33.1	0.0 0.0	20.5 0.0	0.0 39.7	0.0 0.0	0.0 99.0	26.1 0.0	225.9

TABLE: IV ALTERNATIVE: 8
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

804154 - NSA-EES5130

DATE - 08 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002500	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003200	10.0 7.9	0.2 6.7	1.9 7.9	0.0 6.9	0.0 7.3	0.0 5.9	0.0 7.6	3.5 9.7	5.8 11.6	9.4 13.9	119.0
004000	6.9 0.0	0.0 13.5	0.0 0.0	0.0 15.2	0.0 0.0	0.0 17.1	0.0 0.0	0.0 0.0	11.2 0.0	0.0 21.8	85.7
004900	14.1 8.2	17.2 0.6	6.7 16.7	5.3 25.8	0.0 29.8	9.9 40.0	6.6 92.9	6.7 45.1	8.6 22.9	9.2 13.8	344.8
005000	5.0 3.0	3.7 0.0	1.0 0.0	3.2 0.0	6.0 0.0	3.0 4.0	2.3 0.0	2.5 0.0	2.6 0.0	0.0 14.2	51.3
005200	1.0 3.9	2.0 0.0	0.0 2.0	0.0 4.3	2.9 4.3	0.0 4.6	0.0 0.0	0.0 5.1	0.0 0.0	0.0 0.0	31.7
005400	2.3 2.7	1.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	6.6
005700	1.0 0.0	5.0 0.0	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	11.2
005800	10.0 0.0	20.0 5.0	21.3 9.5	22.6 9.6	24.0 0.0	25.5 9.9	27.1 39.9	20.8 61.2	3.9 84.9	0.0 57.7	416.5
006200	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.9 0.0	18.3 0.0	19.9 9.0	5.6 0.0	5.6 0.0	62.8
006500	61.0 0.0	66.9 17.1	55.0 0.0	21.9 19.2	37.1 0.0	52.5 21.7	51.3 23.8	29.3 0.0	14.2 26.0	15.1 27.6	538.7
006800	19.9 7.0	18.9 6.3	16.3 0.0	5.1 18.6	5.9 15.0	9.9 18.6	11.5 11.2	14.5 0.0	19.9 17.9	15.1 13.9	221.3
007200	12.6 6.1	18.3 0.0	3.6 6.9	0.0 17.0	9.3 29.3	0.0 18.3	6.0 0.0	3.1 9.3	9.7 9.9	7.9 10.5	169.3
010100	57.5 49.1	18.7 72.9	0.0 34.2	0.0 0.0	0.0 0.0	0.0 100.2	0.0 98.0	26.0 98.9	0.0 0.0	30.2 0.0	509.3
011103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
011101	0.0 0.0	0.0 0.0	12.9 0.0	9.7 0.0	13.5 0.0	13.6 0.0	10.8 0.0	4.9 0.0	9.0 93.1	0.0 21.1	196.6

TABLE: IV ALTERNATIVE: 8
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[redacted] - DSA-EIS5136

DATE - 08 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013103	0.0 0.0	0.0 0.0	111.9 0.0	2069.0 0.0	2218.0 0.0	2102.8 0.0	2429.8 0.0	978.9 0.0	399.7 1534.5	0.0 9392.2	16207.3
013104	0.0 0.0	0.0 0.0	0.0 0.0	11.6 0.0	23.7 0.0	40.8 0.0	17.8 0.0	27.7 0.0	21.7 6.5	0.0 30.9	179.9
013105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	22.8 0.0	5.1 0.0	39.9 0.0	9.9 9.8	0.0 0.7	82.7
013109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	32.1 0.0	78.6 0.0	55.3 5.5	0.0 1.1	164.6
013110	0.0 0.0	0.0 0.0	0.0 0.0	22.9 0.0	12.7 0.0	39.7 0.0	7.1 0.0	18.6 0.0	9.6 19.5	0.0 44.7	166.8
013111	0.0 0.0	0.0 0.0	4.7 0.0	5.7 0.0	5.2 0.0	14.5 0.0	4.7 0.0	3.9 0.0	7.3 23.2	0.0 11.3	80.5
013112	0.0 0.0	0.0 0.0	0.0 0.0	128.5 0.0	125.0 0.0	388.1 0.0	179.1 0.0	91.5 0.0	30.2 93.7	0.0 279.1	1217.5
013197	0.0 0.0	0.0 0.0	38.1 0.0	89.7 0.0	93.1 0.0	150.9 0.0	112.1 0.0	61.7 0.0	13.5 135.0	0.0 180.1	827.2
013198	0.0 0.0	0.0 0.0	1.6 0.0	0.1 0.0	0.6 0.0	10.8 0.0	0.3 0.0	1.1 0.0	1.1 5.8	0.0 1.8	23.2
013199	0.0 0.0	0.0 0.0	98.5 0.0	34.2 0.0	27.4 0.0	72.6 0.0	54.6 0.0	34.4 0.0	7.3 111.1	0.0 87.9	472.0
014200	37.9 13.3	9.2 94.9	0.0 29.1	8.7 15.9	9.3 14.9	12.2 18.8	0.0 19.1	0.0 0.0	0.0 0.0	0.0 0.0	236.5
019002	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019003	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019009	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019101	0.0 0.0	0.0 0.0	0.0 0.0	1.1 0.0	11.0 0.0	13.9 0.0	15.9 21.5	11.3 15.8	17.0 21.5	0.0 23.4	151.4

TABLE: IV ALTERNATIVE: *
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

NOAISA - WUA-RESSIAN

DATE - 08 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0185102	0.0 0.0	0.0 0.0	0.0 0.0	54.9 0.0	541.5 0.0	599.9 0.0	630.9 507.9	673.9 999.0	551.5 1196.5	0.0 1282.2	7039.7
0185104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
0185C1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
0185C3	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
0185N1	0.0 0.0	0.0 0.0	123.4 0.0	149.4 0.0	0.0 0.0	0.0 287.4	0.0 345.2	0.0 0.0	0.0 0.0	0.0 0.0	860.4
0185N8	152.4 58.1	0.4 179.4	1.4 23.1	1.5 0.0	1.4 0.0	1.7 363.3	1.8 23.3	1.9 4.8	2.1 4.8	2.2 7.4	835.8
0185P7	0.0 15.8	48.7 3.4	0.3 9.5	0.3 0.0	0.3 0.0	1.4 2.3	2.8 149.4	3.2 1.0	6.0 1.0	16.3 1.1	275.0
0185P8	96.3 161.0	219.8 26.9	57.8 12.8	75.4 0.0	73.3 0.0	104.3 259.4	102.3 525.2	177.1 168.7	192.2 188.3	256.8 183.3	2885.1
0185P9	0.0 26.3	141.9 32.3	12.9 34.9	5.5 0.0	11.9 0.0	18.0 15.4	9.8 602.2	13.1 37.3	27.0 16.4	70.6 34.8	1226.3
0185R0	11.4 6.8	0.0 15.3	0.0 7.1	0.0 0.0	4.4 0.0	0.0 0.6	0.0 0.0	0.0 0.0	0.0 0.0	6.0 0.0	59.6
0185R1	0.0 0.0	89.7 0.0	1156.4 0.0	889.6 0.0	968.8 0.0	1068.5 0.0	1194.9 0.0	1189.7 0.0	1009.7 0.0	1012.6 1375.8	9865.7
0185R2	67.7 0.0	548.9 0.0	998.5 0.0	238.3 0.0	599.5 0.0	539.2 0.0	739.6 2.9	616.3 0.0	369.2 0.0	229.6 150.3	4495.1
0185R3	0.0 0.0	157.9 0.0	379.8 0.0	226.3 0.0	368.8 0.0	466.5 0.0	418.2 0.0	456.1 0.0	345.4 0.0	604.1 259.1	3546.6
0185R9	0.0 0.0	116.6 0.0	36.3 0.0	9.7 0.0	28.2 0.0	24.1 0.0	24.7 0.0	6.8 0.0	0.4 0.0	2.2 3.3	251.5
0185S6	0.0 0.0	78.8 0.0	18.8 0.0	51.4 0.0	3.2 0.0	3.9 0.0	5.8 0.0	1.2 0.0	0.4 0.0	2.8 3.3	159.2
0185T9	0.0 0.0	0.0 0.0	0.0 0.0	916.3 0.0	966.6 0.0	986.1 0.0	259.9 0.0	560.4 0.0	438.1 0.0	589.8 152.5	3789.7

TABLE: IV ALTERNATIVE: 8
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[redacted] NAVA-0858136

DATE - 08 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	162.0 9.9	183.5 37.2	0.5 96.5	0.6 0.0	0.6 0.0	0.6 397.5	0.7 252.8	0.7 1.9	0.7 2.1	0.8 2.2	1044.3
[redacted]	0.0 9.3	17.4 57.2	14.8 111.5	1.2 0.0	0.3 0.0	0.3 0.9	0.3 93.6	0.4 41.8	0.4 3.4	0.4 0.7	306.1
[redacted]	998.6 916.8	2857.6 562.8	2788.9 975.2	5040.8 258.8	5636.4 219.7	6191.2 1802.7	6484.7 2868.5	5201.1 1453.9	3659.7 3675.4	2839.6 8793.3	61176.0

K-11

TABLE V ALTERNATIVE: #
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 08 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4
[redacted]	0.0	0.0	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.0	
	0.2	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.0	0.1	3.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	3.2	3.2	3.2	0.6	0.3	0.0	0.3	0.0	0.0	0.3	
	0.0	0.3	0.7	0.9	0.9	1.3	0.0	0.3	0.3	0.3	16.9
[redacted]	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	1.6
[redacted]	0.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.1	0.0	1.3
[redacted]	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	1.1	0.3	0.0	0.3	0.3	0.0	0.0	0.0	0.3	0.0	
	0.0	0.0	0.3	0.4	0.3	0.3	0.0	0.3	0.3	0.3	4.7
[redacted]	1.4	1.4	1.4	1.4	0.3	0.0	0.0	0.3	0.0	0.0	
	0.3	0.0	0.0	0.0	0.3	0.0	0.0	0.3	0.0	0.0	19.9
[redacted]	1.1	2.2	2.2	2.2	2.2	2.2	2.2	2.2	0.7	0.0	
	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.7	0.0	18.9
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.1	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.2	
	0.0	0.0	0.0	0.3	0.3	1.5	1.1	0.0	0.0	0.0	5.1
[redacted]	2.2	1.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.5	
	0.0	0.0	0.0	0.1	0.6	1.2	1.0	0.0	0.0	0.0	7.3
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	1.1	0.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.6	
	0.0	0.0	0.0	0.6	0.0	0.0	0.6	0.0	0.6	0.0	5.5

TABLE: V ALTERNATIVE: 8
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

AGILITY - USA-83581B7

DATE - 08 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0020BB	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
0023BB	0.5 0.2	0.4 0.1	0.3 0.4	0.0 0.1	0.0 0.1	0.0 0.1	0.0 0.1	0.1 0.1	0.1 0.1	0.1 0.2	2.3
0026BB	0.3 0.0	0.0 0.3	0.0 0.0	0.0 0.3	0.0 0.0	0.0 0.3	0.0 0.0	0.0 0.0	0.3 0.0	0.0 0.3	1.8
0029BB	1.2 0.3	1.2 0.3	0.9 0.6	0.3 0.0	0.5 0.9	0.5 1.2	0.3 1.2	0.3 1.2	0.9 0.5	0.9 0.3	12.7
0032BB	0.5 0.2	0.9 0.0	0.2 0.0	0.3 0.0	0.5 0.0	0.2 0.2	0.2 0.0	0.2 0.0	0.2 0.0	0.0 0.5	3.6
0035BB	0.4 0.2	0.2 0.0	0.0 0.2	0.0 0.2	0.2 0.2	0.0 0.2	0.0 0.0	0.0 0.2	0.0 0.0	0.0 0.0	1.8
0038BB	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.1
0041BB	0.9 0.0	0.9 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.9
0044BB	1.0 0.0	1.0 0.2	1.0 0.2	1.0 0.1	1.0 0.0	1.0 0.2	1.0 0.0	0.8 1.0	0.1 1.0	0.0 1.0	12.9
0047BB	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2 0.0	1.1 0.0	1.1 0.2	0.3 0.0	0.2 0.0	3.1
0050BB	5.0 0.0	5.0 0.7	3.9 0.0	1.9 0.7	2.3 0.0	3.1 0.7	2.9 0.7	1.5 0.0	0.7 0.7	0.7 0.7	30.7
0053BB	0.7 0.2	0.7 0.2	0.7 0.0	0.2 0.2	0.2 0.3	0.3 0.2	0.9 0.2	0.5 0.0	0.4 0.3	0.9 0.2	6.5
0056BB	0.4 0.2	0.5 0.0	0.2 0.2	0.0 0.9	0.2 0.6	0.0 0.9	0.0 0.2	0.2 0.2	0.3 0.2	0.2 0.2	4.8
0101BB	2.0 1.7	0.0 1.7	0.2 0.0	0.0 0.0	0.0 0.0	0.0 1.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	12.6
0111BB	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
0121BB	0.0 0.0	0.0 0.0	0.9 0.0	0.3 0.0	0.9 0.0	0.9 0.0	0.5 0.0	0.1 0.0	0.2 0.6	0.0 0.3	3.2

TABLE: V ALTERNATIVE: A
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 08 AUG 80

SAA	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
013100	0.0 0.0	0.0 0.0	0.0 0.0	187.6 0.0	189.1 0.0	97.7 0.0	105.9 0.0	90.3 0.0	15.3 32.6	0.0 87.9	602.7
013104	0.0 0.0	0.0 0.0	0.0 0.0	0.7 0.0	1.3 0.0	2.1 0.0	0.9 0.0	1.3 0.0	0.9 0.2	0.0 0.7	8.1
013105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.9 0.0	0.2 0.0	1.9 0.0	0.3 0.1	0.0 0.0	2.9
013107	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.9 0.0	1.9 0.0	1.9 0.1	0.0 0.0	4.3
013110	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.1 0.0	1.3 0.0	0.2 0.0	0.3 0.0	0.3 0.3	0.0 0.6	4.2
013111	0.0 0.0	0.0 0.0	0.3 0.0	0.3 0.0	0.3 0.0	0.7 0.0	0.2 0.0	0.2 0.0	0.3 0.5	0.0 0.2	3.0
013112	0.0 0.0	0.0 0.0	0.0 0.0	4.1 0.0	3.8 0.9	0.5 0.0	4.7 0.0	2.3 0.0	0.7 1.2	0.0 3.4	26.7
013113	0.0 0.0	0.0 0.0	0.5 0.0	1.0 0.0	0.5 0.0	1.7 0.0	1.2 0.0	0.6 0.0	0.1 0.7	0.0 0.0	7.1
013190	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.2
013191	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.9 0.0	0.9 0.0	0.7 0.0	0.9 0.0	0.1 0.7	0.0 0.5	4.8
013200	1.0 0.3	0.3 1.0	0.0 0.0	0.3 0.3	0.3 0.3	0.9 0.3	0.0 0.3	0.0 0.0	0.0 0.0	0.0 0.0	5.9
014002	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014003	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014009	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
014010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015101	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.3 0.0	0.3 0.0	0.3 0.2	0.2 0.2	0.3 0.2	0.0 0.2	2.2

TABLE: V ALTERNATIVE: 8
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] DATE - 08 AUG 80

[redacted]	FY 82/83	FY 83/84	FY 84/85	FY 85/86	FY 86/87	FY 87/88	FY 88/89	FY 89/90	FY 90/100	FY 91/101	FY82-101 TOTAL
015102	0.0 0.0	0.0 0.0	0.0 0.0	1.5 0.0	15.4 0.0	15.4 0.0	15.4 0.0	15.5 11.9	12.8 19.2	0.0 19.3	123.2
015104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015204	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015303	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015401	0.0 0.0	0.0 0.0	2.7 0.0	2.7 0.0	0.0 0.0	0.0 2.7	0.0 2.7	0.0 0.0	0.0 0.0	0.0 0.0	10.8
015502	0.0 1.7	0.0 1.9	0.1 0.6	0.1 0.0	0.1 0.0	0.1 0.1	0.1 0.5	0.1 0.1	0.1 0.1	0.1 0.1	25.7
015097	0.0 0.3	1.0 0.1	0.0 0.1	0.0 0.0	0.0 0.9	2.0 0.0	0.1 1.0	0.1 0.9	0.1 0.0	0.3 0.0	4.7
015098	1.1 1.0	1.5 0.6	2.0 0.3	2.9 0.0	2.6 0.0	3.5 4.7	3.3 9.2	5.3 2.0	5.9 2.9	6.8 2.7	73.7
015099	0.0 0.9	0.9 0.9	0.3 0.6	0.1 0.0	0.2 0.0	0.2 0.2	0.2 0.8	0.2 0.9	0.9 0.1	1.1 0.3	17.9
016099	0.5 0.1	0.0 0.3	0.0 0.1	0.0 0.0	0.1 0.0	0.0 0.1	0.0 0.0	0.0 0.0	0.0 0.0	0.1 0.0	1.3
016201	0.0 0.0	2.5 0.0	20.3 0.0	19.9 0.0	22.5 0.0	23.3 0.0	29.4 0.0	22.9 0.0	18.3 0.0	17.9 12.4	199.3
016202	1.7 0.0	19.9 0.0	18.6 0.0	5.3 0.0	11.5 0.0	18.7 0.0	13.7 0.0	10.9 0.0	6.1 0.0	3.6 1.3	89.8
016203	0.0 0.0	1.0 0.0	9.2 0.0	5.1 0.0	7.5 0.0	9.2 0.0	7.9 0.0	8.2 0.0	5.8 0.0	8.0 2.2	67.1
016204	0.0 0.0	3.2 0.0	0.9 0.0	0.2 0.0	0.6 0.0	0.6 0.0	0.5 0.0	0.1 0.0	0.0 0.0	0.0 0.0	6.1
016205	0.0 0.0	1.0 0.0	0.6 0.0	1.2 0.0	0.1 0.0	0.1 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.0
016299	0.0 0.0	0.0 0.0	0.0 0.0	19.7 0.0	7.1 0.0	5.0 0.0	3.5 0.0	7.1 0.0	5.2 0.0	6.6 0.9	50.9

TABLE: V ALTERNATIVE: 8
1ST & 2ND OBLIGATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

MDAISA - USA-EXCEL39

DATE - 08 AUG 80

DOH	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
819681	0.1 0.1	1.8 1.8	2.3 2.3	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.0 0.0	0.0 0.0	29.1
819682	0.0 0.3	0.8 1.5	0.8 2.7	0.1 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.1	0.0 0.0	7.9
----SUMMARY----											
	56.3 10.8	74.4 14.8	82.9 11.3	100.1 6.2	192.9 5.8	192.9 33.9	193.6 41.9	127.5 21.3	78.2 59.6	98.1 133.3	1562.2

TABLE VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 08 AUG 80

[redacted]	FY 82/83	FY 83/84	FY 84/85	FY 85/86	FY 86/87	FY 87/88	FY 88/89	FY 89/90	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	973	1172	1571	1691	1999	1986	1984	1983	1982	1981	
[redacted]	1988	1979	1966	1948	1928	1949	1963	1975	1948	1912	36965
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	9960	6162	9867	9396	9891	9986	9969	9892	9811	9901	
[redacted]	9983	9838	9812	9813	9829	9841	9838	9868	9961	9963	186529
[redacted]	36	36	36	33	32	31	30	29	22	9	
[redacted]	1	0	0	0	0	0	0	0	0	0	292
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	93	94	37	34	33	33	71	196	183	183	
[redacted]	188	179	169	165	196	226	225	225	225	225	2813
[redacted]	200	200	200	200	200	191	193	88	22	9	
[redacted]	0	0	0	0	0	0	0	0	0	0	1467
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	739	1235	2327	3019	4292	9546	9571	9598	9623	9606	
[redacted]	9826	9681	9678	9819	9879	9366	9726	6091	6305	6397	88768
[redacted]	2006	2027	2006	1996	1969	1972	1961	1958	1939	1928	
[redacted]	1917	1986	1867	1788	1918	1122	762	397	183	96	31219
[redacted]	178	212	211	227	33	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	853
[redacted]											
[redacted]	2696	2697	2733	2797	2788	2761	2746	2729	2712	4695	
[redacted]	2678	2736	2730	2689	2689	2689	2689	2714	2741	2723	53776
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0

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******UNCLASSIFIED******

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TABLE VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE = 13 AUG 80

SSN	FY 80/94	FY 81/95	FY 82/96	FY 83/97	FY 84/98	FY 85/99	FY 86/100	FY 87/101	FY82-101 TOTAL
[redacted]									
[redacted]	316	301	326	346	507	506	505	504	503	502	
[redacted]	401	400	499	498	497	496	494	495	476	485	9635
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]									
[redacted]	229	529	794	878	882	886	890	894	898	902	
[redacted]	906	910	914	918	914	907	903	904	905	907	14874
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]									
[redacted]	105	265	320	362	339	326	313	338	362	349	
[redacted]	336	316	336	348	326	312	337	341	348	335	6994
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]									
[redacted]	1817	1870	1917	1999	1697	1790	1797	1797	1788	1826	
[redacted]	1871	1871	1867	1827	1794	1779	1815	1864	1856	1819	39962
[redacted]	225	210	216	219	172	79	19	1	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	1137
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]									
[redacted]	1809	2383	2921	5371	7117	7995	7969	7934	7969	7984	
[redacted]	7999	7976	7999	7961	7929	7966	7979	7994	7978	7994	139226
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	5749	9869	3998	1575	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	34911

TABLE: VI ALTERNATIVE: 0
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 08 AUG 88

SSN	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY02-12 TOTAL
[redacted]											
[redacted]	3192	3868	4090	4738	5075	6007	7736	8459	9578	10273	
[redacted]	10836	10839	10902	10845	10643	10661	10804	10867	10610	10563	178318
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	5809	5778	5744	5798	5798	5798	5737	5787	5650	5586	
[redacted]	5831	5823	5859	5847	5877	5846	3681	2746	1761	958	95771
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	328	379	948	686	699	696	689	689	669	689	
[redacted]	699	729	789	726	761	827	1069	1407	1079	1079	16238
[redacted]	1290	1242	1232	1221	1211	1201	1191	1181	1171	1161	
[redacted]	1151	1101	1131	1119	1090	1021	790	376	73	0	19950
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]											
[redacted]	315	899	1183	1378	1522	1598	1624	1600	1609	1578	
[redacted]	1612	1678	1678	1661	1673	1798	2076	2415	2658	2689	32763
[redacted]	1186	1176	1760	1130	1119	1100	1001	1063	1045	1028	
[redacted]	1001	993	971	967	915	819	563	233	48	0	17585
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]											
[redacted]	16	16	16	16	16	16	16	16	16	16	
[redacted]	16	16	16	16	16	16	16	16	16	16	328
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0

••••••UNCLASSIFIED••••••

TABLE: VI ALTERNATIVE: 8
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 08 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	782	788	985	1113	1117	1091	1094	1127	1130	1103	
[redacted]	1184	1139	1192	1116	1116	1151	1154	1156	1178	1184	21692
[redacted]	59	64	99	99	92	98	39	38	37	36	
[redacted]	36	36	33	31	23	18	2	0	0	0	608
[redacted]	67	68	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	117
[redacted]											
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]											
[redacted]	1193	1315	1564	1697	1729	1731	1731	1731	1722	1712	
[redacted]	1728	1787	1863	1884	1898	1898	1898	1898	1898	1898	34707
[redacted]	188	188	187	186	185	184	183	182	181	180	
[redacted]	142	183	37	6	0	0	0	0	0	0	2152
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	576	519	562	568	548	536	529	512	500	538	
[redacted]	575	546	534	529	536	559	547	586	565	529	10785
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	1306	1969	1866	2159	2269	2368	2481	2578	2633	2688	
[redacted]	3756	2811	2863	2912	2998	3184	3306	3568	3827	4020	53991
[redacted]	2823	1997	1990	1841	1826	1748	1617	1520	1465	1410	
[redacted]	1393	1287	1295	1184	1188	992	788	442	148	23	25969
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0

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TABLE: VI ALTERNATIVE: 8
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DD615A - WOA-ES5S1Y0 DATE - 13 AUG 80

BSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
006000											
MOD	9626	9107	6862	6687	6686	6599	6576	6627	6672	6692	
	6686	6762	6863	6821	6799	6677	6761	6853	6811	6701	129992
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
006200											
MOD	782	792	799	776	793	778	813	793	773	763	
	733	768	789	763	727	719	743	799	773	808	15358
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
006400											
MOD	216	230	507	564	530	530	526	520	515	510	
	506	547	562	501	487	482	477	472	467	462	9499
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
006700											
MOD	12	88	272	702	592	612	612	612	612	612	
	612	612	612	612	612	612	612	612	612	612	10624
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
006800											
MOD	90877	29439	18863	29364	31610	39913	47272	55117	61870	66023	
	65867	64889	64764	64700	64791	64809	64713	64700	64700	64700	1060179
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	17264	38969	39669	36287	29229	21351	13686	5661	0	0	
	0	0	0	0	5	0	0	0	0	0	182893

TABLE VI ALTERNATIVE: 0
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MDAISA - DUA-ZZSSI90

DATE - 08 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0U6200											
NOD	24884	26126	23287	21998	19879	15008	12788	11894	11713	11713	
	12280	12622	12496	12368	12291	12119	11987	11860	12284	12704	303029
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
0B6400											
NOD	37892	39171	46173	58628	59606	59606	59606	59606	59606	59686	
	60282	60287	60292	60297	60302	60307	60283	60906	60929	60051	1139510
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	8280	8119	7786	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	29162
0B6800											
NOD	8089	8786	9068	11060	11862	11939	11846	11773	11773	11773	
	11773	11815	11973	11975	11817	11773	11831	12009	11951	11778	227829
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	1834	1834	1834	27	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	3129
0B7200											
NOD	3778	4126	4766	5084	5108	5134	5158	5083	5035	5023	
	5021	5067	5075	5078	5041	5017	5018	5096	5111	5136	98906
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
0I0100											
NOD	736	898	1192	1228	1229	1220	1211	1202	1243	1291	
	1292	1279	1269	1298	1339	1325	1288	1269	1303	1350	29401
SUB	134	133	118	95	86	89	83	82	70	40	
	13	2	0	0	0	0	0	0	0	0	940
OVERAGE	76	66	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	142

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TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

00A1SA - WUA-BASSIAN

DATE - 08 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013103											
MOD	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
013103											
MOD	0	0	0	33	112	203	295	396	481	529	
	663	663	642	631	520	509	498	487	473	479	7199
SUB	663	516	292	72	19	2	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	1519
OVERAGE	0	148	418	486	313	248	159	50	0	0	
	0	0	0	0	0	0	0	0	0	0	1726
013103											
MOD	0	0	0	569	11573	39387	72796	104997	131961	145670	
	150062	150331	149678	148829	148078	147316	146562	145808	144982	145500	1983301
SUB	83216	75363	66828	37918	24671	15251	8808	5151	2995	1312	
	399	96	0	0	0	0	0	0	0	0	311781
OVERAGE	11228	17688	23098	28518	34385	43383	46399	24561	11211	8975	
	0	0	0	0	0	0	0	0	0	0	251345
013104											
MOD	0	0	0	0	56	257	499	1086	1429	1730	
	1932	1983	1985	1977	1974	1971	1968	1965	1962	1964	29882
SUB	1498	1429	1288	1189	926	768	692	582	464	235	
	51	0	0	0	0	0	0	0	0	0	8982
OVERAGE	136	165	338	526	697	619	257	73	0	0	
	0	0	0	0	0	0	0	0	0	0	2810
013106											
MOD	0	0	0	0	0	0	74	214	409	640	
	762	776	772	768	764	760	756	752	748	761	8948
SUB	397	369	317	270	239	219	197	172	131	65	
	19	0	0	0	0	0	0	0	0	0	2390
OVERAGE	72	72	109	143	199	169	191	213	124	0	
	0	0	0	0	0	0	0	0	0	0	1292

TABLE: VI ALTERNATIVE: 8
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MOASSA - USA-EESS100

DATE - 08 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
013109											
NEW	0	0	0	0	0	0	0	79	380	838	
SUB	1160	1293	1239	1235	1231	1227	1223	1219	1215	1218	13607
	1096	1060	1060	1590	1511	1419	1256	1054	775	380	
AVERAGE	62	0	0	0	0	0	0	0	0	0	12732
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
013110											
NEW	0	0	0	0	71	228	449	676	804	874	
SUB	929	930	921	912	903	894	885	876	867	874	12090
	936	392	318	251	193	145	109	84	61	30	
AVERAGE	6	0	0	0	0	0	0	0	0	0	2029
	189	187	187	212	251	285	119	39	2	0	
	0	0	0	0	0	0	0	0	0	0	1271
013111											
NEW	0	0	0	29	110	211	349	506	596	652	
SUB	699	788	678	654	634	612	590	568	543	558	8691
	688	446	237	99	94	20	9	2	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	1415
	81	297	304	588	399	225	106	34	0	0	
	0	0	0	0	0	0	0	0	0	0	2048
013112											
NEW	0	0	0	0	348	1268	2764	4597	5951	6594	
SUB	6809	6814	6781	6748	6715	6682	6649	6616	6583	6608	88514
	3989	3483	2824	1633	1340	952	520	238	107	42	
AVERAGE	9	0	0	0	0	0	0	0	0	0	13577
	2824	2811	2839	2123	2619	3828	1890	606	0	0	
	0	0	0	0	0	0	0	0	0	0	16240
013197											
NEW	0	0	0	116	570	1240	1992	3055	3953	4406	
SUB	4840	4841	4821	4801	4781	4761	4741	4721	4385	4389	59975
	1041	936	626	253	95	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	2903
	0	191	687	929	1021	1021	1021	950	0	0	
	0	0	0	0	0	0	0	0	0	0	5240

******UNCLASSIFIED******

TABLE: VI ALTERNATIVE: 6
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 08 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	0	0	0	6	16	22	58	114	190	194	
[redacted]	151	151	149	147	145	143	141	139	136	138	1942
[redacted]	100	167	122	66	14	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	91	105	122	96	40	4	0	0	559
	0	0	0	0	0	0	0	0	0	0	410
[redacted]											
[redacted]	0	0	0	125	496	791	1182	1689	2124	2365	
[redacted]	2939	2939	2928	2917	2906	2395	2389	2373	2396	2392	32693
[redacted]	3048	3099	2875	892	151	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	1322	2078	1919	1529	1091	597	336	272	9607
	0	0	0	0	0	0	0	0	0	0	9139
[redacted]											
[redacted]	163	212	261	373	498	519	515	499	985	985	
[redacted]	485	498	493	489	495	515	525	525	522	514	9240
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

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[redacted]UNCLASSIFIED[redacted]

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TABLE: VI ALTERNATIVE: 0
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

ROA1SA - WOA-ES5S1YR

DATE - 13 AUG 80

MSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
815809											
NOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
815810											
NOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
815181											
NOD	0	0	0	0	11	149	494	962	1400	1796	
SUB	2095	2161	2092	2623	1959	1885	1815	1831	1953	2023	24639
OVERAGE	819	606	487	330	206	94	34	14	7	5	
	1	0	0	0	0	0	0	0	0	0	2679
	132	122	277	299	291	489	492	498	416	27	
	0	0	0	0	0	0	0	0	0	0	3238
815182											
NOD	0	0	0	0	739	9602	32364	61320	89877	117054	
SUB	136640	118991	120282	130111	136928	135729	139915	134690	134797	138111	1680960
OVERAGE	68086	61168	48428	32989	22691	13730	8588	4743	5658	3589	
	1929	295	0	0	0	0	0	0	0	0	270691
	10372	29275	31599	30076	96969	61982	54234	95986	18599	0	
	0	0	0	0	0	0	0	0	0	0	329777
815184											
NOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 8
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 13 AUG 80

SRM	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
816381											
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
816383											
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
816481											
[redacted]	0	0	0	491	2563	4983	5116	5112	5104	5100	
[redacted]	5094	5088	5082	5076	5070	4995	4831	5092	5359	5240	78995
[redacted]	0	0	0	0	0	0	0	0	0	0	
OVERAGE	3679	3916	3568	3565	1262	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	11617
816581											
[redacted]	2966	3007	4922	5342	5360	5360	5360	5360	5358	5358	
[redacted]	5360	5360	5360	5360	5359	5329	5332	5362	5358	5358	101695
[redacted]	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
816997											
[redacted]	1	2	112	259	297	298	381	308	318	332	
[redacted]	361	489	436	466	469	470	470	472	472	472	6710
[redacted]	251	218	184	176	176	174	171	164	154	140	
OVERAGE	111	68	36	16	3	0	0	0	0	0	2041
	50	95	66	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	168

TABLE: VI ALTERNATIVE: 0
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DOAISA - USA-EASSIGN

DATE - 13 AUG 80

BSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015990											
MOD	0	990	2800	3670	9669	6397	6189	7869	8138	9988	
SUB	11868	12536	13333	13636	13698	13611	13615	13856	13570	13571	178819
OVERAGE	11959	10895	10186	9696	8987	8174	7382	6587	5933	4883	86360
	2911	1835	238	36	5	0	0	0	0	0	2911
	708	1864	840	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
015999											
MOD	0	0	982	1193	1336	1367	1983	1935	1967	1520	
SUB	1692	1782	1873	1952	2088	2088	2082	2011	2019	2019	29993
OVERAGE	799	291	766	717	678	647	611	579	547	494	7495
	372	232	291	62	10	0	0	0	0	0	65
	0	0	67	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
016000											
MOD	116	228	318	318	318	342	367	399	335	329	
SUB	327	326	318	328	337	332	328	342	337	337	6321
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
016201											
MOD	59	199	368	1996	4951	9211	13188	17252	21615	25569	
SUB	29877	31496	32786	32672	32639	32606	32573	32540	32507	32473	315191
OVERAGE	12963	11787	10888	10227	9907	9581	8928	8198	7390	6396	121026
	8192	9897	3191	2671	2378	2166	2027	1868	1967	838	23490
	5866	1319	1834	1828	2162	2667	3498	4184	3954	1289	
	0	0	0	0	0	0	0	0	0	0	
016202											
MOD	0	50	619	2201	4178	5867	7196	9115	11215	13103	
SUB	14330	14960	15136	15093	15058	15007	14969	14921	14877	14833	282450
OVERAGE	903	902	399	396	398	386	382	380	378	376	5479
	373	363	332	267	167	68	13	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	

TABLE VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 08 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016303											
[redacted]	0	0	109	603	1773	2862	3960	5281	6593	7788	
[redacted]	8860	9763	10132	10860	10802	9936	9870	9884	9738	9672	126899
[redacted]	3202	3061	2699	2393	2381	2185	1987	1742	1539	1316	
[redacted]	991	616	316	192	68	39	23	17	14	8	39623
[redacted]	983	546	598	429	663	796	1058	1219	1215	335	
	0	0	0	0	0	0	0	0	0	0	7557
016304											
[redacted]	0	0	97	382	691	726	881	892	967	1003	
[redacted]	1010	1012	1013	1012	1011	1010	1009	1008	1007	1006	15599
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
016305											
[redacted]	0	0	87	293	538	581	663	677	691	698	
[redacted]	700	701	703	702	701	700	699	698	697	696	11096
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
016399											
[redacted]	0	0	0	0	867	2839	4698	6811	7181	8355	
[redacted]	9731	10899	11310	11277	11236	11193	11151	11109	11067	11026	139203
[redacted]	7838	6696	5662	4766	4186	3629	2822	2396	2131	1873	
[redacted]	1262	755	230	36	0	0	0	0	0	0	43302
[redacted]	315	1282	1936	2899	2961	3779	3287	2369	1456	378	
	0	0	0	0	0	0	0	0	0	0	20032
019401											
[redacted]	898	1592	2896	3896	4896	4896	4896	4896	4896	4896	
[redacted]	4896	4896	4896	4896	4896	4896	4891	4886	4896	4896	74095
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

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TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 13 AUG 80

[illegible]	FY 82/83	FY 83/84	FY 84/85	FY 85/86	FY 86/87	FY 87/88	FY 88/89	FY 89/90	FY 90/100	FY 91/101	FY82-101 TOTAL
819482											
[illegible]	1824	1824	1896	1253	1367	1394	1396	1395	1396	1395	
	1396	1396	1396	1396	1394	1393	1392	1393	1396	1395	26681
[illegible]	1709	1346	784	384	28	1	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	9874
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
----[illegible]----											
[illegible]	1529917	1388319	1631187	1996286	2336642	2985827	3670564	4580931	5327792	5864039	
	4389944	4338048	4342853	4314668	4294936	4271946	4258016	4258084	4273491	4263888	94015819
[illegible]	2187792	1913997	1682332	1412868	963306	638869	487779	480849	336626	261261	
	104481	128048	97777	82181	71794	62364	49688	33321	19261	9651	10365351
[illegible]	702113	964997	1197985	1391118	1219086	1316681	1272656	864379	372688	112764	
	0	0	0	0	0	0	0	0	0	0	9159791

TABLE VII ALTERNATIVE: A
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NOBISA - N00-2855191

DATE - 08 AUG 80

VIN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	1.2	1.9	1.9	2.2	2.9	2.9	2.9	2.9	2.9	2.9	
	2.9	2.9	2.9	2.9	2.3	2.9	2.9	2.9	2.9	2.3	99.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	3.9	5.0	6.3	7.0	7.7	7.8	7.8	7.7	7.7	7.8	
	7.8	7.7	7.7	7.7	7.7	7.7	7.7	7.8	7.8	7.8	196.3
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	
	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	3.9
	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	1.2	2.0	3.7	5.6	6.9	7.2	7.3	7.9	7.9	7.9	
	2.9	7.9	7.8	7.7	8.1	8.6	9.2	9.7	10.1	10.2	192.8
	2.9	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.6	
[illegible]	2.6	2.4	2.6	2.3	1.9	1.6	1.8	0.6	0.3	0.1	92.7
	0.2	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
[illegible]											
[illegible]	1.9	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.1	2.2	2.2	2.1	2.1	2.1	2.1	2.2	2.2	2.2	93.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

[illegible]UNCLASSIFIED[illegible]

TABLE: VII ALTERNATIVE, 0
OPERATIONS AND SUPPORT, CONSTANT FY02
DOLLARS (IN MILLIONS)

RUN156 - USA-SSBS191 DATE - 13 AUG 02

SOR	FY 02/02	FY 03/03	FY 04/04	FY 05/05	FY 06/06	FY 07/07	FY 08/08	FY 09/09	FY 10/100	FY 11/101	FY02-101 TOTAL
001000											
	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	11.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001100											
	0.3	0.6	0.7	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	19.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001200											
	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	7.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001300											
	1.0	1.0	2.2	2.3	2.3	2.5	2.5	2.5	2.5	2.6	
	2.7	2.7	2.6	2.6	2.6	2.5	2.6	2.6	2.6	2.6	99.1
	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001400											
	1.0	3.1	9.1	7.9	9.0	10.9	10.9	10.9	10.9	11.0	
	10.9	10.9	11.0	10.9	10.9	10.9	10.9	10.9	10.9	11.0	191.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	7.0	5.6	9.7	2.1	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1

TABLE: VII ALTERNATIVE: A
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 08 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	9.9	8.6	6.4	7.7	9.1	10.6	12.0	13.5	14.9	16.0	
	16.9	16.9	16.3	16.9	16.6	16.6	16.5	16.9	16.9	16.9	265.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.0	7.8	7.8	7.8	7.8	7.8	7.8	7.7	7.4	7.5	
	7.5	7.3	6.8	6.3	6.0	5.8	5.8	3.7	2.9	1.3	129.7
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.4	0.9	0.6	0.8	0.9	0.9	0.9	0.9	1.0	0.9	
	1.8	1.8	1.8	1.8	1.8	1.1	1.5	2.1	2.5	2.6	22.9
[illegible]	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	
	1.6	1.6	1.6	1.6	1.6	1.9	1.1	0.6	0.1	0.0	27.7
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.9	0.8	1.5	1.9	2.0	1.9	2.0	2.1	2.1	2.0	
	2.1	2.2	2.2	2.1	2.2	2.3	2.6	3.1	3.9	3.5	92.4
[illegible]	1.6	1.6	1.6	1.6	1.9	1.9	1.9	1.9	1.9	1.3	
	1.3	1.3	1.3	1.2	1.2	1.1	0.7	0.3	0.1	0.0	22.8
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 08 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	1.2	1.3	1.7	1.7	1.9	1.8	1.8	1.9	1.9	1.9	
	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	36.5
[redacted]	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
[redacted]											
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	1.6	1.7	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.2	2.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	44.3
[redacted]	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	15.9
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	1.7	1.9	2.4	2.8	3.0	3.1	3.2	3.4	3.4	3.5	
	3.6	3.7	3.7	3.8	3.9	4.1	4.3	4.7	5.0	5.2	70.4
[redacted]	2.6	2.6	2.5	2.5	2.4	2.3	2.1	2.0	1.9	1.8	
	1.8	1.7	1.6	1.5	1.4	1.3	1.0	0.6	0.2	0.0	33.8
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

******UNCLASSIFIED******

TABLE: VII ALTERNATIVE: 8
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 13 AUG 80

[redacted]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	5.6	5.8	5.9	6.0	6.0	6.0	6.0	6.0	6.0	6.0	
	6.6	6.6	6.7	6.8	6.8	6.8	6.8	6.8	6.8	6.8	126.1
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
[redacted]											
[redacted]	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	0.9	
	0.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.0	19.2
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
[redacted]											
[redacted]	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	11.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
[redacted]											
[redacted]	0.0	0.1	0.3	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	13.7
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
[redacted]											
[redacted]	37.6	26.6	17.7	22.0	29.6	36.7	49.2	51.6	57.9	60.9	
	61.1	60.8	58.6	60.6	60.6	60.7	60.6	60.6	60.6	60.6	992.5
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	16.2	29.0	32.6	33.0	22.7	28.0	12.6	5.3	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											171.3

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 08 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	29.8	29.8	22.2	20.9	19.0	15.1	12.2	11.3	11.2	11.2	
	11.6	12.0	11.9	11.6	11.7	11.6	11.4	11.3	11.7	12.1	289.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	36.8	38.1	99.9	59.1	57.8	57.8	57.8	57.8	57.8	58.0	
	58.5	58.6	58.6	58.6	58.4	58.6	58.6	59.2	58.7	58.9	1107.4
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	8.1	7.9	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.5
[illegible]											
[illegible]	8.3	8.9	9.2	10.6	11.3	11.9	11.3	11.2	11.2	11.4	
	11.2	11.2	11.9	11.9	11.3	11.2	11.3	11.5	11.9	11.2	217.3
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
[illegible]											
[illegible]	5.6	5.8	5.8	6.2	6.2	6.3	6.3	6.2	6.1	6.1	
	6.1	6.2	6.2	6.2	6.2	6.1	6.1	6.1	6.2	6.3	120.5
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	5.9	5.9	6.8	7.3	7.3	7.3	7.2	7.2	7.9	7.7	
	7.7	7.6	7.5	7.7	8.0	7.9	7.7	7.5	7.8	8.1	195.5
[illegible]	1.0	1.0	0.9	0.7	0.6	0.6	0.6	0.6	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
[illegible]	0.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1

K-36

TABLE: VII ALTERNATIVE: 8
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - NWA-XESSI91

DATE - 08 AUG 80

SAG	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011103											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013101											
MOD	0.0	0.0	0.0	0.1	0.5	0.8	1.2	1.6	1.9	2.1	
SUS	2.2	2.2	2.2	2.2	2.1	2.1	2.0	2.0	1.9	1.9	29.0
OVERAGE	2.7	2.1	1.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
	0.0	0.6	1.6	1.6	1.3	1.0	0.6	0.2	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
013103											
MOD	0.0	0.0	0.0	2.2	95.1	153.1	283.3	408.8	512.0	567.4	
SUS	584.6	586.8	532.4	579.7	576.7	573.8	578.9	567.9	569.7	566.7	7724.9
OVERAGE	282.5	256.8	192.9	128.7	83.4	51.8	29.9	17.5	10.2	4.5	
	1.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1058.6
	30.1	59.9	78.2	96.8	123.5	147.3	157.5	83.4	38.1	30.5	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	853.3
013104											
MOD	0.0	0.0	0.0	0.0	0.2	1.0	2.5	5.2	5.5	6.6	
SUS	7.4	7.6	7.6	7.6	7.6	7.6	7.6	7.5	7.5	7.5	95.5
OVERAGE	6.8	6.5	5.8	4.3	3.6	2.9	2.5	2.2	1.8	0.9	
	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.7
	0.5	0.6	1.3	2.0	2.7	2.9	1.0	0.3	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.8
013105											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.9	1.6	2.6	
SUS	3.0	3.1	3.1	3.1	3.0	3.0	3.0	3.0	3.0	3.0	35.7
OVERAGE	1.6	1.5	1.3	1.1	1.0	0.9	0.8	0.7	0.5	0.3	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
	0.3	0.3	0.4	0.6	0.6	0.7	0.8	0.9	0.5	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1

******UNCLASSIFIED******

TABLE: VII ALTERNATIVE: 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA15A - RVA-8855191

DATE - 06 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
613109											
RDD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.6	3.6	
SUB	5.0	5.9	6.4	5.3	5.3	5.3	5.3	5.3	5.2	5.3	58.3
	4.9	4.8	4.7	4.7	4.6	4.2	5.6	4.6	3.9	1.7	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											8.0
613110											
RDD	0.0	0.0	0.0	0.0	0.3	1.0	1.9	2.9	3.4	3.7	
SUB	3.9	4.0	3.9	3.9	3.8	3.8	3.8	3.7	3.7	3.7	51.4
	1.9	1.7	1.4	1.1	0.8	0.6	0.5	0.4	0.3	0.1	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6
	0.5	0.5	0.4	0.9	1.1	1.2	0.5	0.2	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
613111											
RDD	0.0	0.0	0.0	0.1	0.4	0.8	1.3	1.8	2.2	2.4	
SUB	2.5	2.5	2.5	2.4	2.3	2.2	2.1	2.1	2.0	2.0	31.6
	2.3	1.8	1.8	0.9	0.2	0.1	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8
	0.3	1.2	1.6	2.1	1.6	0.9	0.4	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2
613112											
RDD	0.0	0.0	0.0	0.0	1.6	6.3	11.4	19.2	24.9	27.6	
SUB	28.4	28.5	28.4	28.2	28.1	27.9	27.8	27.7	27.6	27.6	370.2
	15.8	13.0	8.6	4.6	5.7	4.8	2.2	1.0	0.5	0.2	
OVERAGE	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.5
	0.6	0.5	0.6	9.8	10.6	12.8	0.0	2.6	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.7
613197											
RDD	0.0	0.0	0.0	0.6	2.2	9.7	7.8	12.0	15.5	17.3	
SUB	17.8	17.8	17.7	17.7	17.6	17.6	17.9	17.9	17.2	17.2	235.3
	2.8	2.5	1.7	0.7	0.1	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
	0.0	0.5	1.6	2.6	2.7	2.7	2.7	1.2	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.9

TABLE: VII ALTERNATIVE: 8
OPERATIONS AND SUPPORT, CONSTANT FY02
DOLLARS (IN MILLIONS)

00A1SA - USA-EES1Q1

DATE - 08 AUG 00

USR	FY 02/02	FY 03/03	FY 04/04	FY 05/05	FY 06/06	FY 07/07	FY 08/08	FY 09/09	FY 10/100	FY 91/101	FY02-101 TOTAL
013190											
ARNG	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.4	0.6	0.6	
USAR	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	7.7
USA	0.4	0.4	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
	0.0	0.0	0.1	0.2	0.3	0.2	0.1	0.0	0.0	0.0	
	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
013199											
ARNG	0.0	0.0	0.0	0.5	1.7	3.0	4.5	6.6	8.1	9.1	
USAR	9.3	9.3	9.3	9.3	9.2	9.2	9.1	9.1	9.0	9.0	125.2
USA	7.8	7.8	4.7	1.9	0.3	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.7
	0.0	0.0	3.8	4.7	4.4	3.8	2.5	1.4	0.8	0.6	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.9
013200											
ARNG	0.7	0.9	1.4	2.1	2.2	2.3	2.3	2.2	2.2	2.2	
USAR	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.3	91.2
USA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019002											
ARNG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
USAR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
USA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019003											
ARNG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
USAR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
USA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

******UNCLASSIFIED******

TABLE: VII ALTERNATIVE: B
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 13 AUG 86

YOA	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
010000											
PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
010010											
PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
010101											
PRO	0.0	0.0	0.0	0.0	0.0	0.9	1.2	2.9	3.5	4.5	
SUB	0.1	0.1	0.2	0.1	0.9	0.7	0.5	0.6	0.9	0.1	61.6
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	0.0	6.6
	0.3	0.3	0.7	0.9	1.1	1.2	1.2	1.3	1.1	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
010102											
PRO	0.0	0.0	0.0	0.0	1.9	29.3	81.9	156.1	227.9	296.1	
SUB	262.9	286.9	268.9	249.9	296.9	393.9	340.1	340.5	346.1	349.9	4252.7
OVERAGE	170.3	150.9	110.1	69.1	50.7	26.5	22.2	17.5	14.9	9.3	
	3.7	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.6
	47.6	42.8	81.7	100.6	120.3	139.6	140.9	117.0	48.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	853.8
010104											
PRO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 8
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

9 [illegible] - [illegible]

DATE - 13 AUG 80

SOM	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
815301											
MOB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
815303											
MOB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
815401											
MOB	0.0	0.0	0.0	1.7	6.7	11.7	13.4	13.4	13.3	13.3	
	13.3	13.3	13.3	13.2	13.2	12.9	12.6	12.3	12.0	13.7	206.2
SUS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	7.0	6.0	6.7	6.5	3.3	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.3
815900											
MOB	33.4	18.7	26.9	28.5	28.6	28.6	28.6	28.6	28.6	28.6	
	28.6	28.6	28.6	28.6	28.6	28.6	28.6	28.6	28.6	28.6	544.2
SUS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
815907											
MOB	0.0	0.0	0.4	1.4	1.6	1.7	1.7	1.7	1.8	1.8	
	2.0	2.2	2.4	2.5	2.6	2.6	2.6	2.6	2.6	2.6	37.0
SUS	1.4	1.2	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.8	
	0.6	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	11.4
OVERAGE	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9

TABLE: VII ALTERNATIVE: 8
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 13 AUG 80

WSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
010000											
[redacted]	0.0	2.9	10.0	19.9	26.1	29.0	33.3	38.0	43.0	51.0	
[redacted]	69.5	67.9	71.7	72.8	72.9	72.7	72.7	72.9	73.0	73.0	961.9
[redacted]	42.9	39.6	36.7	32.7	40.9	44.9	40.5	36.7	29.8	22.9	
[redacted]	13.0	5.7	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	474.0
OVERAGE	4.3	5.9	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.3
010099											
[redacted]	0.0	0.0	2.7	6.3	7.9	7.6	7.0	0.0	0.1	0.9	
[redacted]	9.1	9.9	10.9	10.0	11.1	11.1	11.1	11.2	11.2	11.2	163.9
[redacted]	9.5	9.5	9.3	9.0	3.0	3.6	3.9	3.3	3.1	2.8	
[redacted]	2.1	1.3	0.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	41.9
OVERAGE	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
010000											
[redacted]	0.6	1.3	1.0	1.0	1.0	1.9	2.0	1.9	1.0	1.0	
[redacted]	1.0	1.0	1.0	1.0	1.9	1.0	1.9	1.9	1.9	1.9	36.2
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
010001											
[redacted]	0.3	1.2	2.1	0.7	20.0	53.7	76.3	100.5	125.3	150.9	
[redacted]	169.3	189.6	198.5	199.3	199.1	199.9	199.7	199.5	199.9	199.2	2918.3
[redacted]	69.7	62.9	55.5	56.0	53.2	51.1	49.0	44.1	39.7	34.9	
[redacted]	27.9	21.7	17.1	14.9	12.0	11.6	10.9	10.0	7.9	4.5	650.9
OVERAGE	5.7	7.1	0.3	0.0	11.6	19.3	10.0	22.5	21.2	6.9	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	126.1
010002											
[redacted]	0.0	0.0	0.2	15.9	28.2	37.5	48.2	61.5	75.6	88.9	
[redacted]	99.7	101.0	102.1	101.0	101.5	101.2	100.9	100.6	100.3	100.0	1365.9
[redacted]	2.6	2.6	2.6	2.6	2.5	2.5	2.5	2.5	2.5	2.5	
[redacted]	2.9	2.9	2.2	1.7	1.1	0.9	0.1	0.0	0.0	0.0	35.7
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE VII ALTERNATIVE 6
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - USA-[illegible]

DATE - 08 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
010203											
[illegible]	0.0	0.0	0.7	9.1	18.7	17.3	23.9	31.9	39.8	47.0	
[illegible]	53.5	58.9	61.1	60.6	60.9	60.8	59.6	59.2	58.6	58.9	766.1
[illegible]	19.1	16.2	16.8	14.3	13.8	13.1	11.9	10.9	9.2	7.9	
OVERAGE	6.9	3.7	1.9	0.8	0.9	0.2	0.1	0.1	0.1	0.0	147.1
	3.8	3.3	3.6	3.8	1.8	1.8	4.3	7.3	7.3	2.8	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.9
010204											
[illegible]	0.0	0.0	0.5	2.2	3.8	9.3	9.7	5.2	5.7	5.9	
[illegible]	5.9	6.0	6.0	6.0	5.9	5.9	5.9	5.9	5.9	5.9	91.6
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
010205											
[illegible]	3.0	0.0	0.3	1.9	2.6	3.6	3.7	4.0	4.1	4.1	
[illegible]	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.1	4.1	4.1	65.6
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
010299											
[illegible]	0.0	0.0	0.0	0.0	3.7	14.7	30.9	39.6	46.7	55.0	
[illegible]	69.0	71.5	70.5	74.2	73.9	73.7	73.9	73.1	72.8	72.6	916.2
[illegible]	36.0	34.3	31.2	24.3	23.1	19.9	16.6	12.9	11.7	10.3	
OVERAGE	7.5	0.0	1.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	238.5
	1.7	7.1	10.7	12.9	16.3	20.8	17.7	13.1	8.8	2.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.9
019601											
[illegible]	0.5	0.0	16.9	21.8	21.8	21.8	21.8	21.8	21.8	21.8	
[illegible]	21.8	21.8	21.8	21.8	21.8	21.7	21.7	21.8	21.8	21.8	399.1
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0

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TABLE: VII ALTERNATIVE: 0
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - NNN-EEEE191

DATE - 13 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
019602											
MOD	5.6	5.6	5.9	6.0	7.4	7.6	7.6	7.6	7.6	7.6	
	7.6	7.6	7.6	7.6	7.6	7.6	7.6	7.6	7.6	7.6	193.6
SHD	10.6	7.9	9.1	1.2	0.2	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.9
OVERHAUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
----SUBTOTAL----											
MOD	176.2	180.7	224.9	318.2	436.2	497.3	917.0	1283.0	1963.9	1663.6	
	1708.2	1849.8	1866.1	1848.6	1841.9	1833.6	1825.9	1823.9	1825.9	1827.8	26661.2
SHD	736.0	661.0	827.6	983.9	317.1	247.1	196.9	162.9	136.9	106.0	
	75.6	47.9	32.0	24.9	20.9	17.6	14.9	12.0	8.7	9.6	3739.1
OVERHAUL	165.2	218.0	258.3	298.3	328.1	368.9	371.1	267.6	126.0	92.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2903.2
--ESCALATED BY CNA--											
MOD	181.6	287.7	374.0	588.9	674.2	986.9	1365.7	1982.9	2956.9	2965.0	
	3389.7	3788.9	3968.3	4191.1	4433.6	4688.3	4956.9	5259.9	5692.2	5951.6	57347.5
SHD	739.9	729.7	617.2	681.9	418.9	296.2	298.8	256.6	228.9	188.9	
	139.1	98.3	68.3	55.3	49.1	44.7	40.5	34.6	26.6	15.0	4881.9
OVERHAUL	166.1	230.8	307.3	368.6	432.9	516.2	562.2	407.1	209.8	76.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3291.3

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TABLE: II ALTERNATIVE: 8
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 13 AUG 80

SAG	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	7.5 2.9	7.7 2.9	9.3 2.7	3.5 2.9	3.9 3.6	2.9 2.9	2.9 2.9	2.9 2.9	2.9 3.6	2.9 4.1	67.0
[illegible]	12.6 18.3	19.5 12.2	10.7 10.9	9.0 9.1	9.1 9.1	9.2 9.1	9.3 9.1	9.1 9.2	9.1 7.8	7.8 9.2	197.2
[illegible]	0.9 0.2	0.9 0.2	0.8 0.2	0.3 0.8	0.3 0.2	0.8 0.3	0.9 0.3	0.3 0.3	0.2 0.3	0.2 0.3	7.2
[illegible]	53.9 19.9	53.7 19.2	58.9 21.3	18.1 23.8	13.8 23.3	9.9 29.9	19.2 22.9	18.1 15.1	18.1 19.6	19.2 19.5	998.7
[illegible]	3.3 3.9	3.3 3.7	2.2 3.9	2.2 4.8	2.2 4.6	2.2 3.9	2.2 3.9	2.2 3.5	2.2 3.5	2.2 3.5	69.9
[illegible]	0.5 0.6	1.7 0.6	0.6 0.6	0.6 0.6	3.6 0.6	0.6 0.6	0.6 3.7	0.6 9.2	0.6 1.8	0.6 0.6	25.9
[illegible]	1.2 1.8	3.8 1.9	1.7 1.9	1.8 1.9	1.8 1.9	1.8- 1.8	1.8 1.8	1.8 1.8	1.8 1.8	1.8 1.8	39.9
[illegible]	1.4 0.9	1.7 1.8	0.9 0.9	0.9 0.9	0.9 0.9	0.9 1.8	1.8 0.9	0.9 0.9	0.9 0.9	0.9 0.9	19.7
[illegible]	20.2 2.7	7.3 2.7	2.6 7.8	7.8 12.9	7.7 8.9	2.6 7.7	2.6 2.6	2.6 7.8	7.7 9.2	2.6 7.8	131.7
[illegible]	98.8 13.2	29.6 18.9	98.8 11.8	98.5 18.9	12.1 13.2	18.9 18.9	18.9 18.9	13.2 13.2	18.9 18.9	11.8 11.8	396.8
[illegible]	18.9 18.9	28.6 18.9	27.5 23.1	28.8 18.9	38.2 18.6	31.7 18.6	33.1 18.5	39.6 18.9	21.7 23.2	14.8 18.9	996.6
[illegible]	8.8 7.5	7.8 7.3	7.8 6.8	7.3 6.3	7.8 6.8	7.8 5.8	7.8 5.8	7.7 3.7	7.6 2.9	7.5 1.3	329.7
[illegible]	19.8 2.6	19.9 2.6	2.3 3.6	2.5 8.3	2.6 8.7	6.2 33.1	2.6 32.8	2.5 2.6	2.6 2.6	6.1 2.6	155.8
[illegible]	98.3 3.9	22.6 3.5	3.8 3.8	3.9 18.8	3.9 19.1	12.3 26.2	3.9 23.6	3.5 3.9	3.5 3.5	12.3 3.6	287.9
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	42.9 2.0	15.2 2.0	1.8 3.8	2.0 15.7	2.0 1.9	15.6 1.9	1.9 15.6	2.0 1.9	2.0 15.7	15.7 2.0	161.3

TABLE: 12 ALTERNATIVE: 8
TOTAL COSTS, CONSTANT FY02
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 13 AUG 00

[redacted]	FY 02/02	FY 03/03	FY 04/04	FY 05/05	FY 06/06	FY 07/07	FY 08/08	FY 09/09	FY 10/10	FY 11/11	FY02-11 TOTAL
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	11.4 0.1	0.9 0.0	2.3 0.0	2.9 0.0	2.9 0.2	2.9 0.9	2.9 0.0	9.5 0.5	5.6 0.9	9.7 0.3	103.5
[redacted]	7.0 0.0	0.0 7.1	0.0 0.0	0.0 7.1	0.0 0.0	0.0 7.1	0.0 0.0	0.0 0.9	7.0 0.0	0.0 7.1	53.7
[redacted]	19.5 9.6	19.7 9.6	18.9 12.9	9.9 18.5	11.9 17.3	11.9 20.6	9.6 20.5	9.5 20.5	10.3 12.9	10.3 9.3	270.1
[redacted]	9.3 0.1	0.9 0.0	7.5 0.7	9.0 0.0	11.1 0.5	0.5 0.1	0.0 0.5	0.0 0.0	0.1 0.0	6.5 10.9	167.4
[redacted]	2.0 0.7	2.0 1.0	1.0 2.0	1.0 2.0	2.7 2.7	1.0 2.7	1.0 0.9	1.0 2.7	1.0 1.0	0.9 1.0	35.5
[redacted]	2.3 1.9	1.7 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.5	0.6 0.5	0.6 0.5	0.6 0.5	15.7
[redacted]	0.0 0.0	0.0 0.0	1.0 0.0	0.0 0.0	0.7 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	2.9
[redacted]	71.0 61.1	72.9 63.6	67.0 64.5	73.1 62.5	69.6 60.6	79.2 69.2	79.1 79.9	67.5 77.5	57.0 77.5	63.9 77.5	1376.3
[redacted]	19.0 11.6	24.0 12.0	22.2 11.9	20.9 11.0	19.0 11.7	18.1 11.6	24.3 11.9	23.7 19.3	19.5 11.7	19.2 12.1	326.5
[redacted]	103.0 58.6	109.6 66.9	98.9 58.6	71.3 66.9	95.3 58.6	99.5 66.9	91.6 66.9	75.9 59.2	66.1 67.0	66.3 66.7	1493.0
[redacted]	22.5 15.1	22.6 15.2	23.9 11.9	19.5 15.0	15.2 17.2	17.7 15.1	18.6 15.2	19.9 11.5	22.5 16.0	19.2 15.1	399.9
[redacted]	10.1 9.2	13.9 6.2	8.9 9.3	6.2 13.3	9.3 17.7	6.3 12.9	6.3 9.2	9.3 9.2	11.6 9.3	10.8 9.9	283.6
[redacted]	56.5 48.2	28.9 41.0	7.2 23.5	8.0 7.7	7.9 8.0	7.9 44.6	7.8 24.6	23.3 23.5	7.9 7.8	29.8 8.1	498.9
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	6.7 2.2	3.7 2.2	12.9 2.2	7.3 2.2	11.6 2.1	10.9 2.1	12.6 2.8	9.7 2.8	6.9 15.1	2.1 0.0	117.9

TABLE 1X ALTERNATIVE 8
TOTAL COSTS, CONSTANT FY02
DOLLARS (IN MILLIONS)

884158 - WUA-0208104

DATE - 13 AUG 02

ORG	FY 02/02	FY 03/03	FY 04/04	FY 05/05	FY 06/06	FY 07/07	FY 08/08	FY 09/09	FY 10/10	FY 11/11	FY02-11 TOTAL
013103	348.4 600.7	358.2 600.7	362.6 602.6	1016.6 570.7	1067.7 676.7	1799.4 573.8	2834.2 620.9	1166.8 647.9	784.3 1046.2	602.4 1049.5	10539.2
013104	0.3 7.6	0.1 7.6	0.3 7.6	15.4 7.6	23.7 7.6	34.8 7.6	17.6 7.6	23.7 7.5	17.8 9.6	7.5 16.7	247.6
013105	1.7 3.1	1.8 3.1	1.7 3.1	1.7 3.1	1.6 3.8	17.1 3.8	5.2 3.8	26.6 3.8	7.9 9.5	2.9 3.2	108.9
013107	6.9 6.4	6.8 6.5	6.7 6.4	6.7 6.3	6.6 6.3	6.2 6.3	25.7 6.3	14.8 6.3	35.9 6.9	6.3 6.4	208.6
013110	2.9 3.9	2.2 4.8	2.8 3.9	19.3 3.9	11.2 3.8	29.5 3.8	7.9 3.8	9.8 3.7	9.1 9.7	3.3 14.4	153.8
013111	2.6 2.6	2.8 2.5	6.5 2.5	7.8 2.4	6.8 2.3	11.8 2.2	9.7 2.1	9.3 2.1	6.9 9.3	2.9 6.3	87.9
013112	29.9 38.9	31.8 38.5	17.2 38.9	112.6 38.2	106.9 38.1	222.5 37.9	131.3 37.8	77.8 37.7	42.2 64.1	27.8 104.5	1178.5
013197	3.8 17.8	3.8 17.8	43.8 17.7	46.8 17.7	39.8 17.6	118.7 17.5	29.2 17.4	48.8 17.4	22.8 67.4	17.3 67.6	484.1
013198	0.9 0.6	0.9 0.6	1.6 0.6	0.6 0.6	0.8 0.6	7.4 0.6	0.5 0.6	1.8 0.5	1.2 2.2	0.6 1.8	22.3
013199	7.8 9.3	7.8 9.3	39.3 9.3	33.7 9.3	25.9 9.2	53.8 9.2	18.6 9.1	27.8 9.1	12.9 42.2	9.7 33.7	487.7
013200	36.1 0.8	0.7 39.1	1.6 15.8	0.7 0.8	0.8 0.8	18.5 0.9	2.3 0.9	2.2 2.3	2.2 2.1	2.2 2.3	172.5
019002	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019003	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019007	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019101	2.9 6.2	2.8 6.9	1.9 6.2	2.5 6.1	9.9 4.9	19.7 4.7	12.1 11.8	10.3 9.7	14.8 11.9	4.6 11.8	145.1

TABLE: 1X ALTERNATIVE: 0
TOTAL COSTS, CONSTANT FY81
DOLLARS (IN MILLIONS)

BSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015102	228.9 346.6	221.2 364.8	199.8 362.4	225.8 349.4	577.6 346.4	590.2 343.4	639.8 514.3	688.9 695.7	618.4 710.9	305.4 716.9	8974.1
015104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015301	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015302	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015401	7.0 13.3	6.0 13.3	183.9 13.3	115.2 13.2	10.0 13.2	11.7 116.3	13.9 116.0	13.3 13.3	13.3 14.0	13.3 13.7	647.5
015900	153.0 84.9	26.1 111.3	27.6 30.9	29.7 28.6	29.8 28.6	29.8 163.9	29.8 36.7	29.8 30.8	29.8 30.7	29.8 30.8	972.7
015997	1.7 10.9	52.7 9.2	2.1 6.7	2.6 2.6	2.8 2.6	3.7 3.9	9.9 53.7	9.6 2.9	6.0 2.9	11.1 2.9	183.9
015998	166.2 153.5	256.5 85.7	124.3 78.6	129.9 73.8	124.9 72.9	194.1 166.6	138.7 255.2	179.9 128.1	181.6 131.0	209.3 124.2	2915.2
015999	9.5 26.0	229.0 26.0	17.5 27.2	19.9 11.1	19.5 11.2	17.8 16.7	17.3 215.8	18.9 23.2	26.0 14.1	97.6 21.1	801.1
016000	11.0 5.1	1.8 8.9	1.8 9.9	1.8 1.8	9.9 1.9	1.9 9.9	2.0 1.9	1.9 1.9	1.8 1.9	9.9 1.9	68.9
016201	28.7 197.2	196.7 286.3	984.8 287.6	677.3 284.7	774.8 282.9	825.7 281.6	887.2 280.6	861.7 199.6	740.9 197.3	716.4 585.3	9088.5
016202	63.0 99.1	480.3 183.9	387.1 184.3	193.8 183.5	912.8 182.6	395.5 181.6	584.3 181.8	924.3 180.6	281.3 180.3	209.9 142.7	4379.8
016203	22.1 69.9	154.8 62.6	319.8 63.8	198.5 61.6	273.2 60.8	336.7 60.2	381.8 59.7	316.9 59.3	246.5 58.9	318.3 130.6	3154.9
016204	0.0 5.9	99.7 6.8	28.9 6.8	9.9 6.8	21.5 5.9	21.6 5.9	20.1 5.9	8.7 5.9	5.9 5.9	7.0 6.8	282.5
016205	0.0 9.2	68.8 9.2	15.2 9.2	39.7 9.2	9.9 9.2	6.1 9.2	7.0 9.2	9.7 9.1	9.3 9.1	5.1 5.0	188.9
016299	90.5 71.5	93.9 75.9	91.9 76.8	719.7 74.9	367.1 73.9	322.9 73.7	239.1 73.9	390.9 73.1	305.5 72.8	370.5 115.5	3600.0

TABLE: 12 ALTERNATIVE: 0
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

SDAISA - WUA-82S8192

DATE - 13 AUG 80

CSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819601	103.2 29.8	97.6 30.9	16.8 69.2	21.9 21.8	22.2 21.8	42.2 169.0	22.2 189.9	22.2 22.9	22.2 22.9	22.2 22.9	939.5
819602	16.8 18.2	28.5 34.5	25.7 67.8	9.8 7.5	7.8 7.5	7.7 7.8	7.7 22.7	7.7 21.3	7.7 8.4	7.7 7.7	310.3
••••SUMMARY•••••											
DRIVEN 3.0	647.9 647.9	647.9 647.9	647.9 647.9	647.9 647.9	647.9 647.9	647.9 647.9	647.9 647.9	647.9 647.9	647.9 647.9	647.9 647.9	12998.0
OSF 1.0	0.9 0.0	0.9 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	16.9
PMD, OSF 2.0, 3.0	1978.3 2069.0	2010.3 2182.6	2172.3 2098.0	1920.9 1978.0	5181.3 1996.7	5919.9 2614.5	5636.6 2828.2	4780.1 2306.9	3757.3 2969.3	3287.5 4376.1	65813.3
TOTAL	2626.6 2716.9	2940.1 2860.0	2820.8 2745.9	2567.8 2625.9	5798.7 2599.1	6862.3 3163.9	6183.8 3475.6	5287.5 2954.3	4404.7 3616.7	3934.9 5023.5	78777.7
DISCOUNT	2626.6 907.2	3117.7 878.7	2899.8 775.9	2586.8 667.9	3771.7 593.5	3879.7 651.9	3286.9 699.8	2557.7 693.0	1896.1 542.8	1529.5 678.6	36312.7

TABLE: X ALTERNATIVE: 8
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

PROGRAM - [illegible]

DATE - 13 AUG 80

SSE	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	8.9 4.5	9.2 4.8	5.3 8.2	4.5 5.9	3.2 9.8	3.9 6.1	3.6 6.5	3.8 6.9	4.0 12.2	4.3 14.8	127.3
000200	15.1 20.1	17.1 25.6	13.2 23.9	11.1 21.8	12.2 22.2	13.8 23.7	14.8 25.1	14.7 27.8	15.5 23.9	13.9 30.9	382.6
000300	0.9 0.9	0.9 0.9	0.9 0.9	0.9 2.8	0.9 0.5	1.2 0.8	1.9 0.8	0.6 0.9	0.3 0.9	0.9 1.0	13.9
000700	65.8 18.9	69.9 29.6	71.8 48.1	53.8 56.3	18.8 59.6	13.9 60.5	21.8 64.8	16.8 45.1	16.9 46.0	26.1 48.7	830.9
000800	3.6 6.7	3.8 7.7	2.6 12.2	2.7 11.6	2.9 11.8	3.1 9.1	3.3 9.6	3.6 10.5	3.7 11.1	3.9 11.9	136.3
001000	4.2 1.1	2.8 1.2	0.7 1.3	0.7 1.9	0.8 1.9	0.8 1.5	0.9 10.9	0.9 13.2	1.0 5.9	1.1 2.0	55.0
001100	3.8 3.6	3.6 4.8	2.1 4.2	2.3 4.6	2.5 4.7	2.7 3.9	2.8 5.1	3.8 5.9	3.2 5.8	3.9 4.2	78.9
001200	1.8 0.8	2.8 3.9	0.5 0.9	0.9 0.9	0.5 1.8	0.6 5.8	2.9 1.1	0.6 1.2	0.7 1.2	0.7 1.3	28.1
001400	22.8 5.1	0.6 8.9	3.8 17.9	18.5 38.6	18.9 21.8	3.6 21.2	3.9 7.1	9.1 29.2	13.7 27.8	9.6 27.3	273.5
001500	98.1 28.9	94.8 21.9	51.9 23.5	59.1 24.7	14.2 32.3	15.3 27.9	16.2 29.6	21.2 38.7	18.3 33.9	19.6 35.8	597.9
001600	28.3 31.8	31.6 35.8	29.8 58.8	38.5 37.2	42.7 48.8	47.6 42.9	52.6 49.8	58.1 47.3	37.6 73.2	28.5 53.3	845.3
001800	8.2 14.2	8.5 14.7	9.1 19.5	9.7 19.3	10.3 19.9	10.9 19.8	11.6 13.6	12.2 18.7	12.8 7.9	13.4 9.2	229.5
002302	18.1 4.9	29.1 8.2	2.7 5.5	3.1 28.3	3.9 22.6	9.3 93.2	3.8 95.8	3.9 7.5	9.9 8.8	11.7 8.5	350.8
002303	51.6 6.5	27.3 7.8	3.6 7.5	9.3 25.6	9.9 36.8	18.7 73.9	5.1 78.2	5.5 9.8	5.8 10.7	23.7 11.9	408.9
002307	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.0
002400	10.9 3.8	10.9 9.8	2.1 9.3	2.5 37.8	2.6 9.6	23.9 9.9	2.8 96.5	3.2 5.5	3.9 52.7	30.8 6.5	309.9

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TABLE: 2 ALTERNATIVE: A
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

00A15A - 00A-EE5193

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002500	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003200	13.0 12.4	10.6 11.7	3.9 12.7	2.9 14.8	3.2 13.3	3.4 11.8	3.6 14.4	7.5 16.9	10.0 19.3	8.9 21.9	216.4
004000	7.9 1.5	8.9 15.7	8.9 1.7	1.8 17.7	1.1 1.9	1.1 19.9	1.2 2.2	1.3 2.6	12.9 2.5	1.4 25.4	120.8
004800	21.6 19.8	23.4 19.9	12.9 28.1	12.3 37.6	16.7 44.8	17.6 56.9	14.9 40.1	15.8 43.9	18.2 40.3	19.3 31.7	576.0
005000	18.1 15.7	9.6 13.3	8.9 14.3	11.6 15.8	15.3 15.7	12.3 21.1	12.1 17.7	12.9 19.0	13.8 20.2	11.6 34.9	307.1
005200	3.8 5.5	3.3 2.8	1.2 6.3	1.2 6.8	3.9 7.8	1.4 7.4	1.5 2.4	1.6 8.3	1.7 3.1	1.6 3.3	72.5
005400	2.6 3.8	4.8 1.2	8.7 1.3	8.7 1.4	8.8 1.4	8.8 1.6	8.9 1.4	8.9 1.4	1.8 1.5	1.1 1.6	28.8
005700	5.2 1.5	5.5 1.6	1.9 1.7	8.7 1.8	8.9 1.9	1.1 2.8	1.2 2.2	1.3 2.3	1.3 2.5	1.4 2.6	40.6
005800	79.5 118.7	82.8 128.9	81.2 139.3	93.1 142.2	94.3 145.9	106.6 165.1	113.1 206.2	112.8 228.9	100.8 243.1	108.5 258.1	2739.8
006200	25.3 22.8	26.3 29.1	26.8 28.4	26.8 26.8	25.1 28.2	25.9 29.7	38.1 31.8	39.5 42.2	24.9 35.8	26.8 39.4	587.7
006900	112.7 118.9	121.8 136.3	128.9 128.1	98.8 163.7	116.9 191.1	137.8 173.3	141.6 184.8	123.8 178.7	112.4 207.9	119.7 219.9	2828.8
006800	29.6 29.9	26.5 31.9	29.1 29.3	18.5 36.9	28.6 42.9	25.8 39.7	28.9 42.4	33.8 33.2	39.7 53.2	25.8 50.5	666.4
007200	17.9 18.8	16.3 12.5	18.8 28.5	7.7 32.8	12.8 45.6	8.8 34.9	9.4 25.9	15.2 27.5	28.4 29.5	18.7 31.7	916.1
010100	66.2 87.1	27.1 91.6	9.1 63.9	18.8 17.6	18.4 19.3	11.8 126.8	11.6 71.9	48.4 72.6	13.2 23.9	15.8 26.3	834.1
011103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013101	2.8 4.2	3.8 4.4	16.5 4.7	12.6 5.8	16.5 5.1	16.7 5.4	22.2 5.4	7.9 5.8	12.5 50.7	3.7 28.3	233.4

TABLE: X ALTERNATIVE: 0
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

00A15A - WUA-XXSD1A3

DATE - 13 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
013103	326.7 1100.6	398.7 1177.9	935.6 1293.7	2978.6 1319.3	2499.7 1388.5	2733.2 1967.2	3278.9 1550.3	1898.1 1637.8	1360.7 3363.8	1073.7 6521.3	37390.6
013104	6.9 19.9	6.7 18.3	7.3 18.2	20.3 17.2	34.0 18.3	51.8 19.9	28.0 28.6	90.9 21.6	35.9 30.1	13.9 57.6	474.9
013105	1.9 5.9	1.9 6.2	2.8 6.6	2.1 7.8	2.1 7.2	26.9 7.7	8.2 8.1	96.0 8.7	14.2 14.3	5.1 10.5	192.1
013109	7.8 18.3	7.9 18.9	7.8 11.6	8.3 12.8	8.7 12.8	8.7 13.6	91.6 14.9	81.9 15.3	44.8 21.7	9.9 18.3	387.1
013110	2.9 7.9	2.9 8.8	2.3 8.3	26.9 8.8	16.2 9.1	95.9 9.7	11.6 18.3	16.6 18.7	16.3 31.7	6.8 58.7	309.1
013111	2.6 4.7	2.3 6.8	8.2 8.3	9.3 8.9	8.5 8.5	18.8 8.6	7.5 8.7	7.2 6.1	11.5 30.8	4.3 18.5	173.8
013112	29.9 53.8	22.5 57.3	28.2 68.6	183.2 63.9	153.5 67.7	392.9 71.3	213.6 76.5	131.1 79.9	74.8 181.6	49.6 375.8	2273.1
013197	2.9 33.7	3.2 28.8	42.6 37.8	98.5 98.1	58.9 42.9	171.7 49.7	129.5 47.2	83.5 58.2	39.7 189.8	30.8 238.6	1905.1
013198	0.9 1.1	0.9 1.2	2.1 1.3	8.5 1.9	1.1 1.9	11.5 1.5	8.7 1.6	1.7 1.9	2.1 7.3	1.1 3.9	93.2
013199	7.9 17.6	7.7 18.7	58.2 19.9	95.6 21.1	26.3 22.2	83.8 23.5	66.8 24.7	97.5 26.2	22.9 190.8	17.3 118.8	817.9
013200	98.1 18.1	18.5 53.3	1.9 36.1	11.7 21.6	12.6 22.9	16.8 29.7	3.9 28.1	3.5 6.6	3.7 7.8	3.9 7.5	330.2
019002	0.8 9.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8
019003	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8
019009	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8
019010	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8
045191	2.9 9.6	2.2 10.9	2.2 11.1	3.2 11.6	13.6 11.8	16.9 12.8	19.5 39.2	17.5 29.7	25.2 37.1	8.2 40.9	319.5

TABLE: X ALTERNATIVE: 0
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

PROGRAM - WSA-2855193

DATE - 13 AUG 80

BSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016182	230.2 464.0	292.2 715.6	324.8 782.3	286.3 792.2	828.9 839.8	888.8 878.1	1017.6 1499.9	1157.9 1960.3	1099.9 2302.0	699.3 2965.2	19325.5
016189	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016201	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016202	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
016901	7.1 26.2	7.9 26.7	139.9 28.9	158.2 29.9	13.2 31.8	16.9 327.3	19.9 396.7	21.0 38.9	22.3 92.9	23.7 99.6	1365.5
016902	179.5 112.9	29.5 291.9	32.9 95.5	37.0 49.8	39.9 68.9	91.9 956.9	99.5 102.1	97.3 89.6	60.3 99.7	53.9 100.9	1967.9
016907	1.2 21.3	64.3 0.0	2.6 15.2	3.2 5.9	3.7 6.3	5.9 8.9	6.7 161.9	7.5 8.5	10.7 9.0	21.9 9.6	382.1
016908	169.3 387.3	303.7 175.1	152.5 169.1	169.2 168.6	179.3 176.5	212.7 952.5	217.1 797.6	302.0 387.0	329.8 920.8	399.7 929.5	5855.3
016909	9.6 60.3	272.8 86.6	21.9 61.9	18.9 25.2	27.8 26.9	25.9 99.3	26.8 498.6	31.2 70.8	96.5 61.0	92.6 72.2	1675.5
016980	12.5 18.9	1.9 19.5	2.1 11.1	2.2 9.1	6.9 9.6	2.7 13.5	3.0 5.2	3.0 5.5	3.0 5.8	9.9 6.2	132.1
016981	72.0 373.3	178.9 919.7	1272.3 993.2	925.6 969.8	1122.0 988.5	1267.9 815.3	1999.9 599.7	1985.0 575.3	1347.9 609.3	1382.6 2096.8	14960.2
016982	72.0 187.5	567.0 287.0	963.0 222.7	269.2 239.7	608.2 297.0	618.2 259.8	826.9 279.3	739.7 298.1	510.5 307.2	398.1 979.8	7778.6
016983	23.6 112.5	186.0 128.0	913.5 139.5	268.2 139.6	397.5 196.9	517.7 153.9	992.7 182.1	597.9 171.0	999.6 180.9	619.9 951.3	5684.9
016984	0.0 11.2	122.1 12.1	37.0 12.0	12.6 13.6	31.0 19.2	32.9 15.1	32.9 16.0	19.9 17.0	10.0 18.1	12.7 22.5	457.7
016985	0.0 7.9	72.0 8.9	19.0 9.0	99.6 9.5	6.7 18.1	8.9 18.7	10.9 11.9	7.5 11.0	7.3 12.6	9.3 16.6	305.0
016999	91.2 136.3	97.6 151.5	99.0 141.0	983.3 168.7	532.9 177.9	993.9 188.6	360.5 199.3	676.3 210.0	550.2 223.0	721.7 391.5	6471.0

TABLE: X ALTERNATIVE: 8
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

DDAISA - USA-ZZZZZZZ

DATE = 13 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
019601	179.9 98.9	118.2 83.8	19.7 144.9	26.7 99.9	29.9 52.5	31.1 373.5	33.1 329.7	36.2 49.8	37.3 68.9	39.7 73.1	1928.0
019607	16.3 29.1	33.2 76.3	29.9 133.3	11.2 17.8	10.9 18.1	10.8 28.1	11.5 65.2	12.3 65.7	13.0 26.7	13.8 25.1	633.5
----SUMMARY----											
DRIVER 3.0	698.2 1207.9	697.9 1282.2	796.2 1361.7	792.5 1946.1	891.5 1635.8	893.7 1631.8	949.2 1732.2	1000.8 1639.5	1070.5 1963.6	1136.9 2079.7	24848.3
DEV 1.8	18.3 8.8	7.7 8.8	1.5 8.8	8.8 8.8	8.8 8.8	8.8 8.8	8.8 8.8	8.8 8.8	8.8 8.8	8.8 8.8	19.2
PRO. DEV 2.8, 3.8	2121.7 3959.7	2388.8 9384.1	3993.1 9627.6	4612.9 9618.8	7316.5 9789.3	8238.5 6622.9	8983.8 7978.3	7969.2 6818.3	6686.3 9476.3	6155.5 15149.1	129311.9
TOTAL	2779.9 5167.1	4886.9 8666.3	4798.8 8889.3	7389.9 8984.9	8168.8 6295.1	9129.2 8253.9	9852.2 9718.5	8977.2 8649.8	7766.8 11429.9	7292.9 17218.8	154179.9
DISCOUNT	2779.9 1881.7	3686.3 1778.1	3898.8 1663.3	5328.3 1519.2	5362.5 1428.7	5387.7 1699.3	5238.9 1799.9	4293.8 1492.5	3339.1 1715.5	2825.2 2325.9	59153.3

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APPENDIX L

ALTERNATIVE 9 DATA SUMMARY

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	NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached.	
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TABLE: III ALTERNATIVE: 9
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NRAISA - NSA-8858137 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	6.1	6.1	2.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	1.3	0.0	1.3	0.0	0.0	0.0	1.9	1.7	21.5
000200	0.9	0.9	0.1	1.3	1.3	1.3	1.9	1.3	1.3	0.0	
	2.3	0.2	3.0	1.3	1.3	1.3	1.3	1.3	0.0	1.3	47.1
000300	0.0	0.0	0.0	0.0	0.0	0.6	0.6	0.0	0.0	0.0	
	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.8
000700	96.9	96.9	96.9	0.9	3.9	0.0	3.9	0.0	0.0	3.9	
	0.0	3.9	10.5	12.1	12.9	10.0	11.9	9.6	3.9	3.9	238.0
000800	2.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.2	1.9	3.0	2.5	2.3	1.2	1.2	1.2	1.2	1.2	19.0
001000	9.6	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	2.0	3.3	1.1	0.0	12.9
001100	3.0	2.3	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.5
001300	1.9	1.9	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	
	0.0	1.9	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	7.0
001400	17.2	9.9	0.0	9.9	9.9	0.0	0.0	0.0	9.9	0.0	
	0.0	0.0	9.9	9.2	5.5	9.9	0.0	9.9	5.3	9.9	76.9
001500	26.6	26.9	26.9	26.9	2.0	0.0	0.0	2.0	0.0	0.0	
	2.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	0.0	115.0
001600	12.1	18.9	18.9	18.9	18.9	18.9	18.9	18.9	6.1	0.0	
	0.0	0.0	6.1	0.0	0.0	0.0	0.0	0.0	6.1	0.0	162.7
001800	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002302	0.9	17.0	0.0	0.0	0.0	3.9	0.0	3.9	0.0	3.9	
	0.0	0.0	0.0	5.9	5.9	29.1	28.0	0.0	0.0	0.0	100.6
002303	91.2	19.3	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.5	
	0.0	0.0	0.0	6.8	18.2	21.6	19.3	0.0	0.0	0.0	135.9
002307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002400	39.1	13.1	0.0	0.0	0.0	13.1	0.0	0.0	0.0	13.1	
	0.0	0.0	0.0	13.1	0.0	0.0	13.1	0.0	13.1	0.0	117.7

TABLE III ALTERNATIVE: *
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DDA15A - UUA-83B5167

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002500	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
002600	9.9 3.6	6.7 3.6	1.1 3.1	0.0 3.3	0.0 2.7	0.0 1.9	0.0 2.5	2.0 3.0	3.1 3.9	2.2 3.7	59.6
004000	6.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 6.0	0.0 0.0	0.0 0.0	0.0 0.0	6.0 0.0	30.0
004000	19.0 3.9	19.0 3.0	5.1 6.6	3.0 9.9	6.0 11.1	6.0 19.0	9.0 19.0	3.0 19.0	9.6 6.7	9.6 3.8	153.2
005000	9.3 1.9	3.0 0.0	1.9 0.0	2.3 0.0	9.1 0.0	1.9 1.9	1.9 0.0	1.9 0.0	1.9 0.0	0.0 3.9	27.9
005300	1.6 1.6	1.6 0.0	0.0 1.6	0.0 1.7	1.6 1.6	0.0 1.6	0.0 0.0	0.0 1.6	0.0 0.0	0.0 0.0	19.5
005400	2.0 1.3	1.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.6
005700	9.2 0.0	9.1 0.0	1.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	9.9
006000	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.8	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	1.8
006200	20.9 0.0	19.3 2.8	2.8 0.0	0.6 2.8	11.1 0.0	6.6 0.0	12.1 2.8	11.6 0.0	3.7 2.8	2.8 0.0	105.6
006900	53.6 0.0	53.6 7.6	92.5 0.0	15.8 7.6	25.2 0.0	33.6 7.6	30.9 7.6	16.6 0.0	7.6 7.6	7.6 7.6	332.6
006000	12.5 3.7	12.5 3.7	12.5 0.0	3.7 9.2	3.7 5.6	6.0 3.7	6.9 3.7	8.2 0.0	10.6 5.1	7.6 3.7	117.6
007200	10.9 2.9	8.9 0.0	2.9 2.9	0.0 6.7	2.9 10.9	0.0 6.9	0.0 2.9	2.9 2.9	5.2 2.9	3.7 2.9	78.3
010100	99.9 32.7	15.2 32.5	0.0 15.2	0.0 0.0	0.0 0.0	0.0 35.1	0.0 16.1	15.2 15.2	0.0 0.0	15.2 0.0	242.3
011101	0.0 37.0	0.0 37.0	38.5 37.9	38.6 0.0	37.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 37.0	0.0 37.0	309.1
011103	0.0 301.9	0.0 301.9	301.9 301.3	309.3 0.0	302.7 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 301.9	0.0 301.9	2417.0

TABLE: III ALTERNATIVE: 9
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DBA184 - USA-EES137

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
811106	0.0 2.6	0.0 2.6	2.6 0.0	2.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 2.6	0.0 2.6	15.6
813103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
813104	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
813105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
813111	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
813200	19.5 6.3	0.0 9.2	0.0 6.3	6.3 0.0	6.3 6.3	7.8 6.3	0.0 6.3	0.0 0.0	0.0 0.0	0.0 0.0	80.6
819002	129.2 180.6	1383.9 0.0	1062.2 0.0	1267.9 0.0	1221.5 0.0	1107.5 0.0	896.1 0.0	282.2 0.0	165.0 0.0	95.1 169.2	7815.8
819003	0.0 29.2	28.5 0.0	99.9 0.0	37.3 0.0	36.4 0.0	99.6 0.0	24.8 0.0	19.6 0.0	17.2 0.0	3.9 15.0	306.4
819004	0.0 73.8	51.8 0.0	173.9 0.0	128.3 0.0	192.8 0.0	131.2 0.0	151.8 0.0	23.9 0.0	99.7 0.0	69.9 17.6	999.6
819006	0.0 67.6	98.1 0.0	95.8 0.0	81.9 0.0	88.7 0.0	118.7 0.0	182.3 0.0	93.9 0.0	117.3 0.0	95.7 18.2	909.2
819007	17.2 18.8	16.8 0.0	17.6 0.0	7.2 0.0	6.9 0.0	8.9 0.0	7.2 0.0	9.9 0.0	6.1 0.0	7.3 18.3	139.9
819008	59.9 22.8	57.8 0.0	79.2 0.0	29.8 0.0	31.8 0.0	43.8 0.0	38.3 0.0	9.8 0.0	20.7 0.0	21.2 23.9	428.6
819009	0.0 128.9	96.9 0.0	151.6 0.0	62.5 0.0	89.9 0.0	118.9 0.0	89.6 0.0	27.9 0.0	62.2 0.0	59.5 67.0	871.9
819010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
819096	39.1 19.5	16.5 0.0	171.6 0.0	87.5 0.0	198.5 0.0	92.3 0.0	68.1 0.0	9.3 0.0	7.8 0.0	2.9 19.6	632.7
819097	18.6 9.8	5.7 0.0	33.9 0.0	7.6 0.0	6.5 0.0	5.7 0.0	9.8 0.0	9.6 0.0	3.8 0.0	0.8 9.1	92.1

TABLE: III ALTERNATIVE: 9
PROCUREMENT, CONSTANT FY02
DOLLARS (IN MILLIONS)

MDAISA = MDA-4555137

DATE = 07 AUG 00

SAG	FY 02/02	FY 03/03	FY 04/04	FY 05/05	FY 06/06	FY 07/07	FY 08/08	FY 09/09	FY 10/100	FY 11/101	FY02-101 TOTAL
0104090	0.0 1.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	25.1 0.0	42.3 0.0	0.2 1.1	69.8
0104099	7.9 7.1	19.5 0.0	10.1 0.0	7.7 0.0	6.9 0.0	10.7 0.0	7.1 0.0	1.9 0.0	1.5 0.0	1.9 7.1	90.8
0105101	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
0105102	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
0105104	0.0 99.2	0.0 99.2	99.2 93.9	99.6 0.0	99.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 99.2	0.0 99.2	353.7
0105301	2.6 1.5	0.0 0.0	0.0 0.0	1.0 0.0	3.1 0.0	1.2 0.2	1.9 1.9	1.0 3.0	1.9 1.0	1.1 1.5	21.9
0105302	0.0 9.6	0.0 0.0	14.9 0.0	1.2 0.0	14.9 0.0	3.9 15.9	11.3 7.1	0.9 11.0	0.5 7.7	10.9 9.3	134.1
0105303	0.0 218.9	0.0 0.0	99.9 0.0	336.9 0.0	317.9 0.0	319.6 193.3	288.0 251.1	321.9 317.1	320.6 313.7	321.0 309.0	3899.0
0105401	0.0 19.6	0.0 0.0	31.0 0.0	6.0 0.0	11.9 0.0	29.3 24.7	32.0 11.0	17.0 13.0	18.5 23.1	15.1 27.5	277.0
0105402	73.0 26.2	73.0 77.7	0.0 11.9	0.0 0.0	0.0 0.0	0.0 78.9	0.0 73.5	0.0 0.0	0.0 0.0	0.0 0.0	407.3
0105403	9.9 3.2	0.0 0.0	0.0 3.0	0.0 0.0	3.0 0.0	0.0 3.0	0.0 0.0	0.0 0.0	0.0 0.0	3.0 0.0	31.9
0105404	52.6 0.0	972.6 91.5	630.7 186.1	632.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 24.7	2118.8
0105405	0.0 0.0	90.0 20.9	208.5 69.0	364.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.3	0.0 13.0	993.0
0105406	0.0 0.0	183.2 16.9	211.9 23.1	174.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 17.7	566.5
0105407	0.0 0.0	70.3 0.0	97.0 0.0	9.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.0	195.5
0105408	0.0 0.0	57.0 0.0	56.9 0.0	5.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.9	118.9

TABLE III ALTERNATIVE 7
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

MDAIDA = MDA-8585137

DATE = 07 AUG 88

BSN	FY 82/83	FY 83/84	FY 85/86	FY 87/88	FY 89/90	FY 91/92	FY 93/94	FY 95/96	FY 97/98	FY 99/100	FY 101	FY82-101 TOTAL
019601	115.6 2.9	115.6 10.6	0.0 98.6	0.0 0.0	0.0 0.0	0.0 111.9	0.0 113.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	512.0
019602	19.5 4.9	19.5 20.5	0.0 97.2	0.0 0.0	0.0 0.0	0.0 19.5	0.0 19.4	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	135.0
----SUMMARY----												
	959.1 1178.7	2084.9 641.8	9869.6 739.8	3729.7 95.3	2642.9 79.9	2282.8 547.7	1767.5 686.7	863.6 398.9	871.8 794.2	789.2 1183.2		27029.6

TABLE: IV ALTERNATIVE: 1
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

DOA184 - DOA-4550180

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
688188	7.0 0.0	7.0 0.0	3.0 3.1	1.0 0.0	0.0 3.5	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.8	0.0 4.2	36.9
688688	10.3 9.9	10.9 9.9	5.9 7.1	1.0 3.3	1.9 3.6	2.0 3.7	2.3 3.9	2.3 4.2	2.9 0.0	0.0 9.7	84.0
688388	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.5	0.0 0.0	0.9 0.0	1.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.4
688788	58.3 0.0	56.0 0.0	59.3 25.0	12.3 30.6	5.7 33.3	0.0 61.9	6.5 36.1	0.0 19.0	0.0 13.3	7.0 19.2	427.2
688888	2.5 2.5	1.5 3.1	0.0 7.1	0.0 6.3	0.0 6.2	0.0 3.9	0.0 3.4	0.0 3.9	0.0 9.1	0.0 9.9	98.6
689088	5.3 0.0	1.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.5	0.0 10.6	0.0 3.0	0.0 0.0	29.6
689188	9.9 1.7	2.0 1.0	1.0 1.9	1.1 2.0	1.2 2.1	1.3 2.3	1.3 2.9	1.4 2.0	1.5 2.7	1.6 2.9	90.0
689388	1.6 0.0	1.7 3.1	0.0 0.0	0.0 0.0	0.0 0.0	0.0 4.0	2.3 0.0	0.5 0.0	0.0 0.0	0.0 0.0	12.7
689488	19.6 0.0	6.0 0.0	0.0 11.7	6.0 23.3	7.2 14.0	0.0 14.0	0.0 0.0	0.0 15.0	9.2 16.1	0.0 17.0	169.5
689588	30.7 9.2	32.9 0.0	34.5 0.0	34.6 0.0	2.9 5.9	0.0 0.0	0.0 0.0	3.5 5.9	0.0 0.0	0.0 0.0	156.6
689688	13.9 0.0	23.2 0.0	29.7 19.6	26.2 0.0	27.0 0.0	29.6 0.0	31.9 0.0	33.3 0.0	11.9 20.9	0.0 0.0	256.9
689888	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
689988	9.7 0.0	30.9 0.0	0.0 0.0	0.0 13.7	0.0 15.9	5.3 83.0	0.0 89.9	0.0 0.0	0.0 0.0	6.5 0.0	290.2
690388	97.5 0.0	23.7 0.0	0.0 0.0	0.0 17.2	0.0 27.9	13.3 61.6	0.0 50.5	0.0 0.0	0.0 0.0	16.9 0.0	266.1
690788	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
690988	96.1 0.0	16.1 0.0	0.0 0.0	0.0 33.1	0.0 0.0	28.5 0.0	0.0 39.7	0.0 0.0	0.0 99.6	26.1 0.0	225.9

TABLE: IV ALTERNATIVE: 9
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

WBA154 - BWA-AEB5138 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002000	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003200	10.6 7.4	8.2 6.7	1.4 7.4	0.0 8.4	0.0 7.3	0.0 5.4	0.0 7.6	3.5 9.7	5.8 11.6	9.4 13.4	119.0
004000	6.7 0.0	0.0 13.5	0.0 0.0	0.0 15.2	0.0 0.0	0.0 17.1	0.0 0.0	0.0 0.0	0.0 0.0	11.9 0.0	64.6
004800	16.1 0.2	17.2 0.5	6.7 15.7	5.3 23.0	0.0 29.0	9.4 40.0	6.6 42.4	6.7 45.1	8.6 22.9	9.2 13.0	344.0
005000	5.0 3.0	3.7 0.0	1.0 0.0	3.2 0.0	6.0 0.0	3.0 4.0	2.3 0.0	2.5 0.0	2.6 0.0	0.0 14.2	51.3
005200	1.0 3.4	2.0 0.0	0.0 3.0	0.0 4.3	2.4 4.3	0.0 4.6	0.0 0.0	0.0 5.1	0.0 0.0	0.0 0.0	31.7
005400	2.3 2.7	1.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	6.6
005700	4.0 0.0	5.0 0.0	1.4 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	11.2
006000	0.0 0.0	0.0 0.0	0.0 0.0	0.0 4.6	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	4.6
006200	29.1 0.0	17.6 6.3	3.7 0.0	11.8 7.1	16.3 0.0	10.1 0.0	20.1 6.5	20.5 0.0	6.9 9.6	5.6 0.0	168.4
006400	61.0 0.0	66.9 17.1	55.5 0.0	21.9 19.2	37.1 0.0	52.5 21.2	51.3 23.0	29.3 0.0	14.2 26.0	15.1 27.6	539.2
006600	19.9 7.0	15.9 8.3	16.3 0.0	5.1 18.6	5.9 15.0	9.9 18.6	11.5 11.2	14.5 0.0	19.9 17.9	15.1 13.9	221.3
007200	12.6 6.1	18.3 0.0	3.0 6.9	0.0 17.3	9.3 29.3	0.0 18.3	0.0 0.0	5.1 9.3	9.7 9.9	7.9 10.5	169.3
010100	57.5 69.1	18.7 72.9	0.0 36.2	0.0 0.0	0.0 0.0	0.0 100.2	0.0 48.8	26.8 48.9	0.0 0.0	30.2 0.0	509.3
011101	0.0 79.9	0.0 84.8	58.3 98.3	63.5 0.0	55.8 3.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 129.2	0.0 137.2	681.0
011103	0.0 637.8	0.0 677.3	394.2 717.9	421.9 0.0	495.7 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1032.0	0.0 1096.0	5422.8

TABLE: IV ALTERNATIVE: 9
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

NWAISA - NWA-4855130 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011186	0.0 5.4	0.0 5.8	3.4 0.0	3.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 8.9	0.0 9.4	36.6
013183	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013184	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013186	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013111	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
013200	22.5 13.3	0.0 28.4	0.0 15.0	8.7 0.0	9.3 14.9	12.2 10.0	0.0 19.1	0.0 0.0	0.0 0.0	0.0 0.0	155.4
019002	193.1 223.9	1700.5 0.0	1304.0 0.0	1758.1 0.0	1798.7 0.0	1857.0 0.0	1485.2 0.0	354.6 0.0	290.3 0.0	189.2 596.1	11705.5
019003	0.0 61.1	97.7 0.0	58.0 0.0	51.7 0.0	62.4 0.0	69.7 0.0	93.2 0.0	39.6 0.0	32.2 0.0	7.8 54.5	502.9
019004	0.0 186.9	42.7 0.0	224.4 0.0	146.8 0.0	218.3 0.0	205.2 0.0	260.8 0.0	42.2 0.0	93.1 0.0	129.1 63.9	1606.4
019006	0.0 121.7	57.1 0.0	126.1 0.0	113.9 0.0	130.6 0.0	173.1 0.0	149.9 0.0	149.7 0.0	219.7 0.0	190.4 66.1	1533.3
019007	19.0 39.7	19.7 0.0	23.0 0.0	10.0 0.0	9.4 0.0	13.1 0.0	12.0 0.0	7.8 0.0	11.4 0.0	14.5 66.4	246.8
019008	69.8 98.2	78.8 0.0	183.4 0.0	98.2 0.0	96.8 0.0	68.5 0.0	50.3 0.0	15.9 0.0	38.8 0.0	42.2 84.8	680.1
019009	0.0 264.4	57.8 0.0	197.5 0.0	86.7 0.0	126.8 0.0	172.6 0.0	148.8 0.0	98.3 0.0	97.8 0.0	118.4 293.2	1550.1
019010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019096	96.1 30.6	24.3 0.0	229.8 0.0	121.3 0.0	169.8 0.0	144.3 0.0	113.1 0.0	16.9 0.0	19.6 0.0	6.8 53.0	948.3
019097	12.4 8.5	7.8 0.0	99.3 0.0	10.5 0.0	9.6 0.0	8.9 0.0	6.8 0.0	8.1 0.0	7.1 0.0	1.6 14.9	190.7

TABLE: IV ALTERNATIVE: 9
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

BSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
816000	0.0 2.3	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	99.3 0.0	79.2 0.0	0.9 9.0	130.2
816009	9.1 15.0	17.0 0.0	23.6 0.0	18.7 0.0	9.9 0.0	16.7 0.0	11.8 0.0	2.5 0.0	2.6 0.0	2.8 25.8	147.8
816101	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
816107	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
816109	0.0 92.9	0.0 99.2	57.7 109.6	41.8 0.0	46.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 151.1	0.0 140.5	793.9
816201	0.0 3.2	0.0 0.0	0.0 0.0	1.9 0.0	4.0 0.0	1.9 0.6	2.3 9.2	3.2 9.7	2.6 6.2	2.2 5.9	98.9
816202	0.0 9.7	0.0 0.0	29.0 0.0	1.7 0.0	29.1 0.0	6.1 99.0	18.8 21.6	19.0 36.9	15.9 26.3	21.7 33.0	297.8
816203	0.0 988.8	0.0 0.0	46.1 0.0	967.1 0.0	967.9 0.0	999.8 909.0	611.6 761.0	566.9 1020.6	600.6 1072.3	690.2 1129.6	8656.8
816901	0.0 91.9	0.0 0.0	98.5 0.0	9.9 0.0	16.0 0.0	30.0 76.2	53.1 35.8	30.0 91.8	34.7 79.0	30.0 99.8	626.5
816900	86.1 66.9	98.7 179.3	0.0 20.9	0.0 0.0	0.0 0.0	0.0 200.9	0.0 222.8	0.0 0.0	0.0 0.0	0.0 0.0	857.6
816000	11.9 6.0	0.0 15.3	0.0 7.1	0.0 0.0	9.9 0.0	0.0 0.6	0.0 0.0	0.0 0.0	0.0 0.0	6.0 0.0	59.6
816201	68.6 0.0	519.3 93.1	1096.3 260.9	877.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 89.7	2986.6
816202	0.0 0.0	117.7 66.0	587.2 148.6	499.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 50.1	1375.9
816204	0.0 0.0	151.9 34.0	276.7 65.0	291.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 69.3	825.7
816209	0.0 0.0	93.0 1.3	75.1 1.9	13.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.6	188.9
816206	0.0 0.0	78.0 1.1	72.3 1.2	6.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.3	159.3

TABLE: IV ALTERNATIVE: 9
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

WUAISA - WU3-XXXXXX

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019601	130.9	139.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	5.1	37.2	97.2	0.0	0.0	319.9	342.8	0.0	0.0	0.0	1072.2
019602	16.7	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	9.3	57.2	112.5	0.0	0.0	91.9	93.6	0.0	0.0	0.0	298.5
----SUMMARY----											
	1893.7	3631.6	5293.8	5149.5	3773.6	3999.6	2936.9	1505.7	1632.7	1560.9	
	2983.9	1529.5	1762.0	291.2	219.7	1563.9	1838.7	1283.9	2719.9	4295.5	27963.7

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TABLE: V ALTERNATIVE: V
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

NRAISA - DNA-8555139 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	0.4	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.6
000200	0.0	0.0	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.0	
	0.2	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.0	0.1	3.8
000300	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
000400	3.2	3.2	3.2	0.6	0.3	0.0	0.3	0.0	0.0	0.3	
	0.0	0.3	0.7	0.9	0.9	1.3	0.0	0.3	0.3	0.3	16.9
000500	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	1.6
000600	0.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.1	0.0	1.3
000700	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
000800	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
000900	1.1	0.3	0.0	0.3	0.3	0.0	0.0	0.0	0.3	0.0	
	0.0	0.0	0.3	0.6	0.3	0.3	0.0	0.3	0.3	0.3	4.7
001000	0.6	0.6	0.6	0.6	0.3	0.0	0.3	0.3	0.0	0.0	
	0.3	0.0	0.0	0.0	0.3	0.0	0.0	0.3	0.0	0.0	19.9
001100	1.9	2.2	2.2	2.2	2.2	2.2	2.2	2.2	0.7	0.0	
	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.7	0.0	18.9
001200	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002302	0.9	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.2	
	0.0	0.0	0.0	0.3	0.3	1.5	1.9	0.0	0.0	0.0	5.1
002303	2.2	1.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.5	
	0.0	0.0	0.0	0.9	0.5	1.2	1.0	0.0	0.0	0.0	7.3
002307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002400	1.9	0.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.6	
	0.0	0.0	0.0	0.6	0.0	0.0	0.6	0.0	0.6	0.0	5.5

TABLE: V ALTERNATIVE: 9
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	
	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	2.3
[redacted]	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	
	0.0	0.3	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.0	1.5
[redacted]	1.2	1.2	0.4	0.3	0.5	0.5	0.3	0.3	0.4	0.4	
	0.3	0.3	0.5	0.0	0.9	1.2	1.2	1.2	0.5	0.3	12.7
[redacted]	0.5	0.4	0.2	0.3	0.5	0.2	0.2	0.2	0.2	0.0	
	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.5	3.6
[redacted]	0.2	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	
	0.2	0.0	0.2	0.2	0.2	0.2	0.0	0.2	0.0	0.0	1.0
[redacted]	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
[redacted]	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1
[redacted]	2.0	1.1	0.2	0.0	1.1	0.6	1.2	1.1	0.3	0.2	
	0.0	0.2	0.0	0.2	0.0	0.0	0.2	0.0	0.2	0.0	9.7
[redacted]	5.0	5.0	4.0	1.4	2.3	3.1	2.9	1.5	0.7	0.7	
	0.0	0.7	0.0	0.7	0.0	0.7	0.7	0.0	0.7	0.7	30.0
[redacted]	0.7	0.7	0.7	0.2	0.2	0.3	0.4	0.5	0.4	0.4	
	0.2	0.2	0.0	0.2	0.3	0.2	0.2	0.0	0.3	0.2	4.5
[redacted]	0.4	0.5	0.2	0.0	0.2	0.0	0.0	0.2	0.3	0.2	
	0.2	0.0	0.2	0.4	0.6	0.4	0.2	0.2	0.2	0.2	4.0
[redacted]	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.7	1.7	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	12.6
[redacted]	0.0	0.0	2.6	2.6	2.6	0.0	0.0	0.0	0.0	0.0	
	2.6	2.6	2.6	0.0	0.0	0.0	0.0	0.0	2.6	2.6	20.8
[redacted]	0.0	0.0	31.0	31.0	31.0	0.0	0.0	0.0	0.0	0.0	
	31.0	31.0	31.0	0.0	0.0	0.0	0.0	0.0	31.0	31.0	254.0

TABLE V ALTERNATIVE: 9
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

DDAISA - DUA-E-55369 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
811104	0.0 0.3	0.0 0.3	0.3 0.0	0.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.3	0.0 0.3	1.8
811105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
811106	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
811106	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
811111	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
813200	0.0 0.3	0.0 0.0	0.0 0.3	0.3 0.0	0.3 0.3	0.0 0.3	0.0 0.3	0.0 0.0	0.0 0.0	0.0 0.0	3.0
814002	7.5 0.5	85.9 0.0	68.6 0.0	78.2 0.0	75.9 0.0	73.3 0.0	52.2 0.0	12.9 0.0	9.6 0.0	5.8 10.0	481.9
814003	0.0 1.6	2.7 0.0	3.0 0.0	2.6 0.0	2.9 0.0	3.0 0.0	1.6 0.0	1.3 0.0	1.2 0.0	0.3 1.0	20.9
814004	0.0 1.0	2.0 0.0	9.5 0.0	6.6 0.0	7.9 0.0	7.2 0.0	6.3 0.0	1.3 0.0	2.7 0.0	3.6 1.0	54.0
814006	0.0 3.6	2.9 0.0	5.0 0.0	4.9 0.0	5.9 0.0	6.7 0.0	6.2 0.0	5.6 0.0	7.1 0.0	5.7 1.1	54.9
814007	0.0 0.9	0.7 0.0	0.0 0.0	0.3 0.0	0.3 0.0	0.4 0.0	0.3 0.0	0.2 0.0	0.3 0.0	0.3 0.0	6.1
814008	2.3 0.9	2.2 0.0	3.0 0.0	1.1 0.0	1.2 0.0	1.7 0.0	1.2 0.0	0.3 0.0	0.6 0.0	0.6 0.9	16.9
814009	0.0 4.1	2.9 0.0	7.7 0.0	3.2 0.0	4.3 0.0	5.6 0.0	4.6 0.0	1.9 0.0	2.7 0.0	3.0 3.9	44.9
814010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
814096	1.4 0.9	0.5 0.0	5.1 0.0	2.6 0.0	3.2 0.0	2.8 0.0	2.0 0.0	0.3 0.0	0.2 0.0	0.1 0.9	14.8
814097	0.9 0.1	0.2 0.0	1.2 0.0	0.3 0.0	0.2 0.0	0.2 0.0	0.2 0.0	0.2 0.0	0.1 0.0	0.0 0.1	3.2

TABLE: 1 ALTERNATIVE: 9
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

NVAISA - NVA-AR55137

DATE - 07 AUG 80

ASN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
014090	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	1.3 0.0	0.0 0.0	2.1
014099	0.2 0.2	0.4 0.0	0.6 0.0	0.2 0.0	0.2 0.0	0.3 0.0	0.2 0.0	0.0 0.0	0.0 0.0	0.0 0.2	2.5
015101	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015102	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
015109	0.0 3.2	0.0 3.2	3.2 3.2	3.2 0.0	3.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.2	0.0 3.2	25.6
015201	0.0 0.1	0.0 0.0	0.0 0.0	0.0 0.0	0.2 0.0	0.0 0.0	0.1 0.1	0.1 0.1	0.1 0.1	0.1 0.1	1.0
015202	0.0 0.2	0.0 0.0	0.7 0.0	0.0 0.0	0.4 0.0	0.1 0.4	0.4 0.3	0.3 0.4	0.3 0.3	0.4 0.4	5.0
015203	0.0 0.2	0.0 0.0	1.0 0.0	12.6 0.0	12.1 0.0	12.2 5.3	11.8 9.6	12.3 12.1	12.2 12.0	12.3 11.8	146.5
015901	0.0 0.7	0.0 0.0	1.0 0.0	0.2 0.0	0.4 0.0	0.0 0.9	1.1 0.4	0.6 0.4	0.6 0.8	0.5 0.9	9.3
015902	1.7 1.7	1.7 1.4	0.0 0.0	0.0 0.0	0.0 0.0	0.0 1.5	0.0 1.4	0.0 0.0	0.0 0.0	0.0 0.0	25.9
016000	0.1 0.1	0.0 0.3	0.1 0.1	0.0 0.0	0.1 0.0	0.0 0.1	0.0 0.0	0.0 0.0	0.0 0.0	0.1 0.0	1.3
016201	1.7 0.0	19.9 1.3	28.7 3.9	21.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	71.9
016202	0.0 0.0	3.0 0.9	12.1 1.7	11.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.9	29.2
016203	0.0 0.0	3.9 0.6	6.7 0.7	5.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.5	17.8
016204	0.0 0.0	2.5 0.0	1.9 0.0	0.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	4.7
016206	0.0 0.0	1.0 0.0	1.0 0.0	0.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.8

TABLE: V ALTERNATIVE: 9
1ST & 2ND ESTIMATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDA154 - WUA-ESSS139

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019681	6.5 0.1	6.5 1.8	0.0 2.4	0.0 0.0	0.0 0.0	0.0 4.9	0.0 4.5	0.0 0.0	0.0 0.0	0.0 0.0	29.4
019682	0.9 0.3	0.9 1.5	0.0 2.0	0.0 0.0	0.0 0.0	0.0 0.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	6.1
----SUMMARY----											
	50.3 77.4	162.0 52.9	211.1 53.7	298.7 0.1	148.1 0.0	123.0 28.6	98.0 30.3	99.9 16.9	42.9 55.2	37.6 79.7	1539.6

TABLE: VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	973	1172	1571	1841	1999	1965	1989	1983	1982	1981	
	1900	1979	1958	1998	1928	1949	1983	1978	1998	912	36965
	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	9960	6162	9867	9396	9841	9965	9984	9842	9811	9901	
	9903	9828	9812	9812	9824	9841	9838	9868	9961	9963	184529
	34	36	34	33	32	31	30	29	22	7	
[redacted]	1	0	0	0	0	0	0	0	0	0	292
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	93	91	37	37	33	33	71	196	183	183	
	180	179	169	165	195	226	225	225	226	226	2813
	200	200	200	200	200	191	143	68	27	1	
[redacted]	0	0	0	0	0	0	0	0	0	0	1487
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	739	1256	2327	3619	9292	9526	9571	9598	9623	9608	
	9624	9661	9678	9819	9879	9366	5726	4891	4306	4397	88748
	2006	2027	2000	1996	1989	1972	1961	1958	1939	1928	
[redacted]	1917	1986	1867	1700	1418	1122	762	397	183	96	31219
	178	282	271	227	33	0	0	0	0	0	853
[redacted]											
[redacted]	2396	2697	2733	2797	2788	2763	2796	2729	2712	2695	
	2678	2736	2738	2659	2659	2659	2659	2719	2761	2723	53776
	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	510	501	496	505	507	504	505	504	503	502	
[redacted]	501	500	499	498	497	496	499	495	496	495	9635
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	4	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	329	329	799	878	882	884	898	899	898	902	
[redacted]	906	918	919	918	916	907	903	909	905	907	16072
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	166	466	328	362	339	326	313	338	362	349	
[redacted]	336	316	326	340	326	312	337	361	348	336	6499
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	1117	1270	1617	1599	1697	1798	1797	1797	1788	1825	
[redacted]	1071	1071	1067	1027	1704	1779	1815	1858	1864	1819	34952
[redacted]	283	218	216	219	172	79	19	1	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	1137
	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	1409	2203	3721	5371	7117	7945	7949	7934	7960	7984	
[redacted]	7999	7976	7999	7969	7929	7956	7979	7944	7970	7994	139226
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	5767	9869	3498	1576	5	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	14911

TABLE: VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
001000											
MOD	3192	3660	9098	9730	5875	6807	7735	8659	9578	10273	
	10636	10639	10492	10645	10648	10661	10684	10567	10510	10563	170310
SHR	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
001300											
MOD	5606	5776	5796	5796	5796	5796	5739	5707	5650	5584	
	6531	6373	6009	4497	4977	9365	3481	2795	1751	958	95771
SHR	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
002300											
MOD	228	274	690	686	699	699	659	684	689	684	
	699	729	729	729	751	827	1059	1487	1887	1874	16238
SHR	1240	1242	1232	1221	1211	1201	1191	1181	1171	1161	
	1151	1141	1131	1119	1090	1021	790	376	73	0	19950
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
002303											
MOD	315	899	1163	1476	1622	1998	1839	1600	1609	1578	
	1612	1675	1678	1661	1673	1798	2096	2415	2658	2689	32763
SHR	1186	1176	1160	1138	1119	1100	1081	1063	1045	1028	
	1011	993	971	947	915	819	643	233	98	0	17585
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
002307											
MOD	16	16	16	16	16	16	16	16	16	16	
	16	16	16	16	16	16	16	16	16	16	324
SHR	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/83	FY 83/84	FY 84/85	FY 85/86	FY 86/87	FY 87/88	FY 88/89	FY 89/90	FY 90/91	FY 91/92	FY82-101 TOTAL
[illegible]											
[illegible]	708	708	908	1112	1117	1091	1099	1127	1130	1103	
[illegible]	1104	1130	1162	1116	1116	1151	1164	1155	1170	1169	21692
[illegible]	97	94	99	99	92	98	39	38	37	34	
[illegible]	36	39	33	31	23	18	2	0	0	0	606
[illegible]	57	48	0	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	0	0	117
[illegible]											
[illegible]	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	1193	1316	1564	1697	1729	1731	1731	1731	1722	1712	
[illegible]	1788	1787	1863	1809	1698	1698	1698	1698	1698	1698	34707
[illegible]	184	186	187	184	188	184	183	182	181	180	
[illegible]	147	183	37	6	0	0	0	0	0	0	2152
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	979	519	562	548	548	526	529	512	500	488	
[illegible]	518	536	536	529	537	548	544	536	545	526	18672
[illegible]	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	1295	1469	1864	2159	2269	2360	2981	2578	2633	2606	
[illegible]	2756	2811	2853	2912	2998	3184	3386	3548	3627	3620	53991
[illegible]	2483	1997	1998	1681	1625	1798	1617	1528	1965	1918	
[illegible]	1243	1287	1296	1184	1180	992	785	992	198	23	25969
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE 91 ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 07 AUG 88

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/190	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	5026	5107	4862	646.	6486	6595	6576	6627	6672	6692	
[redacted]	4866	4762	4863	4821	4799	4677	4751	4852	4811	4701	129992
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	702	702	709	776	793	778	813	793	773	753	
[redacted]	725	748	709	763	727	719	743	744	773	808	15356
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	216	336	507	564	530	530	525	520	515	510	
[redacted]	586	547	552	501	487	482	477	472	467	462	9499
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	18	88	272	592	592	612	612	612	612	612	
[redacted]	612	612	612	612	612	612	612	612	612	612	10624
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	90877	89439	6931	9961	3795	3702	3702	3702	3702	3702	
[redacted]	3702	3697	3697	1392	692	800	850	800	900	800	319419
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

NOAISA - SUA-EESSIGU

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/95	FY 85/96	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
SUA2SU											
NOD	26009	29464	29895	36869	36863	36789	36789	36789	36789	36789	
SUB	37100	37100	37262	37392	37929	37609	37035	37117	37197	37279	720452
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
SU6SSU											
NOD	37892	39171	96172	55669	59580	59580	59580	59580	59580	59761	
SUB	60355	60368	60361	60369	60367	60370	60399	60965	60967	60107	1190638
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	8267	8562	7932	0	0	0	0	0	0	0	24671
	0	0	0	0	0	0	0	0	0	0	
SU6SSU											
NOD	8669	8786	9668	11050	11862	11939	11836	11773	11773	11773	
SUB	11773	11815	11973	11976	11817	11773	11831	12094	11951	11778	227829
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	1039	1039	1039	27	0	0	0	0	0	0	3129
	0	0	0	0	0	0	0	0	0	0	
SU7SSU											
NOD	3778	9126	9765	5049	5108	5139	5158	5083	5035	5023	
SUB	5021	5057	5075	5070	5041	5017	5018	5096	5111	5136	98906
	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
SU8SSU											
NOD	736	898	1192	1222	1229	1220	1211	1202	1343	1291	
SUB	1292	1279	1269	1298	1339	1326	1288	1269	1303	1350	24401
	139	133	118	96	86	89	93	82	70	40	990
OVERAGE	83	2	0	0	0	0	0	0	0	0	142
	76	66	0	0	0	0	0	0	0	0	

TABLE: VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

AUAISA - AUA-AASSIAU

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011101											
ROU	0	0	0	668	2229	9004	5116	5339	5328	5322	
SUB	5316	5315	5321	5331	5337	5339	5328	5322	5316	5315	81231
	3937	3112	2213	979	149	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	838	2897	3403	2198	916	0	0	0	0	9905
	0	0	0	0	0	0	0	0	0	0	
											8949
011103											
ROU	0	0	0	8775	29218	52623	67030	69809	69696	69686	
SUB	69327	69367	69616	69867	69923	69809	69696	69686	69327	69326	1062153
	28988	27129	21872	10229	1805	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	9733	19238	28599	28338	5033	0	0	0	0	89223
	0	0	0	0	0	0	0	0	0	0	
											80886
011106											
ROU	0	0	0	53	176	262	279	279	279	279	
SUB	279	279	279	279	279	279	279	279	279	279	9396
	176	170	169	85	14	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	91	192	36	0	0	0	0	0	603
	0	0	0	0	0	0	0	0	0	0	
											218
013103											
ROU	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											0
013104											
ROU	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											0

TABLE: VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

ADA13A - DUA-ZZBS1W0

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
813106											
MOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
813111											
MOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
813200											
MOD	163	192	269	318	331	362	398	327	318	318	
SUB	318	327	333	329	330	333	334	334	331	325	6230
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
819002											
MOD	134	913	8303	29936	93083	62061	81151	98260	109590	114525	
SUB	116498	118298	119287	119492	119362	119212	119872	118932	118791	118650	1730212
OVERAGE	69939	58965	97807	38237	31351	23360	16372	11998	9095	6339	326387
	9166	2612	2111	1899	1792	1787	1770	1653	1250	614	176362
	12195	18881	29695	38566	38996	29909	16773	9958	0	0	
	0	0	0	0	0	0	0	0	0	0	
819003											
MOD	27	78	267	799	1362	1936	2519	3072	3490	3790	
SUB	3994	9178	9367	9436	9439	9438	9426	9422	9418	9414	60783
OVERAGE	2987	2336	2976	1822	1499	1412	1277	1196	1061	826	18793
	622	988	339	229	192	191	190	187	166	99	4799
	242	261	571	797	1003	1062	567	131	0	0	
	0	0	0	0	0	0	0	0	0	0	

TABLE: VI ALTERNATIVE: V
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

NOAISA - NOA-AASSIGN

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019084											
ROD	0	0	159	1152	2823	9566	6290	7978	9337	10036	
SUB	10019	11385	11979	12130	12087	12093	11999	11956	11911	11867	160280
	7363	6795	6830	6025	9935	3759	3016	2523	2288	1967	
OVERAGE	1398	719	228	33	0	0	0	0	0	0	95359
	398	1365	2055	2688	3138	3249	2297	759	0	0	
	0	0	0	0	0	0	0	0	0	0	15701
019086											
ROD	0	0	229	1976	2908	3813	5327	7000	8430	10267	
SUB	11965	13356	14898	10299	14195	14196	14097	14098	13999	13950	176890
	12097	11393	10963	9689	8968	8185	7377	6478	5373	3881	
OVERAGE	2193	868	229	63	58	99	96	91	33	18	87431
	1128	1909	1817	2659	2949	1837	1851	289	0	0	
	0	0	0	0	0	0	0	0	0	0	12699
019087											
ROD	1	39	136	259	398	900	936	974	509	525	
SUB	588	686	669	669	695	621	597	573	549	525	9119
	263	222	108	157	197	139	130	118	105	89	
OVERAGE	69	38	23	18	17	16	15	14	12	7	1769
	58	56	52	99	96	96	35	9	0	0	
	0	0	0	0	0	0	0	0	0	0	350
019088											
ROD	0	132	982	962	1989	1705	1957	2229	2921	2536	
SUB	2662	2611	2916	2937	2922	2907	2892	2877	2862	2847	42966
	880	790	769	718	676	692	608	576	537	461	
OVERAGE	326	219	193	119	107	106	103	100	89	54	7935
	0	0	57	99	116	152	180	78	0	0	
	0	0	0	0	0	0	0	0	0	0	689
019089											
ROD	0	0	106	627	1917	2861	2693	3409	3926	4220	
SUB	9622	8029	6996	5593	5999	5399	5299	5199	5099	4999	70551
	3889	2898	2963	2203	2089	1953	1799	1697	1302	1099	
OVERAGE	797	958	282	65	29	19	17	15	13	7	21886
	516	558	418	668	699	827	651	189	0	0	
	0	0	0	0	0	0	0	0	0	0	9700

TABLE: VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

MDAISA - MUA-RSSS1YU

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019010											
MOD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											0
019096											
MOD	0	97	306	679	1056	2000	3637	4279	4838	4996	
	6029	6867	6110	6111	6086	5861	5836	5011	4986	4961	74290
SUB	3729	3009	2026	1639	1391	953	522	240	107	42	
	7	0	0	0	0	0	0	0	0	0	13586
OVERAGE	1341	3829	2860	2159	1455	1169	653	186	0	0	
	0	0	0	0	0	0	0	0	0	0	10982
019097											
MOD	0	30	90	246	492	569	622	671	713	749	
	773	788	862	803	796	787	779	771	763	755	11951
SUB	436	392	318	260	192	145	108	82	60	30	
	6	0	0	0	0	0	0	0	0	0	2018
OVERAGE	110	100	149	137	82	69	39	13	0	0	
	0	0	0	0	0	0	0	0	0	0	497
019098											
MOD	0	0	0	0	0	0	0	0	69	309	
	564	639	693	693	691	639	637	636	633	631	6668
SUB	1596	1569	1562	1549	1517	1427	1263	1069	782	389	
	83	0	0	0	0	0	0	0	0	0	12781
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
019099											
MOD	0	18	80	188	293	367	508	665	502	511	
	511	629	693	693	632	621	510	499	488	477	7970
SUB	663	516	292	72	19	2	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	1514
OVERAGE	0	183	276	226	172	133	74	19	0	0	
	0	0	0	0	0	0	0	0	0	0	1001

TABLE: VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

RDAISA - UUA-ESSB19U

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015101											
RDD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
015102											
RDD	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
015104											
RDD	0	0	0	1620	5060	9894	11680	12078	12099	12020	
SUB	11991	11995	12041	12084	12098	12067	12036	12009	11980	11979	183695
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
015201											
RDD	0	0	0	0	10	74	185	278	333	401	
SUB	961	516	660	539	574	574	574	574	574	574	6825
OVERAGE	819	699	519	382	286	126	62	27	21	15	2913
	7	1	0	0	0	0	0	0	0	0	2000
	0	0	191	293	374	373	308	253	188	128	
	0	0	0	0	0	0	0	0	0	0	
015202											
RDD	0	0	0	139	944	712	1007	1283	1553	1836	
SUB	2118	2388	2692	2675	2672	2643	2618	2599	2578	2578	31917
OVERAGE	1091	993	636	263	58	0	0	0	0	0	2933
	0	0	0	0	0	0	0	0	0	0	7288
	0	191	686	928	1022	1019	1019	1019	873	611	
	0	0	0	0	0	0	0	0	0	0	

TABLE: VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

AGGISA - WWA-EIBSIOU

DATE - 07 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
016303											
ROD	0	0	0	997	5019	15076	29369	42565	55637	68860	
SUB	84213	99439	102167	104252	104105	103967	104060	104654	104695	104399	1226599
OVERAGE	88066	81329	90186	33293	23627	19338	9029	7171	5983	3893	
	1566	268	0	0	0	0	0	0	0	0	275488
	17967	21888	29733	37989	47356	54926	56971	43659	37003	26289	
	0	0	0	0	0	0	0	0	0	0	377095
016981											
ROD	0	0	0	293	709	1230	1667	2416	3270	3955	
SUB	9813	5405	5609	5658	5662	5601	5658	5619	5669	5669	68057
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	2679	2618	2560	2505	2961	2398	2396	2295	1994	1922	
	888	0	0	0	0	0	0	0	0	0	24193
016980											
ROD	2906	3034	5382	5337	5589	5906	5963	5990	5917	5394	
SUB	5371	5367	5366	5373	5387	5373	5369	5382	5909	5397	101692
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016000											
ROD	115	220	318	318	318	342	367	399	335	324	
SUB	327	326	318	328	337	332	338	342	337	337	6321
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
016201											
ROD	69	299	929	3171	7296	10889	12169	12157	12195	12133	
SUB	12121	12109	12136	12393	12712	12902	12898	12877	12869	12851	196991
OVERAGE	782	782	781	779	777	776	773	772	771	770	
	766	766	766	576	368	195	27	0	0	0	11099
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: 11 ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

000158 - 000-8855498

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
816203											
M00	0	0	87	699	2251	3918	4554	4542	4530	4518	
500	4606	4494	4507	4628	4309	4097	4004	4071	4057	4043	72387
OVERAGE	383	382	399	395	391	389	387	385	383	381	
	378	366	337	270	168	68	13	0	0	0	5617
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816203											
M00	0	0	106	698	1491	2285	2666	2650	2639	2618	
500	2682	2686	2683	2625	2692	2613	2597	2680	2663	2646	90139
OVERAGE	106	106	104	103	102	102	99	98	97	96	
	95	93	84	65	37	12	1	0	0	0	1396
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
816204											
M00	0	0	71	336	696	778	794	793	792	791	
500	790	789	788	789	791	791	798	789	788	787	12892
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
816206											
M00	0	0	57	269	570	695	703	702	701	700	
500	699	698	697	698	700	708	699	698	697	696	11399
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
819601											
M00	894	1997	2866	3877	4076	4078	4065	4060	4055	4050	
500	4095	4094	4095	4060	4043	4050	4047	4052	4059	4056	73906
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: 9
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE - 13 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
DISTANCE											
[redacted]	1845	1897	1365	1305	1908	1907	1905	1903	1901	1399	
	1392	1395	1395	1397	1398	1397	1395	1397	1400	1399	27166
[redacted]	1709	1346	784	284	28	1	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	9076
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
----SUMMARY----											
[redacted]	153478	158769	169703	226191	298879	372287	932771	979313	586379	528721	
	549362	567869	578881	588763	588298	588293	579845	581937	588629	578932	9869270
[redacted]	218679	191692	182829	116031	86389	69323	99899	90399	33879	26069	
	18099	12896	9681	8268	7293	6367	5879	3957	2087	918	1043991
OVERAGE	51519	69188	94298	119898	129977	102867	82984	58292	40868	26958	
	888	0	0	0	0	0	0	0	0	0	772280

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	1.6	1.9	1.9	2.2	2.9	2.9	2.9	2.9	2.9	2.9	
	2.9	2.9	2.9	2.9	2.3	2.9	2.9	2.9	2.9	2.3	99.9
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	3.9	3.8	3.3	3.9	3.9	3.8	3.8	3.7	3.7	3.8	
	3.8	3.7	3.7	3.7	3.9	3.7	3.7	3.8	3.8	3.8	146.3
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	
	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	3.9
[illegible]	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	1.6	2.0	2.2	2.6	2.9	7.2	7.3	7.9	7.9	7.9	
	2.9	2.9	2.6	2.7	2.1	8.6	9.2	9.7	10.1	10.2	142.0
[illegible]	2.9	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.6	
	2.6	2.6	2.6	2.3	1.9	1.5	1.0	0.5	0.3	0.1	92.7
[illegible]	0.2	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
[illegible]											
[illegible]	1.9	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	2.1	2.2	2.2	2.1	2.1	2.1	2.1	2.2	2.2	2.2	93.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 07 AUG 80

[redacted]	FY 82/96	FY 83/97	FY 84/98	FY 85/99	FY 86/00	FY 87/01	FY 88/02	FY 89/03	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
[redacted]	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	11.7
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	0.3	0.6	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
[redacted]	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	19.2
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	0.2	0.3	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	
[redacted]	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	7.7
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	1.6	1.6	2.2	2.3	2.3	2.5	2.4	2.4	2.5	2.6	
[redacted]	2.7	2.7	2.6	2.6	2.6	2.5	2.4	2.4	2.6	2.6	99.1
[redacted]	0.3	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	1.5
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]											
[redacted]	1.0	4.1	5.1	7.9	9.0	10.9	10.9	10.9	10.9	11.0	
[redacted]	10.9	10.9	11.0	10.9	10.9	10.9	10.9	10.9	10.9	11.0	191.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
[redacted]	2.6	5.6	0.7	2.1	0.0	0.0	0.0	0.0	0.0	0.0	20.1
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

TABLE: VII ALTERNATIVE: V
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]											
[illegible]											

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible]

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/100	FY 89/101	FY 90/102	FY 91/103	FY82-103 TOTAL
[illegible]											
[illegible]											
[illegible]											

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

MDAISA - MUA-ZZZ5141

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
SUB000											
MOU	5.5	5.8	5.9	6.1	6.5	6.1	6.1	6.1	6.5	6.5	
SUB	6.5	6.6	6.7	6.6	6.5	6.5	6.5	6.6	6.6	6.5	126.1
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB200											
MOU	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.0	0.9	
SUB	0.9	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.0	19.2
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB400											
MOU	0.2	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
SUB	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	11.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB700											
MOU	0.0	0.1	0.3	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.7
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB800											
MOU	37.5	24.9	6.5	9.2	3.6	3.5	3.5	3.5	3.5	3.5	
SUB	3.5	3.9	2.7	1.3	0.6	0.7	0.7	0.7	0.7	0.7	107.2
AVERAGE	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

TABLE VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - NWA-ESDS191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0U620U											
NOD	29.8	28.1	33.3	35.2	35.2	35.1	35.1	35.1	35.1	35.1	
SUB	35.9	35.6	35.5	35.6	35.7	35.8	35.3	35.4	35.5	35.6	687.4
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9U69QU											
NOD	36.8	38.1	99.9	59.1	57.9	57.9	57.9	57.9	57.9	58.1	
SUB	58.7	58.7	58.7	58.7	58.7	58.7	58.7	59.3	58.8	58.9	1108.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	8.1	8.3	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0
0U680U											
NOD	8.3	8.9	9.2	10.6	11.3	11.9	11.3	11.2	11.2	11.2	
SUB	11.2	11.3	11.9	11.9	11.3	11.2	11.3	11.5	11.9	11.2	217.3
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
0U720U											
NOD	5.6	5.8	5.6	6.2	6.2	6.3	6.3	6.2	6.1	6.1	
SUB	6.1	6.2	6.2	6.2	6.2	6.1	6.1	6.1	6.2	6.3	120.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0101QU											
NOD	5.9	5.9	6.8	7.3	7.3	7.3	7.2	7.2	7.9	7.7	
SUB	7.7	7.6	7.5	7.7	8.0	7.9	7.7	7.6	7.8	8.1	195.5
	1.0	1.0	0.9	0.7	0.6	0.6	0.6	0.6	0.5	0.3	
OVERAGE	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
	0.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - NUA-ZZSS191

DATE - 07 AUG 80

SSN		FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
011101												
	NUC	0.0	0.0	0.0	1.9	9.7	8.9	10.7	11.2	11.2	11.2	
	SUB	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	170.6
	OVERAGE	7.0	7.1	5.0	2.2	0.9	0.0	0.0	0.0	0.0	0.0	22.5
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	1.9	4.8	7.7	5.0	0.9	0.0	0.0	0.0	0.0	20.3
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
011103												
	NUC	0.0	0.0	0.0	18.5	61.5	110.6	191.1	196.9	196.6	196.3	
	SUB	196.9	196.0	196.5	147.1	147.2	196.9	196.6	196.3	195.9	195.9	2235.8
	OVERAGE	66.2	61.9	48.1	23.3	9.1	0.0	0.0	0.0	0.0	0.0	203.6
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	18.8	32.5	65.1	69.7	11.5	0.0	0.0	0.0	0.0	189.6
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
011106												
	NUC	0.0	0.0	0.0	0.1	0.9	0.6	0.6	0.6	0.6	0.6	
	SUB	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	9.5
	OVERAGE	0.9	0.9	0.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	1.4
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.1	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.5
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
011103												
	NUC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
013104												
	NUC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - NUA-XXSS191

DATE - 07 AUG 80

SSN		FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
613106												
	NOU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
613111												
	NOU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
613200												
	NOU	0.7	0.9	1.2	1.4	1.5	1.6	1.5	1.5	1.4	1.4	
	SUB	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.4	27.9
	OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
619002												
	NOU	0.7	9.8	93.7	128.5	226.5	326.3	426.7	516.6	576.2	602.2	
	SUB	613.6	622.0	627.2	628.3	627.6	626.8	626.1	625.3	624.6	623.9	9097.6
	OVERAGE	268.0	293.2	195.6	159.1	130.9	97.1	68.1	49.9	37.6	26.4	1357.8
		17.3	11.7	8.8	7.7	7.5	7.9	7.9	6.9	5.2	2.6	
		50.7	78.5	102.3	127.1	162.2	129.9	69.8	18.5	0.0	0.0	733.5
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
619003												
	NOU	0.1	0.4	1.9	3.9	7.2	10.2	13.2	16.1	18.3	19.9	
	SUB	21.0	22.0	23.0	23.3	23.3	23.3	23.3	23.2	23.2	23.2	319.5
	OVERAGE	11.5	10.8	9.6	8.9	7.9	6.5	5.9	5.5	4.9	3.8	87.0
		2.9	2.3	1.6	1.0	0.9	0.9	0.9	0.9	0.8	0.5	
		1.1	1.6	2.6	3.7	4.6	5.0	2.6	0.6	0.0	0.0	21.8
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RUAISA - RUA-RSSS191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019002											
MOD	0.0	0.0	1.0	6.3	15.5	25.0	34.2	43.8	51.2	55.0	
SUB	58.2	62.9	66.7	66.5	66.3	66.1	65.8	65.6	65.3	65.1	879.0
	90.0	36.9	31.7	27.3	29.1	20.9	16.9	13.7	12.9	10.7	
OVERHAUL	7.5	3.9	1.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	296.9
	2.1	7.9	11.2	13.6	17.1	17.6	12.2	9.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.3
019006											
MOD	0.0	0.0	1.2	5.9	13.1	20.8	29.0	38.2	47.1	56.0	
SUB	65.2	72.8	76.9	77.7	77.9	77.1	76.9	76.6	76.3	76.1	964.3
	85.5	61.9	56.8	52.6	98.7	99.5	90.1	35.2	29.2	21.1	
OVERHAUL	11.9	9.7	1.2	0.3	0.3	0.3	0.2	0.2	0.2	0.1	475.0
	6.1	7.7	9.9	19.9	13.9	10.0	5.7	1.6	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.8
019007											
MOD	0.0	0.2	0.8	1.9	1.9	2.2	2.4	2.7	2.8	2.9	
SUB	3.1	3.9	3.7	3.7	3.6	3.5	3.3	3.2	3.1	2.9	50.8
	1.9	1.2	1.0	0.9	0.8	0.8	0.7	0.7	0.6	0.5	
OVERHAUL	0.9	0.4	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	9.9
	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
019008											
MOD	0.0	0.7	2.6	5.3	7.7	9.3	10.7	12.2	13.3	13.9	
SUB	19.6	15.9	16.8	16.1	16.0	15.9	15.8	15.8	15.5	15.6	232.6
	9.5	9.9	9.3	9.0	3.8	3.6	3.9	3.2	3.0	2.6	
OVERHAUL	1.9	1.2	0.8	0.6	0.6	0.6	0.6	0.6	0.5	0.3	44.5
	0.0	0.0	0.3	0.6	0.6	0.9	1.0	0.4	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
019009											
MOD	0.0	0.0	0.6	3.7	8.9	12.2	15.9	20.1	23.2	24.9	
SUB	46.7	29.7	32.6	33.1	32.5	31.9	31.3	30.7	30.1	29.5	417.0
	18.3	14.9	19.6	13.1	12.9	11.6	10.3	8.9	7.7	6.5	
OVERHAUL	9.7	2.7	1.2	0.9	0.1	0.1	0.1	0.1	0.1	0.0	129.8
	3.1	3.3	3.6	3.9	4.1	4.9	3.9	1.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.9

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDAISA - RUA-2255191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019010											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
019096											
MOD	0.0	0.6	1.8	5.1	10.8	16.9	21.3	25.6	28.3	29.2	
SUB	29.9	29.6	29.9	29.9	29.7	29.6	29.9	29.3	29.1	29.0	434.0
OVERAGE	15.8	13.8	8.6	6.5	5.7	4.0	2.2	1.0	0.5	0.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.5
	5.7	0.6	8.7	9.1	6.1	4.7	2.8	0.8	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.5
019097											
MOD	0.0	0.2	0.6	1.5	2.6	3.9	3.7	4.0	4.2	4.5	
SUB	4.6	4.7	4.8	4.8	4.7	4.7	4.6	4.6	4.5	4.5	71.2
OVERAGE	1.9	1.7	1.9	1.1	0.8	0.6	0.5	0.4	0.3	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
	0.5	0.5	0.6	0.6	0.4	0.3	0.2	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
019098											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	1.8	
SUB	3.3	3.9	3.9	3.9	3.9	3.9	3.8	3.8	3.8	3.8	40.2
OVERAGE	6.9	6.8	6.7	6.7	6.4	6.2	5.5	4.6	3.9	1.7	
	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.5
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019099											
MOD	0.0	0.1	0.5	1.1	1.7	2.0	2.3	2.7	2.9	2.9	
SUB	2.9	3.0	3.1	3.1	3.0	3.0	2.9	2.8	2.8	2.7	45.5
OVERAGE	2.7	2.1	1.8	0.3	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
	0.0	0.0	1.1	0.9	0.7	0.5	0.3	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - NUA-ERSS191

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
015101											
NOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015102											
NOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015104											
NOD	0.0	0.0	0.0	3.2	10.4	19.1	24.9	25.9	25.3	25.3	
SUB	25.2	25.2	25.3	25.9	25.9	25.9	25.3	25.2	25.2	25.2	384.1
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015301											
NOD	0.0	0.0	0.0	0.0	0.0	0.2	0.6	0.7	0.8	1.0	
SUB	1.1	1.3	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	16.8
OVERAGE	2.1	1.8	1.3	1.8	0.6	0.3	0.1	0.1	0.1	0.0	7.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.9	0.6	0.9	0.9	0.8	0.6	0.5	0.3	5.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
015302											
NOD	0.0	0.0	0.0	0.3	1.1	1.8	2.6	3.2	3.9	4.6	
SUB	5.3	5.9	6.3	6.9	6.9	6.3	6.3	6.3	6.9	6.9	79.9
OVERAGE	2.8	2.6	1.7	0.7	0.1	0.0	0.0	0.0	0.0	0.0	7.8
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.5	1.6	2.5	2.7	2.7	2.7	2.7	2.3	1.6	19.3
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

TABLE: VII ALTERNATIVE: V
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

ODAISA - WWA-ASSIGN

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016303											
MOD	0.0	0.0	0.0	1.2	12.9	39.3	72.7	105.9	137.8	170.6	
	203.6	233.9	263.0	258.2	257.9	257.3	257.8	259.2	257.2	258.6	3038.1
SUB	178.3	158.8	119.6	86.3	60.9	37.1	23.9	18.6	15.5	10.1	
	9.6	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	713.3
OVERAGE	95.2	86.7	77.0	96.9	122.6	198.9	197.5	128.7	95.8	48.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	976.9
016981											
MOD	0.0	0.0	0.0	0.6	2.0	3.2	9.9	6.3	8.5	10.3	
	11.0	13.2	14.9	14.8	14.8	14.6	14.5	14.7	14.8	14.8	177.7
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	7.0	6.8	6.7	6.5	6.9	6.3	6.1	6.0	5.2	3.7	
	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.0
016988											
MOD	15.2	16.2	23.9	28.6	29.9	29.3	29.2	29.1	28.9	28.8	
	28.7	28.6	28.6	28.7	28.8	28.7	28.6	28.8	28.9	28.8	543.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016900											
MOD	0.6	1.3	1.8	1.8	1.8	1.9	2.0	1.9	1.8	1.8	
	1.8	1.8	1.8	1.8	1.9	1.8	1.9	1.9	1.9	1.9	35.2
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016201											
MOD	0.3	1.5	5.9	18.5	42.2	63.9	70.9	70.8	70.7	70.7	
	70.6	70.5	70.7	71.9	74.0	75.2	75.1	75.0	74.9	74.9	1147.2
SUB	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	
	9.2	9.2	3.9	3.2	2.8	0.8	0.1	0.0	0.0	0.0	61.9
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DOAISA - DUA-R355191

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
016282											
MOD	0.0	0.0	0.4	9.7	15.2	26.9	30.7	30.6	30.6	30.5	
SUB	30.9	30.3	30.9	31.2	32.9	33.0	32.9	32.9	32.8	32.7	488.3
OVERAGE	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.5	2.5	
	2.5	2.9	2.2	1.8	1.1	0.9	0.1	0.0	0.0	0.0	36.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016283											
MOD	0.0	0.0	0.4	3.6	9.0	13.8	15.6	15.9	15.3	15.2	
SUB	15.1	15.0	15.0	15.2	15.6	15.8	15.7	15.6	15.5	15.4	242.3
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.7	0.7	0.7	0.7	0.7	
	0.7	0.7	0.4	0.5	0.3	0.1	0.0	0.0	0.0	0.0	10.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016284											
MOD	0.0	0.0	0.3	2.0	3.8	9.6	9.7	9.7	9.7	9.7	
SUB	9.6	9.6	9.6	9.6	9.7	9.7	9.6	9.6	9.6	9.6	75.8
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016285											
MOD	0.0	0.0	0.3	1.7	3.9	9.1	9.2	9.2	9.2	9.2	
SUB	9.2	9.1	9.1	9.1	9.2	9.2	9.2	9.1	9.1	9.1	67.7
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019681											
MOD	9.5	7.8	15.9	20.9	21.9	21.9	21.9	21.8	21.8	21.8	
SUB	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	21.8	397.7
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 9
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DDAISA - DDA-ZZZZZZZ

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019682											
MOD	5.5	5.9	6.8	7.5	7.6	7.6	7.6	7.6	7.6	7.6	
SUB	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.6	7.6	
	10.5	7.9	9.1	1.2	0.2	0.0	0.0	0.3	0.0	0.0	146.5
OVERAGE	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.3	0.0	0.0	23.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
----SUMMARY----											
MOD	170.0	191.0	278.9	969.0	715.1	980.0	1290.6	1367.1	1488.8	1570.6	
	1636.0	1699.0	1733.3	1799.0	1795.9	1799.9	1791.9	1791.9	1739.3	1735.3	25679.3
SUB	722.9	667.5	529.9	912.6	329.9	299.5	193.1	158.0	131.1	99.1	
	66.1	42.1	28.8	22.5	10.9	16.8	13.3	10.7	7.5	3.6	3707.2
OVERAGE	139.6	288.7	277.3	364.2	911.9	331.8	266.8	142.3	103.8	73.7	
	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2315.9
--ESCALATED BY DDA--											
MOD	182.9	218.8	318.9	571.2	993.9	1373.1	1786.5	2160.9	2498.7	2799.3	
	3096.2	3406.9	3788.2	3969.0	4282.9	4668.9	4728.8	5023.5	5327.9	5699.2	54385.5
SUB	736.8	728.8	619.3	912.6	428.8	399.6	287.3	249.7	228.8	176.6	
	126.1	89.6	61.6	51.8	45.5	68.9	36.1	38.9	23.3	11.7	4818.5
OVERAGE	142.3	219.8	324.9	442.6	593.9	965.9	388.6	256.5	174.2	131.9	
	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3084.9

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TABLE: IB ALTERNATIVE: *
TOTAL COSTS, CONSTANT FY02
DOLLARS (IN MILLIONS)

BOA154 - BOA-8655192 DATE - 07 AUG 00

SSN	FY 02/02	FY 03/03	FY 04/04	FY 05/05	FY 06/06	FY 07/07	FY 08/08	FY 09/09	FY 90/100	FY 91/101	FY02-101 TOTAL
000100	7.6 2.9	7.7 2.9	9.3 3.7	3.6 2.9	2.9 3.6	2.9 2.9	2.9 2.9	2.9 2.9	2.9 3.8	2.9 9.1	67.0
000200	13.8 10.3	19.5 12.2	18.7 10.9	8.8 9.1	9.1 9.1	9.2 9.1	9.3 9.1	9.1 9.2	9.1 7.8	7.8 9.2	197.2
000300	0.9 0.2	0.9 0.2	0.3 0.2	0.3 0.8	0.3 0.2	0.8 0.3	0.9 0.3	0.3 0.3	0.2 0.3	0.2 0.3	7.2
000700	52.9 10.8	53.7 19.2	55.9 21.3	10.1 23.8	13.8 23.3	9.9 29.9	19.2 22.9	10.1 15.1	10.1 19.6	19.2 19.5	990.7
000800	3.3 3.9	3.3 3.9	2.2 6.9	2.2 9.8	2.2 9.6	2.2 3.9	2.2 3.9	2.2 3.5	2.2 3.5	2.2 3.5	69.9
001000	6.5 0.6	1.7 0.6	0.6 0.5	0.6 0.6	0.6 0.6	0.6 0.6	0.6 3.7	0.6 9.2	0.6 1.8	0.6 0.6	25.9
001100	9.2 1.8	3.8 1.9	1.7 1.9	1.8 1.9	1.8 1.9	1.8 1.8	1.8 1.8	1.8 1.8	1.8 1.8	1.8 1.8	39.9
001200	1.6 0.4	1.7 1.8	0.9 0.9	0.9 0.9	0.9 0.9	0.9 1.8	1.8 0.9	0.9 0.9	0.9 0.9	0.9 0.9	19.7
001400	20.2 2.7	7.3 2.7	2.6 7.8	7.8 12.9	7.7 8.9	2.6 7.7	2.6 2.6	2.6 7.8	7.7 8.2	2.6 7.8	131.7
001600	98.8 13.2	39.6 18.9	98.8 11.8	98.5 18.9	12.1 13.2	18.9 18.9	18.9 18.9	13.2 13.2	18.9 18.9	11.8 11.8	396.8
001800	18.9 16.9	26.6 16.9	27.5 23.1	26.8 16.9	28.2 16.6	31.7 16.6	33.1 16.5	37.6 16.9	21.7 23.2	16.8 16.9	996.6
001805	8.8 7.5	7.8 7.3	7.8 6.8	7.8 6.3	7.8 6.8	7.8 5.8	7.8 5.8	7.7 3.7	7.6 2.9	7.5 1.3	129.7
002302	18.8 4.6	19.9 2.6	2.3 2.6	2.5 8.3	2.6 8.7	6.2 33.1	2.6 32.8	2.5 2.6	2.6 2.6	6.1 2.6	155.8
002303	95.3 3.9	22.6 3.5	3.8 3.5	3.9 18.5	3.9 19.1	12.3 26.2	3.9 23.6	3.5 3.9	3.5 3.5	12.3 3.5	287.9
002307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
002900	92.9 2.8	15.2 2.9	1.8 2.8	2.8 15.7	2.8 1.9	15.6 1.9	1.9 15.6	2.8 1.9	2.8 15.7	15.7 2.8	161.3

TABLE IX ALTERNATIVE 1
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

DATE - 07 AUG 80

	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
	11.6 6.1	0.9 5.6	3.3 5.6	2.9 5.8	2.9 5.2	2.9 4.9	2.9 5.0	9.5 5.5	5.6 5.9	9.7 6.3	103.5
	7.0 0.0	0.0 7.1	0.0 0.0	0.0 7.1	0.0 0.0	0.0 7.1	0.0 0.0	0.0 0.9	0.7 0.6	7.0 0.0	97.3
	19.6 9.6	19.7 9.5	18.9 12.9	9.9 15.5	11.9 17.3	11.9 20.6	9.6 20.5	9.5 20.5	10.3 12.9	10.3 9.3	270.1
	9.3 0.1	2.9	7.5 0.7	9.8 6.6	11.1 6.5	0.5 0.1	0.0 6.5	8.8 6.6	0.1 6.6	6.5 10.9	157.6
	2.8 2.7	2.8 1.8	1.8 2.8	1.8 2.8	2.7 2.7	1.8 2.7	1.8 0.9	1.8 2.7	1.8 1.8	0.9 1.8	35.5
	2.5 1.9	1.2 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.6	0.6 0.5	0.6 0.5	0.6 0.5	0.6 0.5	15.7
	0.8 0.8	0.8 0.8	1.5 0.8	0.6 0.8	0.7 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8	24.0
	37.5 3.5	22.9 3.9	6.5 2.7	9.2 3.2	3.6 0.6	3.5 0.7	3.5 0.7	3.5 0.7	3.5 0.7	3.5 0.7	109.1
	97.7 36.9	93.8 36.5	36.3 36.5	99.5 38.6	97.9 36.7	92.3 36.8	98.9 38.3	97.8 36.9	39.1 38.5	38.1 35.6	802.7
	183.5 58.7	185.8 67.8	99.8 58.7	71.3 67.8	85.9 58.7	99.6 67.8	91.7 67.8	76.8 59.3	66.2 67.1	66.4 66.7	1996.3
	22.5 15.1	24.6 15.2	23.9 11.9	19.5 15.8	15.2 17.2	17.7 15.1	16.6 15.2	19.9 11.5	22.9 14.8	19.2 15.1	399.9
	10.1 9.2	13.9 6.2	9.9 9.3	6.2 13.3	9.3 17.7	6.3 12.9	6.3 9.2	9.3 9.2	11.6 9.3	10.5 9.9	203.6
	58.5 98.2	22.9 91.8	7.7 23.5	8.8 7.7	7.9 8.8	7.9 99.8	7.8 29.6	23.8 23.5	7.9 7.8	29.0 8.1	908.9
	7.8 51.6	7.8 51.6	58.9 51.7	54.5 11.2	58.6 11.2	9.3 11.2	10.7 11.2	11.2 11.2	11.2 51.6	11.2 51.6	538.5
	66.2 979.6	72.7 979.7	919.3 979.6	992.8 197.1	969.9 197.2	122.1 196.9	191.1 196.6	196.9 196.3	196.6 979.6	196.3 979.6	5296.3

TABLE: 23 ALTERNATIVE: 9
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

••••••••• - ••••-••••••••

DATE - 07 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/02	FY 91/03	FY82-10[illegible] TOTAL
011100	0.0 3.5	0.0 3.5	3.5 0.0	3.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 3.5	0.0 3.5	28.0
011103	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
011105	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
011111	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
011200	21.1 0.0	0.7 11.1	1.2 0.1	0.0 1.5	0.1 0.1	0.0 0.1	1.5 0.1	1.5 1.5	1.9 1.5	1.9 1.9	112.3
019004	951.1 793.9	1295.0 633.7	1967.3 636.0	1760.0 636.0	1810.0 636.1	1880.6 639.2	1962.9 633.5	799.6 632.2	778.9 629.8	729.5 800.7	19906.6
019003	14.7 46.7	59.3 29.3	61.8 29.6	55.7 29.3	57.2 29.2	69.3 29.2	99.5 29.2	93.1 29.1	91.6 29.0	27.9 39.7	755.8
019004	92.1 193.6	78.1 66.3	226.8 66.9	179.1 66.7	287.9 66.3	281.9 66.1	222.1 65.8	86.8 65.6	116.0 65.3	134.1 83.7	2265.1
019005	71.6 136.2	120.6 77.5	169.5 78.1	157.2 78.8	169.3 77.7	192.7 77.9	183.3 77.1	179.0 76.8	400.7 76.5	176.5 95.5	2472.2
019007	19.7 23.2	18.9 3.6	28.5 3.8	18.1 3.8	9.7 3.7	12.1 3.6	18.8 3.9	8.0 3.3	9.8 3.2	11.0 22.0	203.7
019008	66.7 98.2	69.3 16.6	89.9 16.8	98.8 16.7	95.1 16.6	59.3 16.5	96.6 16.9	25.1 16.9	37.8 16.2	38.5 90.7	725.9
019009	21.9 157.9	69.8 32.9	178.1 33.7	86.9 33.6	119.1 32.6	199.7 32.8	129.3 31.9	58.9 30.8	85.8 30.2	93.9 99.9	1491.0
019010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019096	64.8 99.3	39.2 20.6	196.8 29.9	140.8 29.9	139.3 29.7	120.2 29.6	96.9 29.9	37.0 29.3	36.8 29.1	32.9 99.0	1189.6
019097	13.9 8.7	8.3 9.7	37.7 9.8	11.1 9.8	18.5 9.7	18.2 9.7	9.9 9.6	9.3 9.6	8.9 9.5	5.9 8.7	178.5

TABLE: 8X ALTERNATIVE: 9
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

ODAISA - WUA-8355192 DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819898	6.9 9.8	6.8 3.9	6.7 3.9	6.7 3.9	6.6 3.9	6.2 3.9	5.5 3.8	30.5 3.8	97.9 3.8	3.7 9.9	167.6
819899	10.8 10.2	17.5 3.8	21.3 3.1	10.2 3.1	9.1 3.0	13.5 3.0	9.9 2.9	9.2 2.8	9.3 2.8	9.3 10.0	149.0
815101	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
815102	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
815104	0.0 72.6	0.0 72.6	97.9 72.9	51.0 25.9	58.0 25.9	19.1 25.9	24.9 25.3	25.9 25.2	25.3 72.6	25.3 72.6	765.9
815301	2.1 2.7	1.8 1.3	1.7 1.9	2.6 1.9	5.8 1.9	2.6 1.8	2.9 2.9	3.3 9.5	2.9 3.3	2.9 3.0	51.6
815302	2.8 10.1	3.8 6.9	22.9 6.3	9.7 6.9	20.9 6.9	8.5 22.3	16.9 13.7	19.6 17.7	15.0 19.9	17.5 16.1	245.6
815303	223.5 929.2	216.5 239.6	248.3 253.0	539.1 258.2	525.9 257.9	549.1 905.9	563.9 518.5	583.9 588.9	581.9 584.9	582.9 580.2	8718.3
815901	7.8 39.9	6.8 13.2	28.7 19.9	19.1 19.8	28.2 19.8	39.6 92.2	93.6 26.7	29.9 28.1	32.8 38.7	29.6 93.2	527.8
815902	91.7 56.6	99.7 111.2	23.9 91.3	28.5 28.7	29.9 28.8	29.3 103.6	29.2 106.7	29.1 28.8	28.9 28.9	28.8 28.8	976.9
816080	11.8 5.1	1.3 8.9	1.8 9.9	1.8 1.8	9.9 1.9	1.9 9.9	2.0 1.9	1.9 1.9	1.8 1.9	9.9 1.9	68.9
816201	58.9 79.8	992.8 117.5	878.1 183.1	677.8 75.1	96.5 76.0	67.7 76.0	75.2 75.2	75.1 75.8	75.0 79.9	75.0 100.9	3399.3
816202	2.6 32.9	181.9 63.8	983.8 93.3	379.9 33.8	17.8 33.5	28.9 33.9	33.2 33.8	33.1 32.9	33.1 32.8	33.0 96.9	1996.5
816203	8.8 15.8	127.9 32.6	228.8 39.9	189.1 15.7	9.8 15.9	19.5 15.9	16.2 15.7	16.1 15.6	16.0 15.5	15.9 33.6	837.8
816204	8.8 9.6	78.8 5.2	59.8 5.2	11.8 9.6	3.8 9.7	9.6 9.7	9.7 9.6	9.7 9.6	9.6 9.6	9.7 5.6	226.8
816205	8.8 9.2	58.8 9.6	57.5 9.6	6.5 9.1	9.9 9.2	9.1 9.2	9.2 9.2	9.2 9.1	9.2 9.1	9.2 5.8	190.9

TABLE: 18 ALTERNATIVE: 9
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

DDA15A - UUA-ZZS5192 DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819681	124.6	127.9	15.9	20.9	21.9	21.9	21.9	21.8	21.8	21.8	
	29.3	39.9	65.8	21.8	21.8	190.1	191.9	21.8	21.8	21.8	939.1
819682	31.9	29.2	10.9	8.7	7.8	7.6	7.6	7.6	7.6	7.6	
	12.2	34.5	67.5	7.5	7.5	22.9	22.7	7.5	7.6	7.5	313.5
----SUMMARY----											
DRIVER	651.3	651.3	651.3	651.3	651.3	651.3	651.3	651.3	651.3	651.3	
3.0	651.3	651.3	651.3	651.3	651.3	651.3	651.3	651.3	651.3	651.3	13026.0
DEV	3.7	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9
PRO. DES	2898.9	9168.2	5393.3	5159.0	9179.9	3887.1	3615.0	2585.9	2638.9	2565.1	
2.0, 3.0	2967.3	2971.6	2886.9	1867.9	1849.2	2336.7	2391.7	2168.9	2596.3	2996.8	60271.1
TOTAL	2783.9	9827.7	5999.6	5806.3	9825.7	9538.9	9166.3	3236.7	3289.7	3216.9	
	3680.6	3122.9	3286.7	2619.2	2500.5	2988.8	3093.0	2819.7	3247.6	3648.1	73309.0
DISCOUNT	2783.9	9399.9	9866.6	9232.1	3166.1	2679.9	2219.1	1598.1	1916.1	1296.1	
	1258.2	900.8	987.9	690.9	572.0	615.2	563.9	470.2	487.9	952.8	35392.7

TABLE: X ALTERNATIVE: 9
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

ADA15A - MWA-8335493 DATE - 07 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/99	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
000100	8.9	9.2	5.3	9.5	3.2	3.9	3.6	3.8	4.0	4.3	
	4.5	4.8	8.2	5.9	9.0	6.1	6.5	6.9	12.2	14.0	127.3
000400	15.1	17.1	13.2	11.1	12.2	13.0	19.0	19.7	15.5	13.9	
	20.1	26.5	23.9	21.0	22.2	43.7	25.1	27.0	23.9	30.9	382.6
000500	0.9	0.9	0.9	0.9	0.9	1.2	1.9	0.5	0.3	0.9	
	0.9	0.9	0.9	2.0	0.5	0.8	0.8	0.9	0.9	1.0	13.9
000700	60.0	69.9	71.0	23.8	18.8	13.9	21.8	16.0	16.9	24.1	
	18.9	29.5	98.1	55.3	59.6	80.5	66.0	95.1	96.0	98.7	830.9
000800	9.6	3.8	2.6	2.7	2.9	3.1	3.3	3.5	3.7	3.9	
	6.7	7.7	12.2	11.6	11.8	9.1	9.6	10.5	11.1	11.9	136.3
001000	6.2	2.8	0.7	0.7	0.8	0.8	0.9	0.9	1.0	1.1	
	1.1	1.2	1.3	1.9	1.9	1.5	10.9	13.2	5.9	2.0	55.0
001100	9.8	3.6	2.1	2.3	2.5	2.7	2.8	3.0	3.2	3.9	
	3.6	9.8	9.2	9.5	9.7	9.9	5.1	5.5	5.8	6.2	78.9
001300	1.9	2.0	0.5	0.5	0.5	0.6	2.9	0.6	0.7	0.7	
	0.8	3.9	0.9	0.9	1.0	5.0	1.1	1.2	1.2	1.3	28.1
001400	22.8	8.6	3.8	10.5	10.9	3.6	3.9	9.1	13.9	9.6	
	5.1	6.9	17.9	30.6	21.8	21.2	7.1	24.2	27.0	27.3	273.5
001500	96.1	96.8	51.9	59.1	16.2	15.3	16.2	21.2	18.3	19.6	
	26.9	21.9	23.5	29.7	32.3	27.9	29.6	38.7	33.9	35.8	597.9
001600	20.4	31.6	39.8	38.5	92.7	97.6	52.6	58.1	37.6	28.5	
	31.0	33.8	58.8	37.2	90.0	92.9	99.8	97.3	73.2	53.3	845.3
001800	8.2	8.5	9.1	9.7	10.3	10.9	11.6	12.2	12.8	13.9	
	19.2	19.7	19.5	19.3	19.9	19.8	13.6	10.7	7.9	9.2	229.5
002302	12.1	29.1	2.7	3.1	3.9	9.3	3.8	3.9	9.9	11.7	
	9.9	6.2	5.5	20.3	22.6	93.2	95.8	7.5	8.0	8.5	350.0
002303	51.6	27.3	3.6	9.3	9.9	18.7	5.1	5.5	5.8	23.7	
	6.5	7.8	7.5	25.6	36.8	73.9	70.2	9.8	10.7	11.9	408.9
002307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002900	48.9	48.5	2.1	2.5	2.6	23.9	2.8	3.2	3.9	30.8	
	3.5	9.6	9.3	39.0	9.6	9.9	96.5	5.5	52.7	6.5	309.9

TABLE: X ALTERNATIVE: 9
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

MOA15A - MUA-EA$$193

DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002600	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
003200	13.0 12.4	10.6 11.7	3.9 12.7	2.9 14.0	3.2 13.3	3.4 11.8	3.6 14.4	7.5 16.9	10.0 19.3	8.9 21.9	215.4
004000	7.9 1.6	0.9 16.7	0.9 1.7	1.0 17.7	1.1 1.9	1.1 19.9	1.2 2.2	1.3 2.4	1.2 2.5	13.6 2.6	98.5
004600	21.6 19.8	24.4 19.9	12.9 28.1	12.3 37.4	16.7 44.8	17.6 56.9	14.9 60.1	15.8 63.9	18.2 40.3	19.3 31.7	575.0
005000	16.1 16.7	9.6 13.3	8.9 14.3	11.6 15.0	15.3 16.7	12.3 21.1	12.1 17.7	12.9 19.0	13.8 20.2	11.6 36.9	307.1
005200	3.0 6.5	3.3 2.0	1.2 6.3	1.2 6.8	3.9 7.0	1.9 7.9	1.5 2.9	1.5 8.3	1.7 3.1	1.6 3.3	72.5
005400	2.6 3.8	2.8 1.2	0.7 1.3	0.7 1.9	0.8 1.9	0.8 1.5	0.9 1.9	0.9 1.9	1.0 1.5	1.1 1.6	28.0
005700	5.2 1.5	5.5 1.6	1.9 1.7	0.7 1.8	0.9 1.9	1.1 2.0	1.2 2.2	1.3 2.3	1.3 2.5	1.9 2.6	40.6
005800	38.2 6.6	25.1 6.8	7.6 5.8	5.2 7.7	9.7 1.9	9.9 1.8	5.2 1.9	5.5 2.0	5.9 2.1	6.2 2.3	196.9
006200	61.9 67.0	99.9 78.1	92.9 76.8	56.5 88.3	69.2 86.0	60.3 91.5	79.1 109.9	77.7 102.1	66.3 118.9	68.6 115.8	1540.3
006900	112.7 111.1	122.2 136.6	121.6 125.3	90.8 163.9	116.5 141.3	137.9 173.6	141.8 184.3	123.2 171.0	112.6 208.2	119.9 219.9	2824.3
006600	29.6 29.9	26.5 31.9	29.1 29.3	18.5 36.9	20.6 42.9	26.8 39.7	28.9 42.9	33.0 33.2	39.7 53.2	35.8 50.5	666.9
007200	17.9 18.0	16.3 12.5	10.8 20.5	7.7 32.0	12.8 45.6	8.8 34.9	9.9 25.9	16.2 27.5	20.9 29.5	18.7 31.7	416.1
010100	66.2 87.1	27.1 91.6	9.1 63.9	10.0 17.5	10.9 19.3	11.0 125.0	11.6 71.9	40.9 72.8	13.2 23.9	45.8 26.3	834.1
011101	7.9 106.0	9.9 112.5	69.7 119.8	70.7 25.9	72.5 27.0	13.1 28.6	15.9 30.9	17.7 32.3	18.8 171.5	20.0 182.1	1196.8
011103	67.5 979.2	79.6 1039.7	525.7 1098.5	699.2 333.5	659.7 354.9	171.1 375.6	210.0 398.1	232.1 421.9	246.0 1576.2	260.8 1674.0	11287.8

TABLE: 8 ALTERNATIVE: 9
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

ADAISA - AWA-ASSS193 DATE - 07 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
811186	0.9	0.9	0.9	0.7	0.6	0.8	0.9	0.9	1.0	1.1	
	7.2	7.6	4.3	1.9	1.9	1.5	1.6	1.7	11.6	12.9	62.9
813183	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813184	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813185	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
814288	29.1	1.0	1.9	10.8	11.7	15.0	2.2	2.4	2.3	2.5	
	16.5	29.9	18.8	3.9	21.2	22.6	29.0	9.3	9.6	9.6	217.8
819002	976.4	2151.6	1863.0	2370.3	2583.0	2727.2	2323.0	1300.7	1336.5	1319.9	
	1930.3	1273.8	1357.7	1942.8	1529.2	1621.4	1720.3	1823.2	1928.9	2666.9	35244.8
819003	62.9	69.7	77.3	79.7	81.0	109.3	78.2	71.7	73.1	50.6	
	99.3	98.8	62.6	66.1	58.3	61.9	65.7	69.6	73.6	134.9	1408.1
819009	92.9	119.3	288.9	233.6	295.6	303.6	356.7	141.7	209.3	252.9	
	287.9	133.2	192.9	151.3	159.6	169.8	178.7	189.2	200.0	278.9	4129.6
819006	73.8	138.5	211.3	209.5	236.9	287.9	298.5	292.0	359.6	338.0	
	279.2	155.7	166.8	176.9	187.1	197.9	209.3	221.5	234.3	317.5	4578.9
819007	22.3	22.3	26.9	13.6	13.8	18.3	17.3	13.5	17.6	21.1	
	98.1	7.2	8.1	8.3	8.9	9.2	9.3	9.5	9.8	78.9	383.3
819008	76.9	78.8	115.3	53.9	49.9	90.2	79.6	91.9	67.9	73.0	
	81.1	33.9	36.9	37.9	39.9	42.2	44.5	47.3	49.6	141.9	1287.3
819009	21.9	81.7	228.9	116.9	163.6	220.7	200.9	98.1	164.1	179.7	
	326.3	46.1	72.8	75.9	78.5	81.9	85.3	88.8	92.5	350.3	2781.1
819010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
819096	68.2	95.1	252.9	160.2	193.7	183.9	155.3	60.3	63.2	58.9	
	87.8	59.5	63.9	67.8	71.5	75.7	79.8	89.5	89.1	148.6	2057.5
819097	15.0	9.8	98.7	19.9	19.9	15.2	19.8	15.5	19.8	9.8	
	17.9	9.9	10.2	10.9	11.3	12.0	12.5	13.3	13.8	29.8	314.0

TABLE: X ALTERNATIVE:
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

RDA158 - OUA-ESS194 DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819098	7.0	7.9	7.8	8.3	8.7	8.7	8.2	52.9	87.8	6.6	
	9.3	7.8	8.3	8.8	9.9	10.0	10.3	11.0	11.6	16.9	306.3
819099	12.1	21.8	27.9	13.8	12.9	20.6	15.9	7.0	7.5	8.9	
	20.9	6.8	6.6	7.0	7.2	7.7	7.9	8.1	8.6	35.3	261.5
816101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
816102	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
816104	0.0	0.0	61.9	69.8	83.3	26.8	36.3	90.1	92.5	95.1	
	147.2	156.3	166.9	67.6	61.2	64.9	68.7	72.7	238.1	252.9	1690.3
816301	2.1	2.8	3.0	3.3	8.3	3.9	9.9	5.6	5.1	9.5	
	5.6	2.6	3.8	3.2	3.9	9.2	8.3	19.0	10.8	10.3	104.5
816302	2.9	3.2	28.7	6.1	30.1	12.5	27.1	29.7	26.8	33.5	
	28.1	11.9	13.9	19.5	15.9	61.6	39.9	59.8	46.8	55.9	529.9
816303	227.8	236.8	297.2	712.1	741.8	821.9	891.6	980.9	1039.1	1105.6	
	869.3	971.6	998.1	685.9	620.9	1080.5	1987.2	1803.8	1903.8	2009.1	18408.6
816481	7.1	7.9	99.5	18.9	28.3	52.9	70.3	60.9	58.7	55.9	
	69.9	26.5	38.7	35.6	35.6	115.8	76.3	85.9	126.8	150.8	1149.3
816988	183.9	113.5	27.9	35.9	38.8	91.1	93.9	96.8	98.5	51.3	
	112.9	241.6	91.2	65.1	69.3	285.8	313.8	83.1	88.5	93.7	1993.8
816989	12.5	1.9	2.1	2.2	6.9	2.7	3.8	3.8	3.8	9.9	
	18.9	19.5	11.1	9.1	9.6	13.5	5.2	5.5	5.8	6.2	132.1
816281	67.8	591.9	1191.2	932.3	61.9	99.8	111.9	118.7	125.9	133.7	
	141.5	295.8	916.9	170.3	183.8	194.3	209.2	216.3	229.9	335.9	5665.9
816282	2.6	123.8	525.1	517.1	23.5	90.5	99.9	52.9	55.6	58.9	
	62.2	133.5	213.8	79.8	80.6	85.9	89.6	99.9	100.5	157.8	2542.8
816283	8.8	156.6	206.1	263.8	13.8	20.3	29.1	25.9	26.9	28.3	
	29.9	69.9	89.8	35.6	38.3	90.7	92.6	95.8	97.5	116.8	1398.1
816289	8.8	96.5	77.8	16.1	5.8	6.9	7.8	7.9	7.9	8.9	
	8.7	10.5	11.2	10.9	11.3	12.8	12.5	13.3	19.1	13.6	355.1
816285	8.8	72.8	75.8	8.7	9.5	5.7	6.2	6.6	7.8	7.5	
	7.9	9.3	10.8	9.3	10.1	10.7	11.9	11.8	12.6	16.6	302.7

TABLE: X ALTERNATIVE: 9
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

ROAISA - WUA-EX56143

DATE - 13 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819681	142.1 96.6	156.2 83.8	18.8 148.8	26.0 99.9	28.9 52.6	30.7 [illegible]1.5	32.6 419.7	34.5 62.9	36.6 66.8	38.9 70.9	1935.6
819682	33.9 29.1	34.0 76.3	12.8 139.6	10.6 17.0	10.3 18.1	10.6 62.9	11.3 66.2	12.0 21.6	12.8 23.3	13.5 24.7	629.7
----SUMMARY----											
DRIVEN 3.0	662.1 1219.6	781.6 1289.9	750.7 1369.9	797.2 1469.8	896.6 1545.0	899.1 1690.8	954.8 1742.5	1019.0 185.1	1076.9 1965.3	1143.7 2087.2	23331.8
8&V 1.0	3.9 8.8	10.8 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	13.9
PND, 8&S 2.0, 3.0	2213.7 5856.0	4969.8 5126.9	6881.7 5638.0	6939.5 9260.6	5899.9 9474.9	5804.3 6137.7	5636.6 6686.9	4293.1 6387.9	4597.2 8234.3	4735.0 10195.0	114725.2
TOTAL	2869.7 7078.6	5670.6 6416.3	7682.9 7807.9	7736.7 5715.9	6796.5 6019.9	6703.9 7778.5	6490.9 8428.9	5257.1 6572.5	5674.1 10199.6	5878.7 12282.2	138070.9
DISCOUNT	2869.7 2965.9	5103.x 2013.5	4117.9 3979.2	5440.1 1962.8	4926.9 1377.1	3958.3 1401.5	3449.3 1561.9	2514.5 1096.1	2492.5 1530.9	2277.5 1659.1	55536.7

APPENDIX M

OFF-LINE ANALYSIS OF AMMUNITION AND POL REQUIREMENTS FOR ARMOR, ARTILLERY AND MECHANIZED INFANTRY BATTALIONS

M-1. The purpose of this analysis is to support the study assumption that TOE/BOIP are valid except for tactical wheeled vehicles. The analysis is limited to priority tasks (POL and ammunition) for high density units in the master force. The armor, artillery, and mechanized infantry units account for about 95 percent of the ammunition expending units in divisions and about 75 percent of the ammunition expending units in Europe.

M-2. TOE proponent agencies examined all TOE documented tasks requiring tactical wheeled vehicles as part of the tactical wheeled vehicle fleet study. Particular tasks, such as ammunition and POL resupply, have been examined several times in connection with the 10-ton HEMTT BOIP, the XM1, M2, and M3 BOIP's and this study.

M-3. The basic mission, capabilities, and doctrine of TOE units are not challenged. This analysis challenges the sufficiency of truck assets to meet POL and ammunition resupply requirements.

M-4. Table M-1 shows truck ammunition resupply assets for armor, mechanized, infantry and artillery battalions prior to the 10-ton HEMTT and XM1, M2, and M3 BOIP changes to those assets. The second column shows a comparison of truck assets needed by those units at AITF ammunition expenditure rates which are 230 percent of the rates documented in FM 101-10-1. The 10-ton HEMTT BOIP gives these units sufficient additional capacity to resupply at AITF rates at a cost and manpower savings over the vehicles needed in column 2. Lastly, the XM1, M2, and M3 BOIP's for armor and mechanized infantry units incorporates vehicle requirements to meet ammunition requirements peculiar to those weapon systems as shown in the TWVF base case column.

M-5. Table M-2 compares POL transport requirements in the same units under current TOE, HEMTT, BOIP, and TWVF base case which incorporates fuel requirements of the XM1, M2, and M3 weapon systems.

M-6. Table M-3 compares transport capability against a NATO standard of sufficient additional fuel to move the unit 50 kilometers. The table indicates that the current capability was sufficient to meet requirements. Increases to accommodate the 100 percent increase in fuel consumption of the XM1 main battle tank and the M2 and M3 weapons systems are included in the TWVF capability.

Table M-1. Comparison of Ammunition Haul Capability

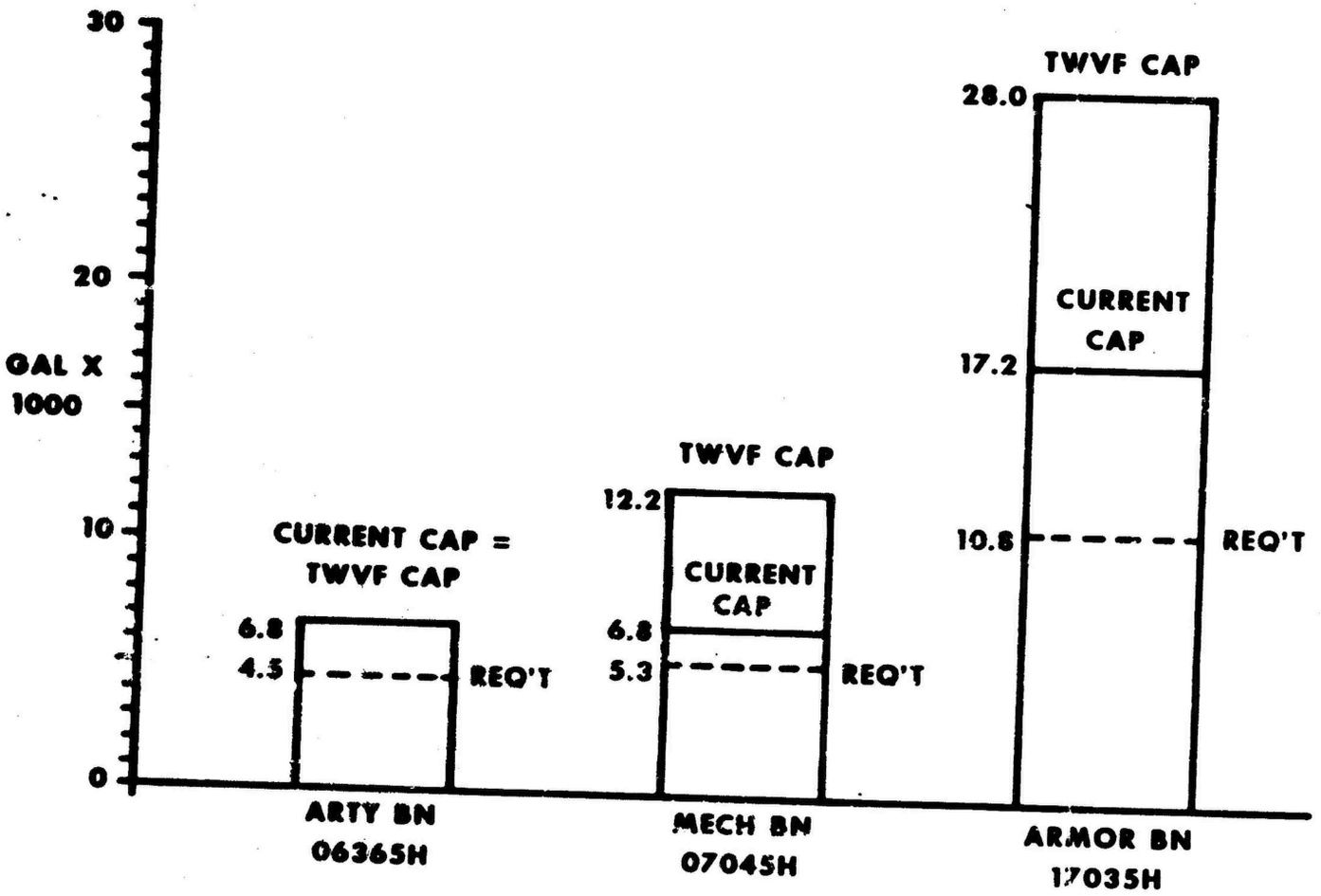
	(1) Current TOE	(2) Shortfall Corrected	(3) HEMTT BOIP	(4) Base Case TWVF Study
07045H MECH INF BN	5-8T TRKS (TOE) or 9-5T TRKS (MTOE)	6-5T TRKS W/TRLR 6-8T TRKS	3-5T TRKS W/TRLR 5-10T TRKS	* 5-5T TRKS W/3 TRLRS * 5-10T TRKS
	(40-45 STONS BASIC LOAD)	(87 STONS BASIC LOAD)	(76.5 STONS BASIC LOAD)	(84.6 STONS BASIC LOAD)
17035H TANK BN	5-8T TRKS	1-5T TRK 7-8T TRKS	6-10T TRKS	** 4-5T TRKS W/TRLR ** 6-10T TRKS
	(40 STONS BASIC LOAD)	(61 STONS BASIC LOAD)	(60 STONS BASIC LOAD)	(80 STONS BASIC LOAD)
06-365H FA BN	18-8T TRKS	33-8T TRKS or 41-5T TRKS W/TRLRS	24-10T TRKS	*** 24 -10T TRKS
	(288 STONS/DAY)	(451-528 STONS/DAY)	(480 STONS/DAY)	(480 STONS/DAY)

* FOR SUPPORT OF IFV(M2), CFV(M3) and HIGH-CUBE LOW-WEIGHT MUNITIONS
** FOR SUPPORT OF CFV(M3) AND XM1
*** FOR SUPPORT OF "3x8" FA BN 06385H REQUIRED IS 32 - 10T TRKS

Table M-2. Comparison of POL Resupply Vehicle Capability

	(1) Current TOE	(2) HEMTT BOIP	(3) Base Case TWVF Study
07045H MECH INF BN	1 - 5T TRK W/TRLR 2 - 8T TRKS 6,800 GAL	1 - 5T TRK W/TRLR 2 - 10T TRKS 6,800 GAL	4 - 5T TRK W/TRLR 2 - 10T TRK 12,200 GAL
17035H TANK BN	4 - 5T TRK W/TRLR 4 - 8T TRKS 17,200 GAL	4 - 5T TRKS W/TRLR 4 - 10T TRKS 17,200 GAL	10 - 5T TRKS W/TRLR 4 - 10T TRKS 28,000 GAL
06365H FA BN	1 - 5T TRK W/TRLR 2 - 8T TRKS 6,800 GAL	1 - 5T TRK W/TRLR 2 - 10T TRKS 6,800 GAL	1 - 5T TRK W/TRLR 2 - 10T TRKS 6,800 GAL

Table M-3. Comparison of POL Requirement Vs Capability
(Reqt = Sufficient POL for 50 Km)
(TWVF Cap Includes XM1, M2, M3 BOIP)



APPENDIX N

ALTERNATIVE X DATA SUMMARY

Table		Page
Table III	- Procurement, Constant FY 82 Dollars (millions)	N-2-6
Table IV	- Procurement, Current Year Dollars (millions)	N-7-11
Table V	- 1st and 2nd Destination, Constant FY 82 Dollars (millions)	N-12-16
Table VI	- Vehicle Assets Computed as of Midyear	N-17-30
	NOTE: "Mod" is the preferred vehicle "Sub" is substitute item "Overage" is the number of overaged vehicles retained in the fleet until AAO is reached.	
Table VII	- Operations and Support, Constant FY 82 Dollars (millions)	N-31-48
Table IX	- Total Costs, Constant FY 82 Dollars (millions)	N-45-49
Table X	- Total Costs, Current Year Dollars (millions)	N-50-54

[illegible]

[illegible]

[illegible]

DATE - 20 AUG 80

[illegible]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/10.0	FY 91/101	FY12-101 TOTAL
[illegible]	0.1	0.1	7.3	1.3	0.0	0.0	0.0	0.0	0.0	0.1	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	17.1
[illegible]	0.7	0.7	7.1	1.3	0.0	1.3	0.0	1.3	0.0	1.3	
	0.0	1.3	1.3	1.3	1.3	0.0	2.1	3.7	2.9	2.9	91.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
[illegible]	95.9	95.9	95.9	0.7	3.7	0.0	3.7	0.0	0.0	3.7	
	0.0	0.0	3.7	0.0	0.0	3.7	0.0	0.0	3.7	3.7	172.9
[illegible]	2.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	2.9	9.6
[illegible]	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7
[illegible]	3.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.5
[illegible]	1.9	1.9	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	
	0.0	0.0	1.9	0.0	0.0	0.0	0.0	1.9	0.0	0.0	7.0
[illegible]	17.2	9.9	0.0	0.0	0.0	0.0	0.0	9.9	0.0	0.0	
	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1	92.9
[illegible]	49.0	49.0	26.9	49.0	2.0	0.0	0.0	2.0	0.0	0.0	
	2.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	0.0	115.8
[illegible]	12.1	18.9	18.9	18.9	18.9	18.9	18.9	18.9	6.1	0.0	
	0.0	0.0	6.1	0.0	0.0	0.0	0.0	0.0	6.1	0.0	162.7
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.7	13.8	0.0	0.0	0.0	3.7	0.0	0.0	0.0	3.7	
	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	3.7	0.0	39.0
[illegible]	91.7	17.3	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.5	
	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.5	0.0	99.5
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	30.1	13.2	0.0	0.0	0.0	13.1	0.0	0.0	0.0	13.1	
	0.0	0.0	0.0	13.1	0.0	0.0	13.1	0.0	0.0	0.0	103.6

[illegible]

TABLE: III ALTERNATIVE:
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 20 AUG 80

YRM	FY 82/YR	FY 83/YR	FY 84/YR	FY 85/YR	FY 86/YR	FY 87/YR	FY 88/YR	FY 89/YR	FY 90/YR	FY 91/YR	FY82-91 TOTAL
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.7	0.7	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	[illegible]	0.0	0.0	2.3	3.1	2.2	3.5	2.0	2.1	34.2
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	
	0.0	3.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	6.0	24.0
[illegible]	19.0	19.0	9.1	3.8	3.8	3.8	3.8	3.8	3.8	3.8	
	3.8	3.8	9.5	9.5	9.5	3.8	9.9	3.8	3.8	3.8	102.8
[illegible]	9.4	3.0	1.9	0.0	0.0	0.0	1.9	0.0	2.2	3.9	
	1.8	3.9	1.9	3.9	0.0	0.0	1.9	0.0	0.0	0.0	23.6
[illegible]	0.0	0.0	[illegible]	1.6	0.0	0.0	0.0	1.6	1.6	0.0	
	0.0	1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	1.6	9.6
[illegible]	1.7	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	9.5
[illegible]	9.4	9.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9
[illegible]	16.3	16.3	16.3	16.3	16.3	16.3	18.2	1.8	0.0	0.0	
	0.0	1.8	0.0	0.0	0.0	2.5	3.9	1.8	0.0	3.2	123.0
[illegible]	10.9	4.8	0.0	4.8	0.0	4.8	6.3	2.8	7.6	10.9	
	0.2	11.3	10.8	3.3	7.9	0.0	2.8	0.0	0.0	2.8	84.9
[illegible]	53.0	53.0	37.6	7.6	7.6	0.0	7.6	7.6	8.5	43.0	
	31.6	29.2	15.8	7.6	7.6	0.0	7.6	0.0	7.6	0.0	319.5
[illegible]	12.5	12.5	12.5	3.7	3.7	0.0	0.0	3.7	0.0	3.7	
	0.0	0.0	7.7	9.9	7.2	3.7	3.7	0.0	3.8	5.3	104.7
[illegible]	1.9	0.9	2.9	0.0	2.9	0.0	0.0	2.9	0.0	0.0	
	2.9	0.0	2.9	0.0	2.9	3.6	3.5	2.9	0.0	2.9	49.6
[illegible]	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	19.2	0.0	
	0.0	0.0	0.0	15.7	34.2	31.8	19.2	0.0	0.0	33.7	211.9
[illegible]	0.0	0.0	55.9	55.9	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	55.9	55.9	0.0	0.0	0.0	0.0	0.0	0.0	223.8
[illegible]	0.0	0.0	349.8	349.8	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	349.8	349.8	0.0	0.0	0.0	0.0	0.0	0.0	1401.9

TABLE: III ALTERNATIVE: X
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.0	0.0	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	10.4
[redacted]	0.0	0.0	0.0	6.6	17.5	19.1	5.7	1.3	0.7	0.9	
	1.0	1.0	1.9	5.8	0.0	0.0	0.0	0.0	0.0	0.0	58.7
[redacted]	0.0	0.0	126.9	712.7	778.7	787.8	997.3	361.5	322.9	138.8	
	110.5	96.8	93.6	122.1	0.0	0.0	0.0	0.0	0.0	0.0	4098.5
[redacted]	0.0	0.0	0.0	13.8	10.3	13.5	8.7	7.7	6.9	1.3	
	2.9	13.1	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.3
[redacted]	0.0	0.0	0.0	0.0	8.6	3.1	19.6	0.5	1.9	1.5	
	1.3	9.9	9.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	96.7
[redacted]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	13.2	39.2	29.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	78.7
[redacted]	0.0	0.0	8.5	29.6	5.5	5.5	6.5	3.3	2.9	2.5	
	1.1	3.0	3.1	3.6	0.0	0.0	0.0	0.0	0.0	0.0	70.3
[redacted]	0.0	0.0	0.0	11.0	9.7	9.0	3.1	1.1	1.1	1.0	
	0.0	0.0	1.7	5.0	0.0	0.0	0.0	0.0	0.0	0.0	35.1
[redacted]	0.0	0.0	0.0	189.9	83.9	73.9	22.7	33.7	91.5	23.3	
	10.9	6.7	7.9	19.3	0.0	0.0	0.0	0.0	0.0	0.0	502.2
[redacted]	19.5	0.0	0.0	0.0	0.0	0.0	6.3	6.3	7.8	0.0	
	0.0	0.0	0.0	6.3	9.2	6.3	0.0	0.0	0.0	0.0	61.7
[redacted]	93.1	221.0	258.9	205.0	85.0	35.3	38.7	0.0	0.0	0.0	
	0.0	129.3	60.6	88.9	79.3	70.3	0.0	0.0	0.0	0.0	1351.9
[redacted]	92.7	90.9	26.0	16.2	13.0	10.9	5.1	0.0	0.0	0.0	
	0.0	9.8	0.9	1.1	3.6	22.6	0.0	0.0	0.0	0.0	206.6
[redacted]	0.0	123.7	110.9	199.5	58.6	112.0	87.6	0.0	0.0	0.0	
	0.0	119.3	17.3	93.8	69.1	77.6	0.0	0.0	0.0	0.0	954.9
[redacted]	0.0	35.3	69.5	79.2	29.6	91.5	91.2	0.0	0.0	0.0	
	0.0	160.3	99.0	116.5	99.2	56.7	0.0	0.0	0.0	0.0	863.0
[redacted]	26.7	20.3	8.9	8.9	6.9	8.2	6.7	0.0	0.0	0.0	
	0.0	11.6	9.3	5.8	6.2	18.6	0.0	0.0	0.0	0.0	132.1
[redacted]	69.9	71.1	33.6	37.6	11.3	10.9	11.1	0.0	0.0	0.0	
	0.0	16.3	8.7	20.2	20.1	20.3	9.0	0.0	0.0	0.0	331.3

TABLE: III ALTERNATIVE: A
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RUN(S) = RUN-ABSSIS7 DATE = 20 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
N19600	28.9 0.0	137.9 108.2	109.9 28.8	107.8 99.8	98.3 56.9	38.9 116.6	35.8 0.0	0.0 0.0	0.0 0.0	0.0 0.0	859.9
N19610	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
N19101	0.0 0.0	0.0 0.0	0.0 1.9	0.6 0.0	5.1 0.0	2.7 0.0	2.6 1.3	2.9 2.7	0.5 2.3	1.3 2.1	25.5
N19102	0.0 0.0	0.0 0.0	0.0 60.1	39.7 0.0	383.1 0.0	369.9 0.0	385.0 97.7	227.9 291.6	47.2 351.3	52.9 327.5	2698.9
N19109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
N19301	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
N19402	0.0 0.0	0.0 0.0	2.8 0.0	90.6 0.0	28.7 0.0	7.2 0.0	0.0 0.0	0.0 0.0	0.0 11.3	0.0 30.8	121.4
N19403	0.0 0.0	0.0 0.0	90.6 0.0	261.9 0.0	219.7 0.0	198.1 0.0	0.0 0.0	0.0 0.0	0.0 92.2	0.0 201.2	953.9
N19501	0.0 0.0	0.0 0.0	57.7 0.0	80.2 0.0	38.1 0.0	1.0 0.0	0.0 0.0	0.0 0.0	0.0 65.7	0.0 66.6	309.5
N19600	192.2 0.0	192.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	6.5 0.0	0.0 11.8	0.0 0.0	0.0 0.0	0.0 101.9	504.0
N19000	7.9 0.0	0.0 0.0	0.0 3.0	0.0 3.2	0.0 6.8	0.0 3.0	0.0 0.0	3.0 0.0	0.0 0.0	0.0 0.0	28.9
N19701	52.6 0.0	938.6 0.0	450.1 0.0	629.7 0.0	16.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 128.8	0.0 0.0	2103.0
N19702	0.0 0.0	86.8 0.0	378.7 0.0	360.2 0.0	16.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 69.9	0.0 0.0	909.6
N19703	0.0 0.0	124.2 0.0	211.9 0.0	190.8 0.0	21.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 17.3	0.0 0.0	564.5
N19709	0.0 0.0	76.3 0.0	57.5 0.0	10.9 0.0	1.2 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	145.9
N19705	0.0 0.0	57.0 0.0	56.9 0.0	3.8 0.0	2.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	119.1

TABLE: III ALTERNATIVE: X
PROCUREMENT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RUN1SA - RUN-2855137

DATE - 20 AUG 80

•••	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
819681	112.9	112.9	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	19.7	40.6	0.0	0.0	111.3	399.5
819682	0.0	0.0	0.0	0.0	0.0	48.5	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	30.3	47.2	0.0	0.0	0.0	106.0
----SUMMARY----											
	1005.3	1983.0	4976.2	3679.3	1956.3	1806.8	1237.0	700.8	977.9	306.6	
	203.0	770.9	895.3	969.1	901.0	991.5	250.2	329.2	785.0	921.2	22192.6

TABLE: IV ALTERNATIVE: 1
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

AUA15A - AUA-ASSSIJA

DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYR2-101 TOTAL
AUU1AU	7.0	7.5	3.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	24.0
AUU2UU	10.3	10.9	5.4	1.8	0.0	2.0	0.0	2.3	0.0	2.6	
	0.0	2.9	3.1	4.6	3.5	3.7	0.0	6.8	13.3	10.5	83.7
AUU3UU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	1.4	1.5	0.0	0.0	0.0	0.0	0.0	0.0	2.9
AUU7UU	52.3	56.8	59.3	12.3	5.7	0.0	6.5	0.0	0.0	7.8	
	0.0	0.0	9.3	0.0	0.0	11.1	0.0	0.0	13.3	14.2	247.6
AUU8UU	2.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2	10.5	24.2
AU1AUU	6.3	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7
AU11AU	9.4	2.8	1.0	1.1	1.2	1.3	1.3	1.4	1.5	1.6	
	1.7	1.8	1.9	2.0	2.1	2.3	2.4	2.6	2.7	2.9	40.0
AU13AU	1.6	1.7	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0	
	0.0	0.0	3.3	0.0	0.0	0.0	0.0	4.5	0.0	0.0	13.4
AU14AU	19.8	6.0	0.0	0.0	0.0	0.0	0.0	8.6	0.0	0.0	
	10.4	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.1	77.9
AU15AU	30.7	32.4	34.5	36.6	2.9	0.0	0.0	3.5	0.0	0.0	
	4.2	0.0	0.0	0.0	5.4	0.0	0.0	6.4	0.0	0.0	156.6
AU16AU	13.4	23.2	24.7	26.2	27.8	29.4	31.4	33.3	11.4	0.0	
	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0.0	20.9	0.0	256.9
AU1AUU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AU2302	9.7	20.9	0.0	0.0	0.0	5.3	0.0	0.0	0.0	6.8	
	0.0	0.0	0.0	8.6	0.0	0.0	0.0	0.0	11.6	0.0	62.9
AU2303	47.5	23.7	0.0	0.0	0.0	13.3	0.0	0.0	0.0	16.9	
	0.0	0.0	0.0	21.5	0.0	0.0	0.0	0.0	29.1	0.0	152.0
AU23U7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AU24AU	93.9	16.1	0.0	0.0	0.0	20.5	0.0	0.0	0.0	26.1	
	0.0	0.0	0.0	33.1	0.0	0.0	0.0	92.2	0.0	0.0	181.9

TABLE: IV ALTERNATIVE: X
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

NOA15A - 80A-8555138 DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
002600	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003200	10.6	8.2	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	6.2	8.8	6.7	11.3	9.6	11.3	74.3
004000	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9	
	0.0	0.0	0.0	0.0	0.0	0.0	18.2	0.0	0.0	21.8	58.8
004800	16.1	17.2	6.7	5.3	5.6	5.9	6.3	6.7	7.1	7.6	
	0.0	0.5	13.3	19.2	10.7	10.8	13.6	19.2	13.0	13.8	204.6
005000	5.0	3.7	1.8	0.0	0.0	0.0	2.3	0.0	4.1	7.8	
	3.8	3.1	3.3	3.5	0.0	0.0	4.2	0.0	0.0	0.0	42.6
005200	0.0	0.0	0.0	2.2	0.0	0.0	0.0	2.8	3.0	0.0	
	0.0	3.6	0.0	0.0	0.0	0.0	0.0	5.1	0.0	5.8	22.5
005400	2.2	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.0	0.0	8.0
005700	9.8	5.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.2
005800	18.8	20.0	21.3	22.6	24.0	25.5	16.9	3.2	0.0	0.0	
	0.0	9.0	0.0	0.0	0.0	7.1	11.8	5.8	0.0	11.6	192.6
006200	14.0	3.9	0.0	3.9	0.0	9.9	8.8	9.9	14.2	20.7	
	13.1	26.9	26.7	8.9	7.5	0.0	8.5	0.0	0.0	10.2	171.1
006400	61.8	65.9	99.1	10.5	11.2	0.0	12.6	13.9	15.9	47.3	
	46.8	65.5	37.6	19.2	20.9	0.0	23.0	0.0	26.0	0.0	546.2
006800	19.9	15.9	16.3	5.1	5.9	0.0	0.0	6.5	0.0	7.9	
	13.9	19.6	18.3	25.1	19.3	10.6	11.2	0.0	13.0	19.2	215.7
007200	12.6	10.3	3.8	0.0	9.3	0.0	0.0	5.1	0.0	0.0	
	6.1	0.0	6.9	0.0	7.8	10.3	10.6	9.3	0.0	10.5	97.6
010100	57.5	18.7	0.0	0.0	0.0	0.0	0.0	0.0	28.5	0.0	
	0.0	0.0	0.0	39.7	99.6	90.8	96.1	0.0	0.0	122.3	498.2
011101	0.0	0.0	73.6	78.5	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	132.0	140.2	0.0	0.0	0.0	0.0	0.0	0.0	424.3
011103	0.0	0.0	466.7	488.8	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	833.5	885.1	0.0	0.0	0.0	0.0	0.0	0.0	2664.1

TABLE: IV ALTERNATIVE: X
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

WBA15A = WJA-A85S130

DATE = 20 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/100	FY 91/101	FY82-101 TOTAL
N11106	0.0	0.0	3.9	3.6	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	6.2	6.6	0.0	0.0	0.0	0.0	0.0	0.0	19.6
N13101	0.0	0.0	0.0	9.2	28.7	22.0	9.5	2.3	1.7	1.8	
	4.1	2.2	9.5	19.7	0.0	0.0	0.0	0.0	0.0	0.0	98.7
N13103	0.0	0.0	166.7	986.2	1196.6	1232.0	792.9	637.6	603.9	276.1	
	283.9	217.2	221.6	809.0	0.0	0.0	0.0	0.0	0.0	0.0	6774.2
N13104	0.0	0.0	0.0	17.1	15.2	21.1	19.9	13.6	12.0	2.6	
	5.1	29.9	26.9	2.0	0.0	0.0	0.0	0.0	0.0	0.0	161.9
N13105	0.0	0.0	0.0	0.0	12.7	9.6	32.6	0.9	2.6	3.0	
	2.7	11.0	10.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	84.3
N13107	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	
	27.9	36.7	69.1	3.3	0.0	0.0	0.0	0.0	0.0	0.0	179.0
N13110	0.0	0.0	11.1	39.1	8.1	8.6	10.8	5.8	5.4	5.0	
	2.3	6.7	7.9	9.6	0.0	0.0	0.0	0.0	0.0	0.0	114.9
N13111	0.0	0.0	0.0	15.3	6.9	7.5	5.1	1.9	2.1	2.0	
	1.7	1.8	9.1	12.7	0.0	0.0	0.0	0.0	0.0	0.0	61.1
N13112	0.0	0.0	0.0	455.7	122.8	119.8	37.7	59.9	77.7	46.9	
	23.0	15.0	18.8	36.2	0.0	0.0	0.0	0.0	0.0	0.0	807.5
N13200	22.5	0.0	0.0	0.0	0.0	0.0	10.5	11.1	19.6	0.0	
	0.0	0.0	0.0	15.9	29.7	18.0	0.0	0.0	0.0	0.0	117.3
N19002	107.3	271.6	326.9	289.3	125.2	55.2	49.3	0.0	0.0	0.0	
	9.0	290.1	199.9	223.7	199.7	200.6	0.0	0.0	0.0	0.0	2293.3
N19003	99.2	50.3	33.9	50.2	19.1	16.3	8.5	0.0	0.0	0.0	
	0.0	10.8	1.0	2.8	9.7	69.5	0.0	0.0	0.0	0.0	316.3
N19004	0.0	152.0	199.8	200.9	86.3	175.1	195.5	0.0	0.0	0.0	
	0.0	267.7	91.2	110.8	172.3	207.2	0.0	0.0	0.0	0.0	1703.3
N19006	0.0	93.9	90.7	102.9	93.6	69.9	151.5	0.0	0.0	0.0	
	0.0	359.6	229.0	299.8	263.1	161.8	0.0	0.0	0.0	0.0	1790.3
N19007	36.8	29.9	11.0	11.6	10.2	12.8	11.1	0.0	0.0	0.0	
	0.0	26.0	10.2	19.7	16.7	53.1	0.0	0.0	0.0	0.0	233.1
N19009	80.6	87.9	93.9	52.9	16.6	17.0	18.9	0.0	0.0	0.0	
	0.0	36.6	20.7	51.1	59.0	57.9	0.0	0.0	0.0	0.0	536.6

TABLE: IV ALTERNATIVE: A
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/97	FY 86/98	FY 87/99	FY 88/00	FY 89/01	FY 90/02	FY 91/03	FY82-103 TOTAL
N19087	38.9	169.5	136.3	149.2	71.1	60.0	59.5	0.0	0.0	0.0	
	0.0	238.3	63.9	126.0	151.6	332.8	0.0	0.0	0.0	0.0	1588.1
N19010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19101	0.0	0.0	0.0	0.0	7.5	9.2	9.3	9.2	0.9	2.6	
	0.0	0.0	9.5	0.0	0.0	0.0	3.9	8.7	7.9	7.6	57.1
N19102	0.0	0.0	0.0	55.0	569.1	601.9	639.9	902.0	86.9	109.2	
	0.0	0.0	193.2	0.0	0.0	0.0	296.1	938.6	1200.8	1188.9	6222.6
N19109	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N19302	0.0	0.0	3.7	56.3	92.3	11.3	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.6	111.8	264.0
N19303	0.0	0.0	53.0	348.6	323.8	231.6	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	315.2	730.9	2002.6
N19401	0.0	0.0	75.6	111.2	56.1	1.6	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	229.6	241.8	710.9
N19500	163.9	179.0	0.0	0.0	0.0	10.2	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	35.8	0.0	0.0	368.1	752.6
N19600	11.9	0.0	0.0	0.0	0.0	0.0	0.0	5.3	0.0	0.0	
	0.0	0.0	7.1	8.1	18.3	8.6	0.0	0.0	0.0	0.0	56.8
N19201	60.6	529.1	1109.9	666.2	23.9	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	440.3	0.0	3030.0
N19202	0.0	106.7	991.8	999.5	29.3	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	237.2	0.0	1359.5
N19203	0.0	151.9	278.7	269.6	31.9	0.0	0.0	0.0	0.0	0.0	
	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	59.1	0.0	783.2
N19204	0.0	93.8	75.1	19.9	1.8	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	185.1
N19205	0.0	70.0	72.3	6.3	9.3	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	151.9

TABLE: IV ALTERNATIVE: X
PROCUREMENT, CURRENT YEAR
DOLLARS (IN MILLIONS)

RUN1SA - SUA-4855138 DATE - 20 AUG 80

	FY 82/794	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
SSN	130.1	130.7	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	
0179UI	0.0	0.0	0.0	0.0	0.0	56.2	123.1	0.0	0.0	909.0	855.9
0179UZ	0.0	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	86.5	193.1	0.0	0.0	0.0	279.2
----SUMMARY----											
	1160.6	2936.7	3886.8	6099.8	2880.7	2828.6	2059.9	1235.8	895.0	610.2	
	928.7	1729.5	2132.9	2962.2	1077.6	1902.7	768.3	1059.7	2683.9	3399.0	40149.6

N-11

TABLE: V ALTERNATIVE: X
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

RUN1SA - RUN-CLASSIFY DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
RU0100	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
RU0200	0.0	0.0	0.3	0.1	0.0	0.1	0.0	0.1	0.0	0.1	
	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.2	0.3	0.2	3.5
RU0300	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RU0700	3.2	3.2	3.2	0.6	0.3	0.0	0.3	0.0	0.0	0.3	
	0.0	0.0	0.3	0.0	0.0	0.3	0.0	0.0	0.3	0.3	12.3
RU0800	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.7
RU1000	0.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
RU1100	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
RU1300	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RU1400	1.1	0.3	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	
	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	2.7
RU1500	9.6	9.6	9.6	9.6	0.3	0.0	0.0	0.3	0.0	0.0	
	0.3	0.0	0.0	0.0	0.3	0.0	0.0	0.3	0.0	0.0	19.9
RU1600	1.9	2.2	2.2	2.2	2.2	2.2	2.2	2.2	0.7	0.0	
	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.7	0.0	18.9
RU1800	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RU2302	0.9	0.8	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.2	
	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.2	0.0	2.0
RU2303	2.2	1.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.5	
	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.5	0.0	5.2
RU2307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RU2900	1.0	0.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.6	
	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.6	0.0	0.0	4.8

TABLE: 8 ALTERNATIVE: 1
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - DUA-ABSSIJV

DATE - 20 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.5	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.2	0.1	0.1	1.5
[illegible]	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	
	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.3	1.2
[illegible]	1.2	1.2	0.9	0.3	0.3	0.3	0.3	0.3	0.3	0.3	
	0.3	0.3	0.9	0.9	0.3	0.3	0.3	0.3	0.3	0.3	8.1
[illegible]	0.5	0.9	0.2	0.0	0.0	0.0	0.2	0.0	0.3	0.5	
	0.2	0.2	0.2	0.2	0.0	0.0	0.2	0.0	0.0	0.0	3.1
[illegible]	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.2	0.2	0.0	
	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2	1.2
[illegible]	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
[illegible]	0.9	0.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
[illegible]	1.0	1.0	1.0	1.0	1.0	1.0	0.6	0.1	0.0	0.0	
	0.0	0.1	0.0	0.0	0.0	0.1	0.2	0.1	0.0	0.2	7.4
[illegible]	1.0	0.2	0.0	0.2	0.0	0.2	0.5	0.2	0.7	1.0	
	0.0	1.1	1.0	0.3	0.2	0.0	0.2	0.0	0.0	0.2	7.6
[illegible]	5.0	5.0	3.5	0.7	0.7	0.0	0.7	0.7	0.8	2.2	
	3.0	2.7	1.5	0.7	0.7	0.0	0.7	0.0	0.7	0.0	29.3
[illegible]	0.7	0.7	0.7	0.7	.2	0.0	0.0	0.2	0.0	0.2	
	0.9	0.9	0.9	0.6	0.9	0.2	0.2	0.0	0.2	0.3	6.0
[illegible]	0.6	0.5	0.2	0.0	0.2	0.0	0.0	0.2	0.0	0.0	
	0.2	0.0	0.2	0.0	0.2	0.2	0.2	0.2	0.0	0.2	3.1
[illegible]	2.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	
	0.0	0.0	0.0	0.8	1.8	1.7	0.8	0.0	0.0	1.8	11.1
[illegible]	0.0	0.0	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	15.2
[illegible]	0.0	0.0	36.9	36.9	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	36.9	36.9	0.0	0.0	0.0	0.0	0.0	0.0	147.6

TABLE: V ALTERNATIVE: X
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

RMAISA - OUA-AESSIAY

DATE - 20 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
0111W6	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	1.2
0131W1	0.0	0.0	0.0	0.3	0.9	0.6	0.3	0.1	0.0	0.0	
	0.0	0.0	0.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0	2.6
0131W3	0.0	0.0	9.8	51.8	56.6	57.2	32.6	26.3	23.9	10.1	
	0.0	7.0	6.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	296.9
0131W9	0.0	0.0	0.0	1.1	0.8	1.1	0.7	0.6	0.5	0.1	
	0.7	1.0	0.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0	7.1
0131W6	0.0	0.0	0.0	0.0	0.5	0.2	1.2	0.0	0.1	0.1	
	0.1	0.3	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	2.9
0131W7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.6	1.6	1.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	3.6
0131W8	0.0	0.0	0.9	1.3	0.3	0.3	0.3	0.2	0.1	0.1	
	0.1	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	3.7
0131X1	0.0	0.0	0.0	0.7	0.9	0.9	0.2	0.1	0.1	0.1	
	0.1	0.1	0.1	0.9	0.0	0.0	0.0	0.0	0.0	0.0	2.9
0131X2	0.0	0.0	0.0	0.2	3.7	3.3	1.0	1.5	1.8	1.0	
	2.5	0.3	0.3	0.6	7.0	0.0	0.0	0.0	0.0	0.0	22.2
0132W0	0.9	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.9	0.0	
	0.0	0.0	0.0	0.3	0.9	0.3	0.0	0.0	0.0	0.0	2.9
0190U2	5.7	13.6	15.5	12.7	5.2	2.2	2.9	0.0	0.0	0.0	
	0.0	0.0	3.7	5.9	9.5	9.3	0.0	0.0	0.0	0.0	83.2
0190U3	2.9	2.8	1.8	2.5	0.9	0.7	0.9	0.0	0.0	0.0	
	0.0	0.3	0.0	0.1	0.2	1.5	0.0	0.0	0.0	0.0	14.1
0190U9	0.0	0.0	0.1	7.9	3.2	6.2	9.8	0.0	0.0	3.0	
	0.0	0.0	0.9	2.9	3.5	3.9	0.0	0.0	0.0	0.0	52.3
0190W0	0.0	2.1	9.2	9.5	1.8	2.5	5.5	0.0	0.0	0.0	
	0.9	9.7	6.6	7.0	5.6	3.9	0.0	0.0	0.0	0.0	91.9
0190W7	1.2	0.9	0.9	0.9	0.3	0.9	0.3	0.0	0.0	0.0	
	0.0	0.5	0.2	0.3	0.3	0.0	0.0	0.0	0.0	0.0	6.0
0190W8	2.6	2.7	1.3	1.9	0.9	0.9	0.9	0.0	0.0	0.0	
	0.0	0.6	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5

TABLE: V ALTERNATIVE: 5
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 20 AUG 80

SSN	FY 82/94	FY 83/94	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	1.3 0.0	7.0 5.9	5.3 1.3	5.5 2.5	2.5 2.9	2.0 5.9	1.8 0.0	0.0 0.0	0.0 0.0	0.0 0.0	93.9
[redacted]	0.0 9.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.5	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.1	0.0 0.0	0.2 0.0	0.1 0.0	0.1 0.0	0.1 0.1	0.0 0.1	0.0 0.1	0.9
[redacted]	0.0 0.0	0.0 0.0	0.0 2.9	1.5 0.0	15.5 0.0	15.6 0.0	15.6 3.9	9.2 11.8	1.9 12.2	2.1 13.3	107.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[redacted]	0.0 0.0	0.0 0.0	0.1 0.0	1.5 0.0	1.1 0.0	0.3 0.0	0.0 0.0	0.0 0.0	0.0 0.9	0.0 1.2	4.6
[redacted]	0.0 0.0	0.0 0.0	1.5 0.0	7.5 0.0	0.9 0.0	5.2 0.0	0.0 0.0	0.0 0.0	0.0 3.2	0.0 7.7	36.6
[redacted]	0.0 0.0	0.0 0.0	1.9 0.0	2.7 0.0	1.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 2.1	0.0 2.3	10.3
[redacted]	7.5 0.0	7.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.9 0.0	0.0 0.7	0.0 0.0	0.0 0.0	0.0 4.9	25.5
[redacted]	0.5 0.0	0.0 0.0	0.0 0.1	0.0 0.1	0.0 0.3	0.0 0.1	0.0 0.0	0.1 0.0	0.0 0.0	0.0 0.0	1.2
[redacted]	1.7 0.0	19.7 0.0	29.0 0.0	21.3 0.0	0.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 9.1	0.0 0.0	71.3
[redacted]	0.0 0.0	2.7 0.0	11.7 0.0	11.2 0.0	0.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 2.1	0.0 0.0	28.2
[redacted]	0.0 0.0	3.7 0.0	6.7 0.0	6.0 0.0	0.6 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.5	0.0 0.0	17.7
[redacted]	0.0 0.0	2.5 0.0	1.9 0.0	0.3 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	4.7
[redacted]	0.0 0.0	1.6 0.3	1.0 0.0	0.1 0.0	0.1 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	3.0

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TABLE: 9 ALTERNATIVE: E
1ST & 2ND DESTINATION, CONSTANT FY82
DOLLARS (IN MILLIONS)

RDAISA - DUA-ABSSIJV

DATE - 20 AUG 80

SSN	FY 82/84	FY 83/85	FY 84/86	FY 85/87	FY 86/88	FY 87/89	FY 88/90	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
819041	6.5 0.0	6.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.1 1.1	0.0 2.3	0.0 0.0	0.0 0.0	0.0 6.9	22.9
819082	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	1.7 1.5	0.0 2.8	0.0 0.0	0.0 0.0	0.0 0.0	6.5
----SUMMARY----											
	62.7 15.8	101.5 97.8	156.1 70.1	203.8 79.6	110.9 22.8	106.3 26.9	72.6 12.9	93.3 19.0	32.1 30.1	19.8 92.1	1264.1

TABLE: 91 ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[redacted] - [redacted]

DATE = 20 AUG 80

[redacted]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]											
[redacted]	973	1174	1371	1491	1599	1965	1784	1983	1982	1981	
	1900	1979	1978	1977	1976	1975	1974	1973	1972	1951	37156
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	9960	9162	8867	9396	9891	9893	9897	9899	9853	9855	
[redacted]	9859	9861	9856	9864	9863	9821	9913	9915	9834	9812	186217
[redacted]	36	36	34	33	32	31	30	29	48	27	454
[redacted]	26	26	29	23	22	16	4	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	93	93	93	93	93	93	93	93	91	37	
[redacted]	33	33	71	146	146	163	183	186	179	169	1628
[redacted]	208	208	208	208	208	208	208	208	208	208	2943
[redacted]	208	208	191	143	88	29	4	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]											
[redacted]	739	1436	2327	3619	9292	9576	9571	9599	9623	9608	
[redacted]	9626	9651	9636	9659	9679	9663	9680	9709	9688	9705	41719
[redacted]	2006	2027	2000	1996	1984	1972	1961	1950	1939	1928	38547
[redacted]	1913	1906	1895	1884	1874	1869	1859	1849	1834	1829	853
[redacted]	170	212	211	227	33	0	0	0	0	0	
[redacted]	0	0	0	0	0	0	0	0	0	0	
[redacted]											
[redacted]	2896	2997	2733	2797	2780	2763	2796	2749	2714	2695	
[redacted]	2870	2799	2800	2791	2779	2757	2740	2743	2699	2671	54183
[redacted]	0	0	0	0	0	0	0	0	0	0	0
[redacted]	0	0	0	0	0	0	0	0	0	0	0

M-17

TABLE: VI ALTERNATIVE: X
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

WDA15A - WUA-A155790

DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
6U1600											
RUD	316	381	476	505	507	506	505	504	503	502	
SUB	681	560	499	498	497	496	495	494	493	492	9669
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
6W1100											
RUD	249	329	799	878	882	906	890	894	898	902	
SUB	906	910	914	918	922	926	930	934	938	942	17022
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
6U1300											
RUD	185	266	348	362	339	326	313	338	362	349	
SUB	336	323	310	336	359	346	333	320	338	349	6507
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
6U1900											
RUD	1117	1278	1517	1599	1601	1599	1587	1580	1619	1666	
SUB	1666	1706	1798	1865	1855	1846	1837	1828	1819	1805	33175
	223	218	216	219	212	210	208	206	204	202	
OVERAGE	201	162	79	19	1	0	0	0	0	0	2565
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
6U1500											
RUD	1489	2283	3721	6371	7117	7945	7969	7934	7960	7984	
SUB	7949	7976	7999	7969	7929	7955	7979	7944	7970	7994	139223
	0	0	0	0	0	0	0	0	0	0	
OVERAGE	6769	9069	3998	1575	5	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											14911

TABLE: VI ALTERNATIVE: X
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE = 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	3194	3566	9098	9938	5875	6807	7735	8659	9578	10273	
	10536	10539	10992	10545	10498	10651	10609	10557	10510	10563	170310
	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	5885	5775	5798	5798	5798	5798	5798	5798	5798	5798	
	5798	5798	5798	5798	5739	5707	5650	5586	5531	5373	119222
	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	228	274	996	696	699	699	659	684	689	684	
	699	729	729	729	739	769	768	762	756	770	12992
	1298	1292	1232	1221	1211	1201	1191	1181	1171	1161	
[illegible]	1161	1191	1131	1121	1111	1101	1091	1082	1073	1069	23125
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	315	599	1153	1478	1622	1498	1534	1600	1604	1578	
	1612	1675	1678	1651	1685	1748	1750	1722	1694	1726	29822
	1186	1176	1158	1138	1119	1100	1081	1063	1045	1028	
[illegible]	1011	996	979	963	997	931	915	900	885	869	20488
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
[illegible]											
[illegible]	16	16	16	16	16	16	16	16	16	16	
	16	16	16	16	16	16	16	16	16	16	320
	0	0	0	0	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: X
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

ROA15A - BUA-ASSIGN

DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
BU24BU											
RUB	762	785	978	1103	1107	1041	1085	1119	1122	1096	
SUB	1098	1131	1139	1107	1110	1143	1196	1119	1122	1156	21442
AVERAGE	59	58	56	51	47	44	42	40	37	35	
	33	32	31	30	29	28	27	26	25	24	754
	57	55	53	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	165
BU25BU											
RUB	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											0
BU32BU											
RUB	1193	1315	1559	1697	1729	1731	1731	1731	1731	1731	
SUB	1731	1731	1731	1731	1731	1725	1718	1735	1794	1859	33628
AVERAGE	184	188	187	184	185	184	183	182	181	180	
	179	178	177	176	175	179	173	165	96	32	3359
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
BU34BU											
RUB	476	519	562	560	548	536	529	512	500	486	
SUB	524	574	572	560	548	536	524	551	574	531	10715
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											0
BU36BU											
RUB	1485	1969	1866	2159	2269	2326	2378	2428	2477	2525	
SUB	2671	2615	2659	2727	2825	2902	2945	2989	3042	3088	49546
AVERAGE	2023	1997	1990	1881	1845	1772	1720	1670	1621	1573	
	1627	1583	1939	1371	1273	1196	1153	1109	1055	1010	30638
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: 21 ALTERNATIVE: X
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 20 AUG 80

ROLES - SUBORDINATION	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
SEA											
	82	93	94	95	96	97	98	99	100	101	
SUBTOTAL	9626	5107	6052	6830	6800	6758	6686	6757	6834	6705	129967
	6593	6576	6631	6889	6744	6722	6655	6728	6830	6788	
	0	0	0	0	0	0	0	0	0	0	0
ROU	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERHEAD	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	704	774	782	734	767	802	782	762	767	786	15422
	773	793	778	813	793	773	753	733	768	789	
	0	0	0	0	0	0	0	0	0	0	0
ROU	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERHEAD	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	210	330	519	588	583	578	573	568	562	544	9985
	517	500	492	987	982	977	972	967	911	519	
	0	0	0	0	0	0	0	0	0	0	0
ROU	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERHEAD	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	14	88	274	982	892	812	612	612	612	612	10626
	614	612	612	612	612	612	612	612	612	612	
	0	0	0	0	0	0	0	0	0	0	0
ROU	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERHEAD	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	40077	93729	50913	59321	52497	49420	50567	54987	56602	56776	1075872
	56692	56508	56774	57040	56908	56668	56429	56360	56463	56498	
	0	0	0	0	0	0	0	0	0	0	0
ROU	0	0	0	0	0	0	0	0	0	0	0
SUB	0	0	0	1686	6040	7840	3747	0	0	0	23460
OVERHEAD	0	1758	2342	0	0	0	0	0	0	0	

TABLE: VI ALTERNATIVE: X
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE = 20 AUG 80

SSN	FY 82/84	FY 83/85	FY 84/86	FY 85/87	FY 86/88	FY 87/89	FY 88/90	FY 89/91	FY 90/100	FY 91/101	FY82-101 TOTAL
000200											
MID	26009	27961	30359	30520	30686	30852	30333	30001	30131	30131	
SUB	29996	29996	29996	29996	29996	30359	30520	30686	30852	30968	599833
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
000400											
MID	37892	39571	56765	55867	59999	60676	60493	60629	61093	60329	
SUB	59609	59609	59609	59609	59800	60410	60913	60916	60919	60922	1193662
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	1927	1980	1970	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											23305
000600											
MID	8689	8851	9729	11052	11809	12096	12108	11900	11912	11924	
SUB	11796	11773	11773	11773	11773	11773	11821	11985	11988	11829	228399
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	910	1038	1038	25	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
											3011
000700											
MID	3776	4126	4766	5089	5108	5139	5158	5083	5109	5133	
SUB	5068	5089	5108	5139	5158	5115	5065	5021	5068	5077	99356
	0	0	0	0	0	0	0	0	0	0	
AVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	30	
										0	0
001000											
MID	736	898	1192	1228	1229	1220	1211	1202	1193	1234	
SUB	1486	1486	1273	1265	1258	1260	1261	1298	1339	1325	29196
	139	133	132	130	129	128	113	91	82	80	
AVERAGE	79	78	66	36	18	2	0	0	0	0	1423
	76	66	0	0	0	0	0	0	0	0	
											142

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 20 AUG 80

[illegible]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	0	0	0	979	3262	9891	5212	5207	5201	5195	
[illegible]	5184	5183	5177	5161	5200	5212	5210	5209	5198	5192	81893
[illegible]	3937	3923	3916	3099	2206	976	163	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	16720
[illegible]	0	0	828	928	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	1256
[illegible]											
[illegible]	0	0	0	10170	33873	50751	54034	53910	53782	53654	
[illegible]	53626	53498	53270	53375	53796	54063	54013	53885	53757	53629	846886
[illegible]	28988	28907	28788	26901	20903	10158	1799	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	146439
[illegible]	0	0	9691	7757	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	12498
[illegible]											
[illegible]	0	0	0	52	174	262	279	279	279	279	
[illegible]	479	279	279	279	279	279	279	279	279	279	9399
[illegible]	178	179	169	169	154	85	16	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	941
[illegible]	0	0	0	6	0	0	0	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	6
[illegible]											
[illegible]	0	0	0	0	22	126	301	493	505	520	
[illegible]	521	521	521	529	596	573	575	569	553	542	7357
[illegible]	663	654	638	580	998	285	154	65	16	1	
[illegible]	0	0	0	0	0	0	0	0	0	0	3504
[illegible]	0	0	0	0	119	106	27	0	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	247
[illegible]											
[illegible]	0	0	0	839	7109	21215	38910	54693	65812	74029	
[illegible]	86079	83581	85751	87566	89911	90796	90853	90391	89929	89467	1140327
[illegible]	59220	52989	50932	98662	95101	39941	34009	28221	21852	14557	
[illegible]	8993	9958	2888	1269	333	93	0	0	0	0	908499
[illegible]	2692	3666	6382	11306	17327	21723	9600	1834	0	0	
[illegible]	0	0	0	0	0	0	0	0	0	0	79300

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TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 20 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
613109											
AUG	0	0	0	0	91	315	585	893	1055	1229	
	1390	1399	1616	1793	1930	1988	1989	1986	1983	1980	21967
SUB	1998	1976	1967	1960	1934	1371	1260	1098	917	750	
	639	576	958	232	50	0	0	0	0	0	19680
AVERAGE	3	3	13	76	185	195	62	3	0	0	
	0	0	0	0	0	0	0	0	0	0	520
613105											
AUG	0	0	0	0	0	93	133	289	472	553	
	577	596	639	700	759	783	784	780	776	772	8647
SUB	397	390	383	367	336	311	289	267	228	211	
	191	168	130	65	19	0	0	0	0	0	3739
AVERAGE	0	5	37	66	71	107	140	127	0	0	
	0	0	0	0	0	0	0	0	0	0	553
613107											
AUG	0	0	0	0	0	0	0	0	0	0	
	0	65	249	693	996	1066	1087	1089	1081	1078	7473
SUB	1596	1569	1562	1595	1592	1539	1536	1530	1501	1411	
	1296	1099	773	386	82	0	0	0	0	0	18851
AVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
613110											
AUG	0	0	0	36	202	931	566	696	718	769	
	899	826	849	879	918	966	948	939	930	921	12330
SUB	935	917	397	377	398	316	282	236	181	135	
	102	76	55	27	6	0	0	0	0	0	3387
AVERAGE	29	28	59	88	107	28	35	10	0	0	
	3	0	0	0	0	0	0	0	0	0	422
613111											
AUG	0	0	0	0	90	277	934	537	598	620	
	626	639	635	691	689	738	799	722	700	678	9360
SUB	550	526	969	905	319	222	145	80	34	15	
	7	1	0	0	0	0	0	0	0	0	2781
AVERAGE	67	63	149	298	190	61	31	5	0	0	
	0	0	0	0	0	0	0	0	0	0	854

TABLE: VI ALTERNATIVE: 1
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 20 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
613812											
AUU	0	0	0	0	490	2102	3472	4232	4674	5089	
SUB	5508	5782	5911	5963	6079	6155	6163	6133	6103	6073	80229
AVENAGE	3729	3699	3965	3112	2517	1935	1611	1986	1302	926	
	587	233	109	90	0	0	0	0	0	0	29699
	85	376	996	1676	1985	1358	526	68	0	0	
	0	0	0	0	0	0	0	0	0	0	7099
613200											
AUU	163	192	269	316	318	318	318	331	352	348	
SUB	327	318	318	318	327	333	329	331	335	335	6196
AVENAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
613002											
AUU	139	773	2589	6770	9399	12203	13690	14907	14811	14921	
SUB	14989	14887	15963	16732	18002	19197	20355	21118	21321	21297	271966
AVENAGE	10291	10159	10098	9860	9674	9485	9212	8926	8686	8423	
	8070	7824	6815	6099	5655	3860	2806	2193	1671	1817	140704
	28	212	917	511	801	925	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	2394
613003											
AUU	47	269	766	1316	1779	2209	2963	2602	2672	2686	
SUB	2689	2682	2701	2736	2757	2740	2906	3083	3151	3149	45425
AVENAGE	991	969	962	950	995	917	897	765	706	669	
	690	617	592	579	563	590	969	317	208	177	13395
	0	0	0	10	89	99	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	143
613009											
AUU	0	0	957	1696	3209	5615	6765	6933	7761	7967	
SUB	7990	7911	8321	9107	9656	10175	10920	11504	11653	11611	137198
AVENAGE	6968	6697	6922	6266	6179	6128	6092	5262	4658	4123	
	3980	2776	2315	2129	1879	1355	709	229	32	0	73999
	367	920	969	969	680	299	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	2539

TABLE: VI ALTERNATIVE: E
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

ROA15A - RWA-A855190

DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
D19084											
ROU	0	0	100	787	1846	2803	3986	4399	5222	5516	
SUB	5997	5970	6222	7996	9760	11919	12799	13522	13666	13619	129080
OVERAGE	11990	11196	10821	10606	10963	10329	10130	9899	9393	8793	
	8015	7230	6363	5280	3813	2163	860	217	58	95	136992
	379	500	599	676	769	129	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	3032
D19087											
ROU	1	59	200	325	391	934	979	611	530	521	
SUB	901	901	986	518	699	569	615	670	675	651	9151
OVERAGE	253	232	205	188	178	169	195	130	122	117	
	112	106	96	89	78	58	29	16	12	11	2320
	27	25	25	27	26	6	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	135
D19088											
ROU	0	153	672	1022	1348	1662	1671	1797	1798	1806	
SUB	1797	1788	1816	1887	1980	2103	2294	2391	2361	2399	32325
OVERAGE	800	794	789	777	771	766	759	736	693	653	
	622	589	556	542	497	329	207	139	111	109	11159
	0	0	0	0	0	6	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	8
D19089											
ROU	0	60	973	1277	2121	2772	3167	3916	3556	3550	
SUB	3906	3918	3691	3992	4301	4562	5057	5507	5597	5498	65420
OVERAGE	3089	2932	2606	2613	2392	2266	2158	2067	1976	1899	
	1792	1618	1387	1206	1018	737	923	189	58	20	32405
	290	317	382	999	974	85	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	1976
D19010											
ROU	0	0	0	0	0	0	0	0	0	0	
SUB	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0

TABLE: VI ALTERNATIVE: E
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

RUN ID - RUA-E8B1AU

DATE - 20 AUG 80

ASSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
015101											
RUD	0	0	0	0	0	101	299	970	599	691	
	736	767	750	762	761	782	766	733	729	729	9656
SUD	819	870	841	348	219	100	37	16	10	6	
	1	0	0	0	0	0	0	0	0	0	2792
OVERAGE	282	330	496	893	362	986	301	176	55	0	
	0	0	0	0	0	0	0	0	0	0	2979
015102											
RUD	0	0	0	0	792	9633	32976	61680	87599	103823	
	110060	111940	111916	112836	113307	113940	112277	111263	110885	110885	1413939
SUD	57905	58091	37192	26890	19932	12711	8126	6377	5255	3399	
	1350	232	0	0	0	0	0	0	0	0	230235
OVERAGE	23315	26011	32911	98363	99203	99333	95000	28736	7336	0	
	0	0	0	0	0	0	0	0	0	0	292997
015103											
RUD	0	0	0	0	0	0	0	0	0	0	
SUD	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
015201											
RUD	0	0	0	0	0	0	0	0	0	0	
SUD	0	0	0	0	0	0	0	0	0	0	0
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
015202											
RUD	0	0	0	21	301	1261	2079	2908	2958	2955	
	2952	2999	2996	2993	2990	2937	2939	2931	2929	2929	35993
SUD	1891	1838	1836	1616	902	619	260	99	0	0	
	0	0	0	0	0	0	0	0	0	0	5955
OVERAGE	0	0	63	388	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	443

TABLE: VI ALTERNATIVE: 4
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 20 AUG 80

	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL

TABLE: VI ALTERNATIVE: A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

DATE - 20 AUG 80

ASC	FY 74/78	FY 79/83	FY 84/88	FY 89/93	FY 94/98	FY 97/97	FY 98/98	FY 99/99	FY 00/100	FY 01/101	FY82-101 TOTAL
210210											
MOU	0	0	77	656	2163	3849	5518	6539	6522	6510	
SOU	9998	9986	9974	9962	9950	9938	9926	9914	9901	9998	69313
OVERAGE	903	962	399	395	391	388	386	389	382	380	
	478	478	378	372	370	367	357	326	259	140	7499
	0	0	0	0	0	0	0	0	0	0	0
210212											
MOU	0	0	105	576	1586	4388	2719	2737	2721	2705	
SOU	4887	4673	2667	2691	2625	2609	2593	2577	2561	2559	91633
OVERAGE	105	105	104	103	102	100	99	98	97	96	
	95	99	93	92	91	90	88	79	60	32	1825
	0	0	0	0	0	0	0	0	0	0	0
210214											
MOU	0	0	71	336	870	782	803	809	803	802	
SOU	803	800	799	798	797	796	795	794	793	792	13012
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
210216											
MOU	0	0	67	489	907	979	709	713	712	711	
SOU	710	709	708	707	706	705	704	703	702	701	11509
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
210218											
MOU	890	1993	2852	3856	9035	9050	9066	9066	9065	9060	
SOU	9065	9050	9045	9040	9035	9021	9022	9049	9053	9050	73761
OVERAGE	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	

TABLE VI ALTERNATIVE A
VEHICLES ASSETS COMPUTED AS OF MIDYEAR

[illegible] - [illegible]

DATE - 20 AUG 80

[illegible]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	1026	1029	1029	1029	1029	1029	1166	1356	1902	1901	
[illegible]	1393	1397	1396	1393	1391	1367	1362	1389	1900	1399	25363
[illegible]	1289	1696	1963	1961	1699	1297	699	201	26	1	
[illegible]	0	0	0	0	0	0	0	0	0	0	10262
[illegible]	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0
----[illegible]----											
[illegible]	153070	169072	406360	459060	317779	385699	951172	511936	557265	583035	
	599570	600169	606066	612615	621299	627650	629509	629908	629559	624136	9768931
[illegible]	41070	20067	103170	106070	197006	118999	92988	77689	65955	53760	
	92709	36196	29376	29033	20002	15622	11895	9962	8207	7599	1522999
[illegible]	55170	50060	65000	72969	79606	77433	59969	30957	7391	0	
	0	0	0	0	0	0	0	0	0	0	989057

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UNCLASSIFIED

TABLE VII ALTERNATIVE:
OPERATIONS AND SUPPORT, CONSTANT FY02
DOLLARS (IN MILLIONS)

DATE - 28 AUG 00

PAGE 1

UNCLASSIFIED

TABLE: VII ALTERNATIVE: X
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

ADA15A - AUA-AA55191

DATE - 20 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
SUIUCU											
AOD	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	
SUB	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	11.7
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUIIUU											
AOD	0.5	0.6	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
SUB	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	19.7
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUISUU											
AOD	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
SUB	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	7.7
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUI4UU											
AOD	1.6	1.8	2.2	2.3	2.3	2.3	2.3	2.2	2.3	2.4	
SUB	2.4	2.4	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	47.3
OVERAGE	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	3.6
	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUI5UU											
AOD	1.8	3.1	5.1	7.9	9.8	10.9	10.9	10.9	10.9	11.0	
SUB	10.9	10.9	11.0	10.9	10.9	10.9	10.9	10.9	10.9	11.0	191.0
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	7.8	5.5	4.7	4.1	0.0	0.0	0.0	0.0	0.0	0.0	20.1
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
001600											
MOD	9.7	5.5	6.9	7.7	9.1	10.6	12.0	13.5	14.9	16.0	
SUB	16.9	16.9	16.3	16.9	16.6	16.6	16.5	16.9	16.9	16.9	265.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001800											
MOD	0.0	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	
SUB	7.8	7.8	7.8	7.8	7.8	7.7	7.6	7.5	7.5	7.3	154.8
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002302											
MOD	0.3	0.9	0.6	0.8	0.9	0.9	0.9	0.9	1.0	0.9	
SUB	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.0	1.1	18.0
	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	
OVERAGE	1.6	1.6	1.7	1.6	1.5	1.5	1.5	1.5	1.5	1.5	32.1
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002303											
MOD	0.9	0.8	1.6	1.9	2.0	1.9	2.0	2.1	2.1	2.0	
SUB	4.1	2.2	2.2	2.1	2.2	2.3	2.3	2.2	2.2	2.2	38.7
	1.6	1.6	1.6	1.5	1.4	1.4	1.4	1.4	1.4	1.3	
OVERAGE	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.1	1.1	26.4
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002307											
MOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE VII ALTERNATIVE: A
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

RUSSIA - WUA-RSSI91

DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
SU27UU											
NUU	1.7	1.8	1.8	1.9	1.9	1.8	1.8	1.9	1.9	1.8	
SUB	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	36.0
	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
OVERAGE	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.4
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.3
SU25UU											
NUU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
SU33UU											
NUU	1.5	1.7	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
SUB	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3	2.4	42.9
	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
OVERAGE	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.0	3.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
SU29UU											
NUU	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	
SUB	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	15.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
SU19UU											
NUU	1.7	1.9	2.9	2.8	3.0	3.0	3.1	3.2	3.2	3.3	
SUB	3.9	3.9	3.5	3.6	3.7	3.8	3.8	3.9	4.0	4.0	64.7
	2.6	2.6	2.5	2.5	2.9	2.3	2.2	2.2	2.1	2.1	
OVERAGE	2.0	1.9	1.9	1.8	1.7	1.6	1.5	1.4	1.4	1.3	40.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: 1
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

DATE - 20 AUG 80

???	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
0U5000											
MOD	9.5	5.0	5.7	6.4	6.6	6.5	6.5	6.5	6.6	6.5	
SUS	6.4	6.4	6.4	6.5	6.5	6.5	6.4	6.5	6.6	6.6	125.6
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
0U5200											
MOD	1.0	1.0	0.9	0.9	0.9	1.0	1.0	0.9	0.9	1.0	
SUS	1.0	0.9	1.0	1.0	1.0	1.0	0.9	0.9	1.0	1.0	19.2
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
0 5400											
MOD	0.7	0.7	0.6	0.7	0.7	0.7	0.7	0.7	0.6	0.6	
SUS	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.6	11.6
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
0U5700											
MOD	0.0	0.1	0.3	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
SUS	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	13.7
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
0U5800											
MOD	37.5	41.1	47.7	50.8	49.1	46.3	47.3	51.0	53.0	53.1	
SUS	53.0	52.9	53.1	53.9	53.3	53.0	52.8	52.8	52.8	52.9	1006.9
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	2.2	1.6	5.7	7.3	3.5	0.0	0.0	0.0	
											21.9

TABLE: VII ALTERNATIVE: E
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NUAISA - NUA-SSSSIPI

DATE - 20 AUG 80

SSN	FY 82/84	FY 83/85	FY 84/86	FY 85/87	FY 86/88	FY 87/89	FY 88/90	FY 89/91	FY 90/100	FY 91/101	FY82-101 TOTAL
SUB/SUU											
MOD	49.9	26.7	29.0	29.1	29.3	29.4	28.9	28.6	28.7	28.7	
SUB	28.6	28.6	28.6	28.6	28.6	29.0	29.1	29.3	29.4	29.1	572.1
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB/SSN											
MOD	36.8	38.6	95.6	59.3	56.3	59.0	58.9	58.9	59.3	58.6	
SUB	57.9	57.9	57.9	57.9	58.1	58.7	58.7	58.7	58.7	58.7	1111.3
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	7.7	7.7	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											22.7
SUB/SSN											
MOD	8.3	8.5	9.3	10.6	11.3	11.6	11.6	11.9	11.9	11.9	
SUB	11.3	11.2	11.2	11.2	11.2	11.2	11.3	11.9	11.9	11.3	218.1
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.9	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
SUU/SUU											
MOD	9.8	5.0	5.8	6.2	6.2	6.3	6.3	6.2	6.2	6.3	
SUB	6.2	6.2	6.2	6.3	6.3	6.2	6.2	6.1	6.2	6.2	121.2
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
DIU/SUU											
MOD	9.9	5.9	6.8	7.5	7.3	7.3	7.2	7.2	7.1	7.4	
SUB	7.7	7.7	7.6	7.5	7.5	7.5	7.5	7.7	8.0	7.9	144.0
OVERAGE	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.7	0.6	0.6	
	0.6	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0	0.0	10.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											1.1

TABLE: VII ALTERNATIVE: X
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

CLASSIFICATION - UNCLASSIFIED

DATE - 20 AUG 80

SSN	FY 82/96	FY 83/97	FY 84/98	FY 85/99	FY 86/00	FY 87/01	FY 88/02	FY 89/03	FY 90/04	FY 91/05	FY82-16 TOTAL
0[illegible]12											
RUU	0.0	0.0	0.0	0.0	2.9	9.1	19.5	17.7	19.6	21.3	
SUB	23.0	29.2	29.7	25.0	25.9	25.7	25.8	25.6	25.5	25.4	335.9
AVENAGE	15.8	15.9	19.7	13.2	10.6	8.2	6.8	6.3	5.5	3.9	
	2.1	1.8	0.9	0.2	0.0	0.0	0.0	0.0	0.0	0.0	104.1
	0.9	1.6	9.2	7.1	8.9	5.7	2.2	0.3	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9
0[illegible]00											
RUU	0.7	0.9	1.2	1.9	1.9	1.9	1.9	1.5	1.6	1.5	
SUB	1.5	1.9	1.9	1.9	1.5	1.5	1.5	1.5	1.5	1.5	27.7
AVENAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7[illegible]10											
RUU	0.7	9.1	13.6	30.3	99.9	69.2	72.0	75.8	77.9	78.5	
SUB	78.9	78.3	81.3	88.0	99.7	100.9	107.0	111.0	112.1	112.0	1430.2
AVENAGE	55.1	59.6	59.0	53.0	62.0	51.0	49.5	48.0	46.7	45.3	
	93.9	98.9	36.6	32.5	27.2	20.8	15.1	11.5	10.1	9.8	756.6
	0.2	1.1	2.2	2.7	9.3	2.3	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.8
6[illegible]03											
RUU	0.1	1.3	9.0	6.7	9.5	11.6	12.9	13.7	14.0	14.1	
SUB	19.1	19.1	19.2	19.9	19.5	19.6	19.3	19.2	18.6	18.6	238.7
AVENAGE	5.2	5.0	6.0	9.9	9.9	9.8	9.9	9.0	3.7	3.5	
	3.3	3.2	3.1	3.0	2.9	2.8	2.9	1.7	1.1	0.9	69.8
	0.0	0.0	0.0	0.1	0.9	0.3	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
6[illegible]04											
RUU	0.0	0.0	2.5	9.0	17.6	26.3	31.6	38.0	42.6	43.7	
SUB	93.6	93.9	96.6	50.0	53.0	55.8	59.9	63.1	63.9	63.7	752.3
AVENAGE	36.9	36.9	35.9	39.6	34.2	33.8	32.2	29.0	25.7	22.7	
	19.2	15.3	12.8	11.7	10.3	7.5	3.9	1.2	0.2	0.0	404.9
	2.0	2.3	2.6	4.6	3.2	1.3	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0

TABLE: VII ALTERNATIVE: X
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

[illegible] - [illegible]

DATE - 20 AUG 80

SSN	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]											
[illegible]	0.0	0.0	0.9	9.3	10.0	15.3	19.0	23.7	28.5	30.1	
	30.0	29.9	33.9	43.3	53.2	62.3	69.8	73.7	74.5	74.3	676.7
[illegible]	68.1	61.2	59.9	58.2	57.9	56.7	55.6	54.0	51.5	48.0	
	99.0	89.7	89.9	29.0	20.9	11.8	9.7	1.2	0.3	0.2	751.8
[illegible]	2.1	2.7	3.3	3.7	9.2	0.7	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7
[illegible]											
[illegible]	0.0	0.3	1.1	1.8	2.2	2.9	2.7	2.9	3.0	2.9	
	2.8	2.7	2.7	2.9	3.0	3.2	3.4	3.7	3.8	3.6	51.1
[illegible]	1.9	1.3	1.1	1.0	1.0	0.9	0.8	0.7	0.7	0.6	
	0.6	0.6	0.5	0.5	0.9	0.3	0.2	0.1	0.1	0.1	12.9
[illegible]	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
[illegible]											
[illegible]	0.0	0.8	3.1	5.6	7.3	8.5	9.1	9.6	9.8	9.9	
	9.8	9.8	9.9	10.3	10.8	11.5	12.3	12.8	12.9	12.9	176.7
[illegible]	9.5	9.5	9.4	9.3	9.3	9.3	9.3	9.1	3.9	3.7	
	3.6	3.3	3.1	2.9	2.6	1.8	1.2	0.8	0.6	0.6	62.7
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]											
[illegible]	0.0	0.9	2.8	7.5	12.5	16.9	18.7	20.2	21.0	21.0	
	20.6	20.2	21.2	23.6	25.9	27.1	29.9	32.6	33.1	32.5	386.7
[illegible]	18.3	17.9	16.0	14.9	13.2	13.9	12.8	12.3	11.7	11.2	
	10.6	9.6	8.2	7.2	6.0	4.9	2.5	1.1	0.3	0.1	192.2
[illegible]	1.7	1.9	2.1	2.6	2.8	0.5	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.6
[illegible]											
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
[illegible]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: X
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

AUA15A - AUA-8455191

DATE - 20 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
0151U1											
AOU	0.0	0.0	0.0	0.0	0.0	0.3	0.7	1.2	1.5	1.7	
	1.8	1.9	1.9	1.9	2.0	2.0	1.9	1.8	1.8	1.8	24.2
SUB	4.1	1.8	1.3	0.9	0.6	0.3	0.1	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
AVERAGE	0.7	0.8	1.1	1.9	0.9	1.2	0.8	0.9	0.1	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.9
0151U2											
AOU	0.0	0.0	0.0	0.0	1.9	29.9	82.2	156.1	221.6	262.7	
	278.9	283.2	283.1	283.5	286.7	287.0	289.1	281.5	280.5	280.5	3577.9
SUB	199.6	131.2	95.8	69.9	51.9	32.8	21.0	16.5	13.6	8.8	
	3.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	594.2
AVERAGE	60.2	69.2	89.9	109.1	119.0	119.9	116.1	79.1	18.9	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	755.9
0151U9											
AOU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0153U1											
AOU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0153U2											
AOU	0.0	0.0	0.0	0.1	0.9	3.1	5.2	6.0	6.1	6.1	
	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.0	6.0	6.0	88.2
SUB	2.8	2.7	2.7	2.7	2.4	1.6	0.7	0.1	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
AVERAGE	0.0	0.0	0.2	1.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2

TABLE: VII ALTERNATIVE: 3
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

MOAIDA - MOA-2855191

DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
018383											
MOD	0.0	0.0	0.0	1.0	9.5	49.2	58.7	63.5	67.0	66.9	
SUB	66.8	66.7	66.6	66.5	66.9	66.3	66.2	66.1	65.9	65.8	951.1
AVERAGE	28.7	28.6	28.6	28.3	26.8	22.9	19.6	6.5	1.7	0.2	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	186.9
	0.0	0.0	0.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4
018401											
MOD	0.0	0.0	0.0	1.2	5.3	10.6	14.0	14.8	14.8	14.8	
SUB	19.8	19.8	19.8	19.7	19.7	19.7	19.7	19.7	19.4	19.2	222.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	7.1	7.8	6.8	6.8	3.2	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.9
018400											
MOD	13.2	19.1	33.1	93.0	99.9	99.7	99.9	95.1	95.1	95.0	
SUB	99.9	99.7	99.6	99.6	99.9	93.2	38.9	33.7	32.6	32.5	781.6
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
018400											
MOD	0.6	1.3	1.8	1.8	1.8	1.8	1.8	1.8	1.9	2.0	
SUB	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	35.0
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
018401											
MOD	0.3	1.5	5.9	18.7	92.7	69.0	71.6	71.7	71.7	71.6	
SUB	71.6	71.9	71.9	71.3	71.2	71.2	71.1	71.0	71.0	71.6	1131.9
AVERAGE	9.3	9.3	9.3	9.3	9.3	9.3	9.3	4.3	4.3	4.3	
	9.2	9.2	9.2	9.2	4.2	9.2	9.1	3.9	3.1	2.0	81.3
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE: VII ALTERNATIVE: E
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

N0A19A - SWB-ABSSIP1

DATE - 20 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
N16702											
MOD	0.0	0.0	0.5	9.9	19.6	25.9	30.5	30.6	30.5	30.9	
SUB	30.3	30.3	30.2	30.1	30.0	29.9	29.9	29.8	29.7	30.0	467.6
	2.6	2.6	2.6	2.6	2.6	2.5	2.5	2.5	2.5	2.5	
OVERAGE	2.5	2.5	2.9	2.9	2.9	2.9	2.3	2.1	1.7	1.0	97.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N16703											
MOD	0.0	0.0	0.6	3.6	9.1	14.2	16.9	16.5	16.9	16.3	
SUB	16.2	16.1	16.0	15.9	15.8	15.7	15.6	15.6	15.5	15.9	250.9
	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	
OVERAGE	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.4	0.2	13.6
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N16704											
MOD	0.0	0.0	0.9	2.0	3.8	9.6	9.7	9.7	9.7	9.7	
SUB	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	76.6
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N16705											
MOD	0.0	0.0	0.3	1.7	3.9	9.1	9.2	9.2	9.2	9.2	
SUB	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	68.3
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N16681											
MOD	9.6	7.0	15.3	20.8	21.8	21.8	21.8	21.9	21.9	21.8	
SUB	21.8	21.8	21.8	21.7	21.7	21.6	21.6	21.8	21.8	21.8	396.8
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

N-43

TABLE: VII ALTERNATIVE: 8
OPERATIONS AND SUPPORT, CONSTANT FY82
DOLLARS (IN MILLIONS)

NDAISA - DUA-ASSIGN

DATE - 20 AUG 80

SSN	FY 82/94	FY 83/95	FY 84/96	FY 85/96	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
AIRBOZ											
NOU	5.5	5.5	5.5	5.5	5.5	5.5	6.3	7.3	7.6	7.6	
	7.4	7.5	7.5	7.5	7.5	7.9	7.9	7.5	7.6	7.6	
SUB	10.5	9.9	9.1	9.1	9.1	7.6	9.1	1.2	0.2	0.0	136.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVERAGE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.3
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
											0.0
----SUMMARY----											
NOU	179.0	211.5	290.4	419.7	617.9	896.1	1056.3	1236.8	1370.8	1450.4	
	1490.1	1508.7	1529.5	1569.3	1600.7	1628.8	1692.2	1698.2	1697.8	1699.2	23581.8
SUB	723.9	692.8	691.3	693.3	636.8	956.6	378.5	326.0	280.1	232.7	
	189.8	157.3	132.7	110.3	86.9	69.0	99.0	31.0	29.5	21.3	5720.9
AVERAGE	182.7	117.9	162.9	206.3	218.5	221.9	161.7	82.6	19.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1293.0
--ESCALATED BY UNA--											
NOU	182.9	231.6	339.7	521.9	819.5	1185.6	1571.8	1959.6	2300.6	2585.0	
	2820.6	3032.8	3266.2	3496.9	3859.0	4162.8	4459.9	4753.2	5046.7	5347.9	51975.9
SUB	737.8	760.6	760.2	737.1	708.2	638.2	563.2	513.6	420.1	414.7	
	367.7	316.2	283.3	260.1	209.2	163.6	119.5	89.9	75.0	69.3	8225.0
AVERAGE	189.7	129.1	190.0	466.3	288.3	310.9	240.6	130.5	31.9	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1682.3

N-44

TABLE: 1B ALTERNATIVE: E
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

WUA15A - WUA-A455:94

DATE - 20 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
WUU1UU	7.5	7.7	9.3	3.5	2.9	2.9	2.9	2.9	2.9	2.9	
	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	3.7	62.7
WUU2UU	13.6	19.5	18.7	8.8	7.7	9.1	7.7	9.2	7.8	9.2	
	7.8	9.2	9.2	9.7	9.1	9.1	7.8	10.1	11.9	10.8	193.0
WUU3UU	8.9	8.9	8.1	8.9	8.9	8.9	8.9	8.9	8.9	8.3	
	8.3	8.3	8.8	8.9	8.3	8.2	8.7	8.2	8.2	8.2	7.5
WUU7UU	54.9	53.7	56.9	18.1	13.8	9.9	19.2	10.1	10.1	19.2	
	10.8	18.8	19.2	10.8	10.1	19.3	10.8	10.8	19.2	19.2	369.9
WUUUUU	9.3	3.3	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
	3.9	2.2	2.3	2.2	2.2	2.2	2.2	2.2	4.9	5.2	53.7
WU1UUU	5.5	1.7	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	
	8.6	8.6	8.2	8.6	8.6	8.6	8.6	8.6	8.6	8.6	18.8
WU11UU	9.7	3.8	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	
	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	90.9
WU13UU	1.6	1.7	8.9	8.9	8.9	8.9	1.8	8.9	8.9	8.9	
	8.9	8.9	1.8	8.9	8.9	8.9	8.9	1.8	8.9	8.9	19.7
WU19UU	28.2	7.3	2.5	2.6	2.6	2.6	2.6	7.7	2.6	2.7	
	7.9	7.8	2.7	2.6	2.6	2.6	2.6	2.6	2.6	9.1	96.5
WU15UU	40.8	39.6	40.8	40.5	12.1	10.9	10.9	13.2	10.9	11.0	
	18.2	18.9	11.8	10.9	13.2	10.9	10.9	13.2	10.9	11.0	346.6
WU16UU	18.9	26.6	27.6	28.8	30.2	31.7	33.1	29.6	21.7	16.0	
	16.9	16.9	23.1	16.9	16.6	16.6	16.5	16.9	23.2	16.9	996.6
WU18UU	8.0	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	
	7.8	7.8	7.8	7.8	7.8	7.7	7.6	7.5	7.5	7.3	159.8
WU23U2	10.8	19.9	2.3	2.5	2.6	6.2	2.6	2.5	2.6	6.1	
	2.6	2.6	2.6	6.2	2.5	2.6	2.6	2.6	6.1	2.6	91.1
WU23U3	46.3	24.6	3.8	3.9	3.9	12.3	3.9	3.5	3.5	12.3	
	3.9	3.5	3.5	12.3	3.9	3.5	3.5	3.9	12.3	3.3	169.8
WU23U7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WU27UU	91.3	15.2	1.8	2.0	2.0	15.6	1.9	2.0	2.0	15.6	
	3.9	2.0	2.8	15.7	1.9	1.9	1.9	15.6	1.9	1.9	196.1

TABLE: 18 ALTERNATIVE: 2
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

MDAISA - 000-A655197

DATE - 20 AUG 80

SAG	FY 82/94	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0025U0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0033U0	11.6	8.9	3.3	2.9	2.9	2.9	2.9	2.9	2.9	2.9	
	2.9	2.9	2.9	2.9	5.8	5.6	4.7	6.1	5.7	5.6	82.3
0045U0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	
	0.0	0.0	0.0	0.0	0.0	0.0	7.1	0.0	0.0	7.1	90.9
0047U0	19.5	19.7	18.9	9.9	9.5	9.9	9.9	9.5	9.9	9.5	
	9.5	9.9	11.9	11.9	9.7	9.5	10.1	10.0	9.5	9.9	215.6
0050U0	9.3	8.9	7.5	6.9	6.6	6.5	8.1	6.5	9.1	10.9	
	8.9	8.0	8.0	8.1	6.5	6.5	8.0	6.5	6.6	6.6	152.5
0052U0	1.0	1.0	0.9	2.7	0.9	1.0	1.0	2.7	2.7	1.0	
	1.0	2.7	1.0	1.0	1.0	1.0	0.9	2.7	1.0	2.8	30.0
0054U0	2.2	1.7	0.6	0.7	0.7	0.7	0.7	0.7	0.6	0.6	
	0.6	0.6	0.6	0.6	0.6	0.6	0.5	1.8	0.6	0.6	14.7
0057U0	0.6	0.6	1.5	0.6	0.7	0.8	0.8	0.8	0.8	0.8	
	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	29.0
0060U0	69.8	68.8	67.2	69.7	72.1	70.9	61.6	62.9	53.0	53.1	
	53.8	54.8	53.1	53.9	53.3	56.6	54.9	54.7	52.8	54.3	1159.2
0062U0	26.2	27.7	29.8	32.1	29.3	32.9	39.7	31.6	37.0	90.1	
	36.9	91.8	98.9	32.2	31.6	29.8	32.1	29.3	29.9	32.1	669.6
0064U0	103.1	109.8	93.9	62.6	66.6	69.8	67.2	67.2	68.6	89.6	
	92.6	89.8	76.2	66.2	66.9	58.7	67.8	58.7	67.8	58.7	1477.8
0066U0	25.9	24.7	23.6	19.5	15.2	11.6	11.6	15.3	11.9	15.3	
	18.3	18.1	19.3	21.7	18.8	15.1	15.2	11.9	15.9	14.9	333.7
0067U0	16.1	13.9	8.9	6.2	9.3	6.3	6.3	9.3	6.2	9.3	
	9.3	6.2	9.3	6.3	9.9	10.8	9.8	9.2	6.2	9.3	173.9
0101U0	54.6	22.9	7.8	8.3	8.3	8.3	8.1	7.9	23.7	8.0	
	8.3	8.3	8.1	29.3	99.6	91.8	23.6	7.7	8.0	93.9	379.0
0111O1	7.8	7.8	69.9	78.5	11.9	12.5	11.3	10.9	10.9	10.9	
	10.9	10.9	78.1	78.1	10.9	10.9	10.9	10.9	10.9	10.9	951.8
0111W3	66.2	66.8	963.1	989.9	119.8	130.8	117.8	113.5	113.2	112.9	
	112.7	112.9	998.8	999.1	113.2	113.8	113.7	113.9	113.2	112.9	3699.8

TABLE: 8a ALTERNATIVE: 1
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

[redacted] - [redacted]

DATE - 20 AUG 80

SSN	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[redacted]	0.0 0.0	0.0 0.0	3.3 3.5	3.5 3.5	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	23.3
[redacted]	2.7 3.1	2.0 3.1	2.0 9.1	9.2 8.2	22.0 2.2	16.7 2.3	7.9 2.3	3.5 2.3	3.0 2.2	3.0 2.2	106.0
[redacted]	226.0 963.0	223.0 998.9	362.9 999.9	1005.1 976.7	1110.9 399.6	1171.6 353.7	809.0 353.9	719.6 352.1	688.6 350.3	999.0 348.5	10797.7
[redacted]	5.0 10.1	5.7 21.7	5.0 29.0	20.0 8.5	17.5 7.6	21.9 7.6	16.7 7.6	15.7 7.6	19.5 7.6	9.0 7.6	239.1
[redacted]	1.0 9.5	1.0 8.3	1.0 7.7	1.0 9.6	10.0 3.1	5.2 3.1	23.1 3.1	3.3 3.1	9.3 3.1	9.7 3.1	101.9
[redacted]	6.9 19.2	6.0 98.7	6.7 36.0	6.7 6.1	6.7 9.7	6.7 9.7	6.7 9.7	6.7 9.7	6.5 9.7	7.1 9.7	196.7
[redacted]	2.0 5.0	1.9 7.0	10.0 7.1	28.1 7.0	6.7 3.9	9.2 9.0	18.5 9.0	7.2 9.0	6.9 9.0	6.5 3.9	192.5
[redacted]	2.6 3.2	4.5 3.2	2.5 9.1	19.6 7.7	7.5 2.5	7.9 2.7	5.6 2.7	3.5 2.6	3.5 2.5	3.5 2.5	86.9
[redacted]	18.2 36.5	17.0 32.2	18.9 33.3	212.9 98.1	109.0 25.9	97.7 25.7	97.2 25.8	59.5 25.6	68.9 25.5	99.5 25.9	993.8
[redacted]	21.1 1.5	8.9 1.9	1.2 1.9	1.9 8.0	1.9 11.1	1.9 8.1	8.0 1.5	8.1 1.5	9.8 1.5	1.5 1.5	92.3
[redacted]	199.0 821.0	299.9 256.0	335.7 382.2	302.7 219.3	195.9 200.2	155.0 196.3	162.6 122.1	123.8 122.5	129.5 122.2	143.8 121.8	3639.2
[redacted]	58.9 83.9	54.0 22.9	36.0 17.7	58.6 18.6	28.7 21.2	37.0 91.5	22.8 17.7	17.7 17.9	17.7 17.7	17.6 17.5	530.2
[redacted]	98.9 62.0	169.7 189.6	157.5 78.6	198.5 187.9	116.0 139.9	178.6 139.8	156.2 63.8	67.8 69.3	68.3 69.1	66.9 63.7	2177.9
[redacted]	96.2 79.0	181.3 239.6	157.3 168.9	199.9 195.8	103.0 173.9	116.7 139.2	171.3 79.5	77.7 79.9	80.0 79.8	78.1 79.5	2360.1
[redacted]	29.9 3.9	22.9 15.9	11.1 7.7	11.7 9.5	10.5 9.9	11.9 22.9	10.5 3.6	3.6 3.8	3.7 3.9	3.5 3.7	202.6
[redacted]	77.0 13.3	79.1 30.0	92.7 22.0	99.2 39.2	23.3 39.2	29.1 39.9	29.9 13.5	13.7 13.6	13.7 13.5	13.6 13.5	583.2

TABLE IX ALTERNATIVE: X
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

WBA15A - WUA-4855194 DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
019009	97.7 31.2	169.6 191.9	120.6 67.2	138.1 83.1	80.3 90.7	70.7 159.0	69.1 32.9	32.5 33.7	32.7 33.9	32.2 32.6	1488.3
019010	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019101	2.8 1.8	2.6 1.9	2.9 3.9	2.7 1.9	6.8 2.0	9.6 2.8	9.3 3.2	9.1 9.6	2.1 9.2	3.0 9.0	65.1
019102	287.8 281.9	280.9 283.8	180.7 396.6	219.7 283.5	565.9 286.7	572.1 287.0	619.9 385.7	483.8 589.9	303.2 696.0	326.0 621.3	7682.9
019109	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019201	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
019302	2.8 6.1	4.7 6.1	5.8 6.1	95.9 6.1	33.1 6.1	12.2 6.1	9.9 6.1	6.1 6.0	6.1 17.7	6.1 38.0	231.1
019303	28.7 66.8	28.6 66.7	71.9 66.6	295.0 66.5	269.6 66.9	209.9 66.3	66.3 66.2	70.0 66.1	68.7 161.3	67.1 274.7	2131.9
019401	7.1 19.8	7.0 19.8	66.6 19.8	90.9 19.7	97.9 19.7	11.6 19.7	19.0 19.7	19.8 19.7	19.8 82.2	19.8 83.1	572.7
019402	169.9 99.9	170.2 99.7	33.1 99.6	93.0 99.5	99.9 99.9	51.6 93.2	99.9 50.9	95.1 33.7	95.1 32.6	95.0 190.3	1211.1
019403	11.8 1.9	1.3 1.8	1.8 9.9	1.8 8.1	1.8 8.9	1.8 9.9	1.8 1.8	9.9 1.9	1.9 1.9	2.0 1.9	65.1
019201	58.9 75.7	461.1 75.6	888.8 75.6	669.0 75.5	63.7 75.9	48.3 75.9	75.9 75.2	76.0 74.9	76.0 207.0	75.9 73.6	3387.5
019402	2.6 32.8	92.1 32.8	391.5 32.6	378.9 32.5	39.2 32.9	28.9 32.3	33.0 32.2	33.1 31.9	33.0 102.9	32.9 31.0	1452.6
019403	0.8 16.9	127.9 16.8	220.0 16.7	201.2 16.6	31.8 16.5	19.9 16.9	17.1 16.3	17.2 16.2	17.1 33.7	17.0 15.6	846.7
019409	0.0 9.7	78.8 9.7	59.6 9.7	12.7 9.7	5.0 9.7	9.6 9.7	9.7 9.7	9.7 9.7	9.7 9.7	9.7 9.7	226.7
019410	0.0 9.2	58.8 9.2	57.5 9.2	5.6 9.2	6.9 9.2	9.1 9.2	9.2 9.2	9.2 9.2	9.2 9.2	9.2 9.2	191.2

TABLE: IX ALTERNATIVE: 1
TOTAL COSTS, CONSTANT FY82
DOLLARS (IN MILLIONS)

WORKSA - WUA-ASSS192 DATE - 20 AUG 80

SSN	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
0196U1	123.9	127.2	15.3	20.8	21.8	29.0	21.8	21.9	21.9	21.8	
	21.8	21.8	21.8	21.7	21.7	42.9	64.5	21.9	21.8	139.5	819.2
0196U2	16.0	19.9	19.6	19.6	19.6	93.3	10.4	8.5	7.8	7.6	
	7.6	7.6	7.5	7.5	7.6	39.5	57.9	7.5	7.6	7.6	309.5
----SUMMARY----											
0N1NEW	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	
1.0	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	653.9	13086.0
REV	0.7	11.9	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.2
PRO. 065	2073.6	3106.7	9226.9	6097.9	3439.9	3436.3	2906.1	2388.5	2179.9	2009.5	
P.U. 3.0	1897.1	2983.9	2627.6	2716.0	2111.2	2210.9	1949.3	2022.9	2987.9	2628.8	54002.9
TOTOL	2735.7	3771.5	9880.9	6760.8	9093.3	9091.7	3569.5	3091.9	2833.3	2662.9	
	2550.5	3137.3	3281.0	3371.9	2769.6	2863.8	2602.7	2676.8	3140.8	3282.2	67091.6
DISCOUNT	2609.9	3269.9	3896.1	9123.3	2668.8	2922.3	1915.0	1487.5	1260.8	1078.5	
	938.6	1097.9	997.9	930.5	693.9	652.9	591.9	505.7	590.2	512.0	32092.6

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TABLE: X ALTERNATIVE: X
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

WUA152 - WUA-ASSS193

DATE - 20 AUG 80

WBS	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FY82-101 TOTAL
WU0100	8.9 9.5	9.2 9.8	5.3 6.1	4.5 5.4	3.2 5.8	3.4 6.1	3.6 6.5	3.8 6.9	4.0 7.4	4.3 12.5	114.7
WU0200	15.1 14.8	17.1 18.8	13.2 20.0	11.1 22.6	10.2 22.2	12.4 23.7	11.5 21.2	14.8 29.9	13.1 37.8	16.7 36.2	382.8
WU0300	0.4 0.6	0.4 0.6	0.5 1.8	0.5 2.2	0.5 0.7	0.4 0.5	0.5 0.5	0.7 0.6	0.7 0.6	0.5 0.7	14.0
WU0700	60.0 18.9	69.9 20.1	71.0 31.3	23.8 22.7	18.8 24.4	13.9 37.7	21.8 27.2	16.0 28.8	16.9 44.9	26.1 47.7	636.4
WU0800	4.6 6.7	3.8 9.9	2.6 4.9	2.7 5.0	2.9 5.3	3.1 5.6	3.3 6.0	3.5 6.3	3.7 14.2	3.9 18.0	110.5
WU1000	0.2 1.1	2.0 1.2	0.7 1.3	0.7 1.4	0.8 1.4	0.8 1.5	0.9 1.6	0.9 1.7	1.0 1.8	1.1 2.0	30.1
WU1100	2.6 3.6	3.6 9.0	2.1 4.2	2.3 4.6	2.5 4.7	2.7 5.1	2.8 5.4	3.0 5.8	3.2 6.1	3.4 6.5	80.3
WU1300	1.8 0.8	2.0 0.8	0.5 4.2	0.6 0.9	0.5 1.0	0.6 1.0	2.9 1.1	0.6 5.7	0.7 1.2	0.7 1.3	28.8
WU1400	22.8 16.1	8.6 16.8	3.0 5.8	3.3 5.9	3.4 6.3	3.6 6.6	3.8 7.1	13.1 7.5	4.4 8.0	4.8 31.9	182.8
WU1500	99.1 26.4	96.8 21.9	51.9 23.5	54.1 29.7	16.2 32.3	15.3 27.9	16.2 29.6	21.2 38.7	18.3 33.4	19.6 35.8	597.4
WU1600	40.3 31.0	31.6 33.0	34.8 60.8	38.6 37.2	42.7 40.0	47.6 42.4	52.6 44.8	58.1 47.3	37.6 73.2	28.5 53.3	845.3
WU1800	8.2 19.8	8.5 16.7	9.1 16.7	9.7 17.7	10.3 18.8	10.9 19.7	11.6 20.6	12.3 21.6	13.1 23.0	13.9 23.7	299.9
WU2302	14.1 9.9	29.1 9.2	2.7 5.6	3.1 15.8	3.4 6.0	9.3 6.6	3.8 7.1	3.9 7.6	4.4 19.9	11.7 7.5	164.7
WU2303	51.6 6.5	27.3 7.0	3.6 7.6	4.3 30.1	4.4 8.2	18.7 9.0	5.1 9.5	5.5 9.8	5.8 40.7	23.7 10.8	289.1
WU2307	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
WU2900	97.1 3.6	18.9 9.0	2.1 9.3	2.5 39.0	2.6 4.6	43.4 4.9	2.8 5.2	3.2 49.4	3.4 5.8	30.6 6.2	263.6

N-SO

TABLE: C ALTERNATIVE: 4
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible] DATE = 26 AUG 80

[illegible]	FY 82/82	FY 83/83	FY 84/84	FY 85/85	FY 86/86	FY 87/87	FY 88/88	FY 89/89	FY 90/100	FY 91/101	FY82-101 TOTAL
[illegible]	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
[illegible]	13.0 9.6	10.6 9.8	3.9 6.1	2.9 5.5	3.2 12.2	3.9 15.2	3.6 13.5	3.8 18.8	4.0 17.2	4.2 19.9	169.0
[illegible]	2.9 1.5	0.9 1.4	0.9 1.7	1.0 1.8	1.1 1.9	1.1 2.0	1.2 21.2	1.3 2.3	1.2 2.5	13.4 25.9	92.1
[illegible]	21.6 18.8	23.9 19.7	12.9 25.8	12.3 27.9	13.2 29.9	13.7 25.9	14.6 28.8	15.8 30.3	14.5 30.5	17.7 32.0	424.8
[illegible]	18.1 16.3	9.6 16.9	8.9 17.9	8.0 18.7	8.7 15.7	9.1 16.6	12.3 22.1	10.3 18.7	15.7 20.2	20.3 21.5	296.6
[illegible]	1.6 1.9	3.1 5.8	1.1 2.1	3.5 2.3	1.2 2.9	1.9 2.6	1.5 2.9	9.5 8.3	9.8 3.1	1.8 9.8	62.6
[illegible]	2.5 1.1	2.0 1.2	0.7 1.3	0.9 1.9	0.9 1.9	1.0 1.3	1.0 1.9	1.1 5.6	1.0 1.8	1.1 2.0	30.7
[illegible]	5.2 1.5	5.5 1.4	1.9 1.7	0.7 1.8	0.9 1.9	1.1 2.0	1.2 2.2	1.3 2.3	1.3 2.5	1.9 2.6	90.6
[illegible]	58.8 109.3	67.9 110.5	88.9 113.9	88.9 121.1	97.6 128.3	102.0 142.9	93.9 165.7	89.0 158.9	88.9 161.7	99.6 189.9	2232.9
[illegible]	38.3 68.3	32.8 85.3	33.9 88.9	90.3 73.9	38.7 76.9	95.9 79.2	52.5 88.0	50.9 84.5	63.6 90.0	73.7 105.6	1105.5
[illegible]	112.2 182.1	122.0 187.3	119.9 169.9	78.9 152.1	99.0 162.0	82.7 150.1	101.2 189.3	107.6 169.3	116.7 207.9	155.6 190.9	2831.2
[illegible]	29.5 36.1	28.6 37.9	29.2 93.1	18.5 51.9	20.6 47.3	16.3 39.7	17.3 92.9	24.8 32.9	19.1 48.5	28.1 57.0	661.8
[illegible]	17.9 18.2	16.3 12.5	18.8 20.5	7.7 19.3	12.8 23.5	8.8 26.7	9.9 27.9	15.2 27.5	10.9 19.0	11.2 31.9	342.0
[illegible]	66.2 15.7	27.1 16.7	9.2 17.3	10.3 59.2	18.9 117.2	11.6 109.3	12.0 68.7	12.5 22.2	92.7 29.5	19.3 153.9	826.5
[illegible]	2.9 20.6	0.5 21.9	89.3 163.9	95.7 173.5	15.7 26.2	17.5 27.9	16.8 29.6	17.2 31.9	18.3 33.9	19.9 35.5	869.7
[illegible]	67.5 213.3	72.3 225.9	589.3 1151.5	659.5 1223.6	157.0 272.6	182.1 291.0	175.3 308.8	179.9 327.0	190.0 346.7	201.2 367.2	7201.3

TABLE: X ALTERNATIVE: X
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

RUN ID: RUN-88551A3 DATE = 20 AUG 80

WBS	FY 82/94	FY 83/85	FY 84/86	FY 85/87	FY 86/88	FY 87/89	FY 88/90	FY 89/91	FY 90/100	FY 91/101	FY82-101 TOTAL
013106	0.9	0.9	1.3	1.6	1.8	1.1	0.9	0.9	1.0	1.1	
	1.1	1.2	1.1	1.7	1.9	1.5	1.6	1.7	1.8	2.0	44.8
013101	2.8	2.6	3.0	12.6	33.1	25.6	12.7	5.8	5.3	5.5	
	6.1	5.9	9.2	20.2	5.3	5.9	6.2	6.6	6.7	7.2	188.9
013103	229.3	296.0	991.1	1351.6	1589.2	1769.7	1273.7	1203.5	1218.5	910.6	
	982.1	926.0	972.8	1112.9	891.7	909.9	961.0	1015.9	1072.9	1133.5	20068.8
013109	5.9	6.2	6.8	27.9	29.8	32.8	26.3	26.2	25.6	16.4	
	19.7	96.7	96.0	19.9	18.3	19.9	20.6	21.9	23.3	24.7	457.9
013106	1.6	1.8	2.1	2.3	15.6	7.8	37.8	5.3	7.5	8.7	
	8.8	17.8	17.6	10.7	7.9	7.9	8.9	8.9	9.5	10.1	197.5
013107	7.8	7.9	7.8	8.3	8.8	9.9	10.0	10.6	10.9	12.9	
	89.2	89.7	82.0	79.2	11.9	12.0	12.8	13.6	14.4	15.3	397.7
013110	2.0	4.1	13.8	35.9	12.9	13.7	16.7	12.0	12.1	12.2	
	9.7	29.7	15.9	18.7	9.9	10.2	10.9	11.5	12.3	12.7	261.9
013111	2.6	2.7	2.9	19.7	10.6	11.2	8.8	5.8	6.2	6.5	
	6.3	6.6	9.2	18.5	6.0	6.9	7.3	7.5	7.7	8.1	161.9
013112	16.5	18.7	22.1	693.1	156.6	151.7	74.2	100.3	122.8	93.2	
	71.9	66.2	73.0	99.8	61.2	66.7	70.1	73.8	78.1	82.6	1784.1
013200	79.1	1.0	1.9	1.7	1.8	2.0	13.0	19.0	18.0	2.7	
	2.8	2.8	3.0	19.8	29.3	22.6	9.1	9.3	9.6	9.9	177.9
019002	170.2	362.0	926.7	906.9	271.6	223.0	248.7	195.7	209.1	220.6	
	230.5	599.8	909.0	509.1	509.0	522.8	131.6	353.3	379.2	396.2	6895.0
019003	57.6	60.3	96.5	68.1	39.8	90.7	39.8	28.0	29.7	31.3	
	32.9	96.1	37.9	92.9	52.1	112.8	98.0	51.6	54.2	56.9	971.7
019004	91.1	202.3	199.2	267.6	163.0	268.9	297.5	105.9	119.6	118.9	
	118.8	399.0	167.7	246.1	333.1	379.1	173.3	185.5	196.3	207.2	4144.0
019005	66.9	116.7	170.1	190.7	190.9	170.2	270.7	122.8	139.2	139.2	
	190.1	619.0	382.9	479.6	995.0	360.0	202.3	216.0	229.1	242.9	4731.6
019007	33.6	27.7	19.2	15.6	14.9	18.1	16.7	5.7	6.2	6.3	
	6.9	33.6	17.5	23.1	25.6	69.1	9.7	11.0	11.9	12.0	373.8
019008	87.8	96.2	59.1	46.6	32.9	35.5	38.9	21.7	22.9	24.2	
	26.1	69.1	99.0	82.9	87.9	93.9	36.7	39.2	41.3	44.0	1044.9

TABLE: X ALTERNATIVE: X
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

[illegible] - [illegible] DATE = 20 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
A19000	52.1	196.8	167.0	187.0	113.3	105.3	109.0	51.3	54.6	57.4	
	59.1	309.1	129.0	201.5	239.2	928.5	88.0	97.2	102.3	106.0	2850.9
A19010	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A19101	4.8	2.9	2.8	3.6	9.8	6.8	6.7	6.9	3.6	5.6	
	3.9	3.8	8.8	9.3	9.8	5.1	9.1	14.2	13.7	13.8	132.5
A19102	213.9	215.6	211.9	272.9	805.2	869.3	988.9	806.9	518.0	591.8	
	533.6	573.6	762.7	692.8	690.3	733.9	1078.2	1784.9	2103.9	2149.6	14526.2
A19109	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A19301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A19302	4.9	3.8	7.2	42.9	94.2	18.2	8.7	9.7	10.2	10.9	
	11.6	12.3	13.8	13.8	14.7	15.6	16.6	17.3	58.2	135.2	490.1
A19303	29.3	31.3	89.1	982.7	382.8	311.2	97.1	110.6	115.3	119.6	
	126.9	139.1	142.2	150.8	159.9	169.5	179.8	190.6	576.8	969.9	4438.5
A19901	7.2	7.7	85.8	129.6	69.0	14.5	20.8	23.4	24.8	26.4	
	28.0	29.8	31.6	33.3	35.4	37.6	39.9	42.4	275.1	295.5	1254.7
A19902	186.6	208.9	38.7	53.9	59.2	73.4	66.8	71.3	75.7	80.2	
	86.0	89.9	95.2	100.9	106.9	110.5	192.0	97.2	99.8	499.6	2332.7
A19909	14.5	1.9	2.1	2.2	2.5	2.5	2.7	8.3	3.2	3.6	
	3.8	3.8	11.5	12.9	23.3	13.5	9.9	5.5	5.8	6.2	130.8
A19201	67.0	551.5	1155.1	921.2	96.4	95.7	112.9	120.1	127.5	135.3	
	193.2	181.9	181.9	171.2	181.5	192.8	204.2	216.0	679.9	239.9	5719.9
A19202	2.6	112.5	589.1	522.1	97.7	39.8	99.1	52.4	55.9	58.7	
	62.1	46.9	69.6	73.6	78.0	82.6	87.9	92.0	339.8	100.9	2501.3
A19203	8.8	156.6	206.1	277.6	95.3	20.9	26.9	27.2	28.7	30.3	
	32.8	33.8	35.7	37.6	39.7	91.9	99.3	96.7	109.3	50.8	1370.7
A19209	8.9	76.5	77.8	17.3	6.8	6.9	7.6	7.9	7.9	8.9	
	8.9	9.9	10.8	10.7	11.3	12.8	12.8	13.6	14.9	15.3	353.9
A19206	8.8	72.8	74.2	7.5	8.9	5.7	6.2	6.6	7.8	7.5	
	7.9	8.9	9.8	9.5	10.1	10.7	11.9	12.1	12.9	13.7	301.9

TABLE: 8 ALTERNATIVE: 1
TOTAL COSTS, CURRENT YEAR
DOLLARS (IN MILLIONS)

DATE - 20 AUG 80

[illegible]	FY 82/92	FY 83/93	FY 84/94	FY 85/95	FY 86/96	FY 87/97	FY 88/98	FY 89/99	FY 90/100	FY 91/101	FYA2-101 TOTAL
A19601	191.3 91.3	189.3 93.8	17.9 96.5	26.8 99.2	28.8 52.2	33.9 119.7	32.9 188.0	39.6 42.9	36.8 46.8	38.9 495.7	1705.3
A19602	16.3 19.9	16.3 16.1	17.0 16.0	18.1 17.0	19.3 18.1	46.3 110.0	16.5 170.8	13.9 21.6	13.1 23.3	13.5 24.7	638.8
----SUMMARY----											
[illegible] 1.0	699.4 1218.5	783.9 1299.0	753.1 1379.3	799.8 1959.5	899.3 1550.0	902.0 1696.1	957.9 1798.1	1017.3 1856.5	1080.9 1971.6	1147.9 2093.9	25077.8
[illegible] 1.0	9.8 0.0	19.8 0.0	1.5 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	25.3
POM: 0&S 2.0, 3.0	4796.9 3636.8	3666.9 5172.3	5348.9 5831.1	6063.9 6917.7	9838.2 5195.1	5111.7 5797.8	9537.1 5372.9	3903.6 5992.5	3751.1 7897.3	3645.7 8899.3	104072.0
TOTAL	7910.9 9853.6	9389.8 6466.3	6103.8 7206.9	7662.2 7877.2	6627.5 6795.1	6013.7 7993.9	6495.0 7120.5	9920.9 7799.0	9831.5 9868.9	9793.1 10993.2	129175.1
DISCOUNT	3776.5 1786.1	3861.6 2150.7	9889.2 2198.9	5993.8 2179.1	3708.3 1693.0	3560.1 1697.2	2956.3 1481.1	2906.3 1479.0	2150.0 1697.5	1991.2 1719.9	51471.3

M-54

APPENDIX O

WARTIME ACTIVE REPLACEMENT FACTORS (WARF)

INFORMATION PAPER

DAMC-RQR
26 Sep 80

SUBJECT: Basis for Wartime Replacement Factors (WARF) Used in the Tactical Wheeled Vehicle Fleet Requirements Study

FACTS.

1. The WARF used in the Tactical Wheeled Vehicle Fleet Requirements Study were those which were used as input to the Army POMs for FY 81-85 and FY 82-86, and were based on the Ammo P-85/WARF-85 Study completed by the Concepts Analysis Agency in December 1978. This study examined a non-nuclear conflict between NATO and the Warsaw Pact in the 1985 time frame.

2. The WARF methodology develops equipment loss rates based on the interaction of three conditions: the combat posture of the force, the location of the equipment relative to the FEBA, and the cause of loss. The System for Estimating Materiel Wartime Attrition and Replacement Requirements (SYMWAR) methodology describes the interaction of these three conditions and provides the basic WARF structure. Under SYMWAR a separate matrix (by posture, cause, and theater zone) was constructed for each item of equipment and completed with historically developed loss rates (Figure 1). Under WARF, historical data within the hachured area of the matrix in Figure 1 are replaced with the results of war games and simulations. Such results reflect changes in weaponry, mobility, target acquisition capabilities, and tactics which have occurred since World War II and Korea.

3. There are two basic sources of loss data for the hachured portion of the matrix in Figure 1, as shown in Figure 2.

a. The Concepts Evaluation Model (CEM). The CEM is the principal source for those items of equipment (primarily direct fire weapon systems) for which a significant portion of losses is expected to be from direct fire. The CEM is a fully automated, theater-level simulation which considers: weapon system and personnel losses, force mix, logistics and resupply, personnel replacement and evacuation, air and air defense, artillery, terrain, commander's decisions, and massing against penetrations. The basis for loss assessment within the CEM is a set of high resolution games played in support of the study. Detailed assessments are made for four 24-hour periods with US forces in attack, defend, delay and inactive postures.

b. The Ammo Rates Artillery Models. A large number of costly items such as trucks, engineer equipment, and electronic equipment, not normally a part of direct fire engagements, may suffer significant losses from indirect fire. For these items, direct fire losses are taken from history, and indirect fire loses are computed using a series of modified models from the ammo rates studies. The three ammo rates indirect fire models are the Target Acquisition Model (TAM), the Red Artillery Model (RAM), and the Casualty Assessment Model (CAM). A detailed analysis of materiel items expected within WP artillery range led to defining 22 artillery vulnerability classes shown in Figure 3. Items of equipment found in the theater forward area can each be equated to one of these 22 vulnerability classes. For each class of equipment, a representative item was selected that best characterized the class. As an example, Class 2, light armor, was represented by armored personnel carriers because the carriers made up 85 percent of all light armor population in that class. Lethal areas for each type of WP artillery against each of the representative items of the 22 vulnerability classes were furnished by the Army Materiel Systems Activity (AMSAA) and represented equipment damage so severe that replacement of the representative item was required. The lethal areas are the basis for loss assessment in the CAM.

4. The losses assessed by the simulations are entered into the matrix of Figure 2 for each item of materiel. Historical data are entered in the unhachured portion of the matrix. Using the posture sequence determined for US forces in the CEM and density profiles (distribution of equipment over the five zones), attrition rates are computed by summing the losses over time. Logistical losses are computed based on factors specified by ODCSOPS to ensure that 100 percent of the replacements for lost equipment are delivered. The total system is summarized in Figure 4.

5. Thus the WARF for wheeled vehicles are derived from a combination of historical data, combat simulations, and logistical loss factors. The simulation data is obtained from the Artillery Models where trucks are represented by two Vulnerability Classes: light vehicles (those less than 2 1/2 ton - represented by 1/4 ton truck) and medium/heavy vehicles (those 2 1/2 tons and larger - represented by 2 1/2 ton truck). If two trucks are in the same class, the difference in their WARF will be a function of where they are found with respect to the FEBA (density profile) and when they arrive in the theater (deployment schedule).

LTC Hagenhoff/70421
Typed by: M. Sprow

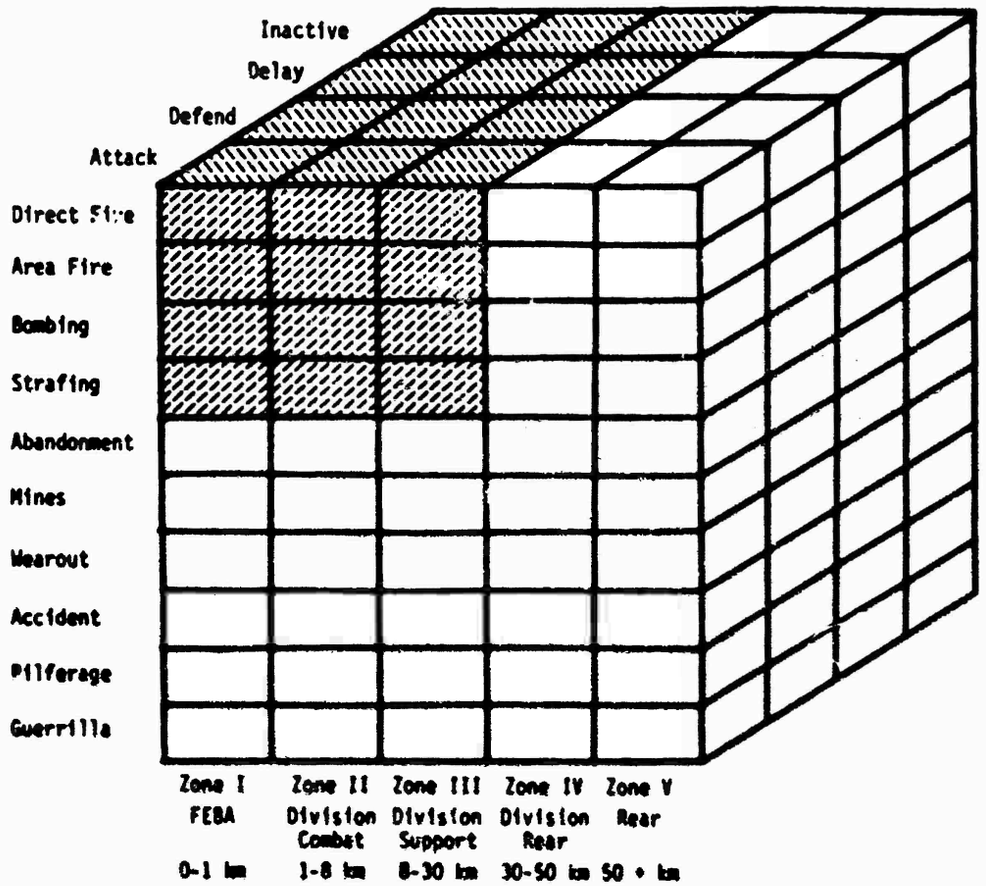


Figure 0-1. SYMWAR loss matrix.

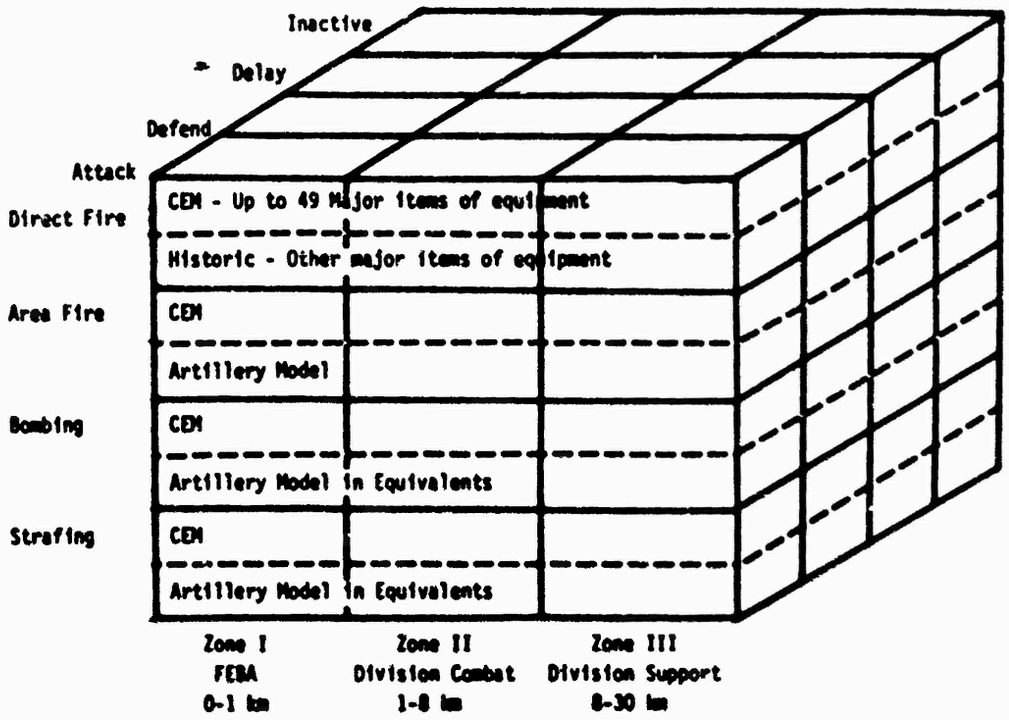


Figure 0-2. Cells replaced by combat simulation.

Vulnerability class	Title	Notional item
1	Light aircraft	Helicopter, light observation
2	Light armor	Carrier, armored personnel
3	Medium/heavy armor	Combat tanks
4	Light vehicles	Truck, 1/4 ton
5	Medium/heavy vehicles	Truck, 2 1/2 ton
6	Light boats (floating)	Bridge erection boats
7	Light towed equipment	Trailer, cargo, 1/4 ton
8	Towed artillery	Howitzer, towed, 105mm
9	Medium/heavy towed equipment	Semitrailer, 12 ton
10	Light floating equipment	Boat, landing inflatable
11	Vehicle bridges/ ferries	Bridge section, mobile floating assault bridge
12	Ammunition transporters	Carrier, cargo, 6 ton
13	POL transporters	Truck, tank, fuel servicing
14	Small arms	Rifle, 5.56mm
15	Crew-served weapons	Machinegun, 7.62mm
16	Optical and illumination instruments	Night vision sights
17	Communications/ electronic devices	Radio, portable
18	Machines	Generator set, 05-10KG
19	Miscellaneous small equipment	Antenna, RC-292
20	Medium/large shop sets	Shops equipment, auto maintenance
21	POL storage equipment	Fuel system, supply point, 6,000 gallon
22	Water tanks	Tank, fabric, 1,500 gallon

Figure O-3. WARF artillery model vulnerability classes.

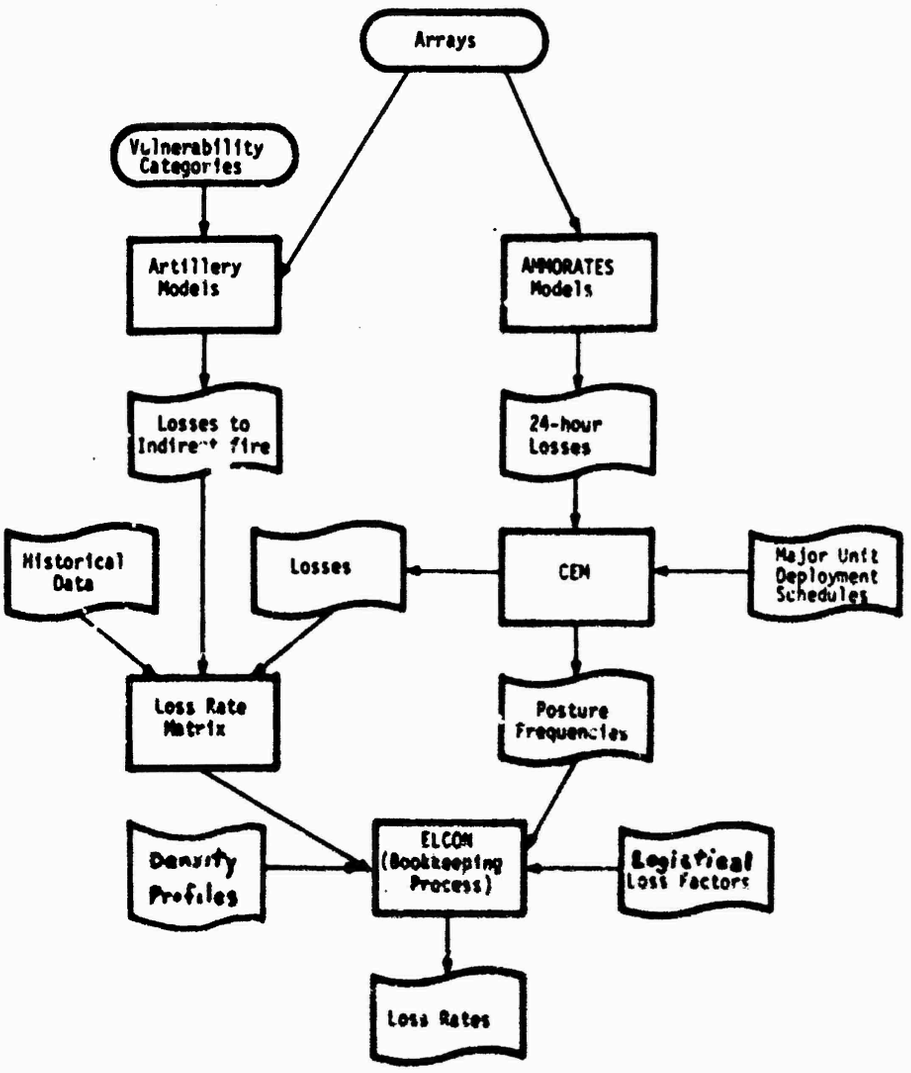


Figure 0-4. WARF system.

APPENDIX P

DEVELOPMENT COSTS - CONSTANT FY-82 DOLLARS (THOUSANDS) - ALTERNATIVES 1-9

P-1. This appendix contains cost data for vehicle types requiring development and/or preproduction fixed costs in each alternative.

P-2. The data for alternatives 1 - 9 are tabulated on pages P-2 through P-10, respectively.

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 1

FY 82 CONSTANT DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	2,867*	5,667*	0	0	8,534
D11100	1 1/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288
D15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260
	TOTAL	8,689	11,417	1,124	0	21,230

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 2

FY 82 CONSTANT DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	2,867*	5,667	0	0	8,534
D11100	1 1/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288
D15104	3/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
	TOTAL	7,168	10,950	0	0	18,118

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 3

FY 82 CONSTANT DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D13100	2 1/2-TON PI TRUCK (NEW BODY STYLES)	1,220*	478*	0	0	1,698
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288
D15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260
	TOTAL	7,042	5,080	1,124	0	13,246

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 4

FY 82 CONSTANT DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	2,867*	5,667	0	0	8,534
D14000	5-TON PI TRUCK (NEW BODY STYLES)	829*	217*	0	0	1,046
D11100	1 1/4-TON UTILITY VEHICLE	0	1,148	0	0	1,148
D15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260
	TOTAL	5,217	8,647	1,124	0	14,988

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 5

FY 82 CONSTANT DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	2,867*	5,667	0	0	8,534
D11100	1 1/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288
D15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260
D16200	10-TON TRUCK (NEW BODY STYLES)	1,852*	1,304*	0	0	3,156
	TOTAL	10,541	12,721	1,124	0	24,386

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 6

FY 82 CONSTANT DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D14000	5-TON PI TRUCK (NEW BODY STYLES)	829	217	0	0	1,046
D15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260
	TOTAL	2,350	1,832	1,124	0	5,306

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 7

FY 82 CONSTANT DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	2,867*	5,667	0	0	8,534
D16200	10-TON TRUCK (NEW BODY STYLES)	1,852*	1,304	0	0	3,156
D11100	1 1/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288
D15104	3/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
	TOTAL	9,020	12,254	0	0	21,274

*RDT&E Cost (All others are PAA).

TACTICAL WHFELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 8

FY 82 CONSTANT DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D13100	2 1/2-TON PI TRUCK (NEW BODY STYLES)	1,220*	478*	0	0	1,698
D16200	10-TON TRUCK (NEW BODY STYLES)	1,852*	1,304*	0	0	3,156
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,301	2,987	0	0	7,288
D15102	1/4-TON UTILITY TRUCK	1,521	1,615	1,124	0	4,260
	TOTAL	8,894	6,384	1,124	0	16,402

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 9

FY 82 CONSTANT DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	2,867*	5,667	0	0	8,534
D14000	5-TON PI TRUCK (NEW BODY STYLES)	829*	217*	0	0	1,046
D11100	1 1/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
D15103	3/4-TON UTILITY TRUCK	0	1,148	0	0	1,148
	TOTAL	3,696	8,180	0	0	11,876

*RDT&E Cost (All others are PAA).

APPENDIX Q

DEVELOPMENT COSTS - CURRENT YEAR DOLLARS (THOUSANDS) - ALTERNATIVES 1-9

Q-1. This appendix contains cost data for vehicle types requiring development and/or preproduction fixed costs in each alternative.

Q-2. The date for alternatives 1 - 9 are tabulated on pages P-2 through P-10, respectively.

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 1

INFLATED DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	3,003*	6,964	0	0	9,967
D11100	1 1/4-TON UTILITY VEHICLE	0	1,411	0	0	1,411
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,957	3,670	0	0	8,627
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245
	TOTAL	9,753	14,030	1,467	0	25,250

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 2

INFLATED DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	3,003*	6,964	0	0	9,967
D11100	1 1/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,957	3,670	0	0	8,627
D15104	3/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
	TOTAL	7,960	13,456	0	0	21,416

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 3

INFLATED DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D13100	2 1/2-TON PI TRUCK (NEW BODY STYLES)	1,274*	536*	0	0	1,810
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,957	3,670	0	0	8,627
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245
	TOTAL	8,024	6,191	1,467	0	15,682

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 4

INFLATED DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	3,003*	6,964	0	0	9,967
D14000	5-TON TRUCK (NEW BODY STYLES)	866*	243*	0	0	1,109
D11100	1 1/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245
	TOTAL	5,662	10,603	1,467	0	17,732

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 5

INFLATED DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	3,003*	6,964	0	0	9,967
D11100	1 1/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,957	3,670	0	0	8,627
D16200	10-TON TRUCK (NEW BODY STYLES)	1,934*	1,462*	0	0	3,396
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245
	TOTAL	11,687	15,492	1,467	0	28,646

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 6

INFLATED DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D14000	5-TON PI TRUCK (NEW BODY STYLES)	866*	243*	0	0	1,109
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245
	TOTAL	2,659	2,228	1,467	0	6,354

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 7

INFLATED DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	3,003*	6,964	0	0	9,967
D16200	10-TON TRUCK (NEW BODY STYLES)	1,934*	1,462*	0	0	3,396
D11100	1 1/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,957	3,670	0	0	8,627
D15104	3/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
	TOTAL	9,894	14,918	0	0	24,812

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 8

INFLATED DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D13100	2 1/2-TON PI TRUCKS (NEW BODY STYLES)	1,274*	536*	0	0	1,810
D16200	10-TON TRUCK (NEW BODY STYLES)	1,934*	1,462*	0	0	3,396
D13100	2 1/2-TON PRODUCT IMPROVED TRUCK	4,957	3,670	0	0	8,627
D15102	1/4-TON UTILITY TRUCK	1,793	1,985	1,467	0	5,245
	TOTAL	9,958	7,653	1,467	0	19,078

*RDT&E Cost (All others are PAA).

TACTICAL WHEELED VEHICLE FLEET STUDY
DEVELOPMENT AND PREPRODUCTION FIXED COSTS
ALTERNATIVE 9

INFLATED DOLLARS IN THOUSANDS

SSN	NOMENCLATURE	FY82	FY83	FY84	FY85-01	TOTAL
D15300	HIGH MOB MULTI-PURPOSE WHEELED VEHICLE	3,003*	6,964	0	0	9,967
D14000	5-TON PI TRUCK (NEW BODY STYLES)	866*	243*	0	0	1,109
D11100	1 1/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
D15104	3/4-TON UTILITY TRUCK	0	1,411	0	0	1,411
	TOTAL	3,869	10,029	0	0	13,898

*RDT&E Cost (All others are PAA).

APPENDIX R
DRIVER COSTS - CURRENT YEAR DOLLARS (MILLIONS) - ALTERNATIVES 1-9

R-1. This appendix contains the vehicle driver costs in current year dollars for each alternative 1-9.

R-2. Driver costs in FY82 constant dollars is shown in table VII of appendixes D-L for each alternative.

Table R-1. Driver Costs (Current Year $M)
DRCCP - Inflation Guidance 21 April 1980 MPA Composite

Alternative	No. of Drivers	82	83	84	85
1	66,155	654.19	703.85	753.06	799.77
2	66,097	653.62	703.24	752.40	799.08
3	65,839	651.07	700.49	749.46	795.95
4	66,405	656.67	706.51	755.90	802.80
5	65,846	651.14	700.57	749.54	796.04
6	65,733	650.02	699.36	748.25	794.67
7	65,850	651.18	700.61	749.59	796.09
8	65,550	648.22	697.42	746.17	792.47
9	65,943	652.10	701.60	750.65	797.22

86	87	88	89	90	91
849.30	901.97	957.90	1,017.29	1,080.35	1,147.39
848.56	901.18	957.06	1,016.41	1,079.45	1,146.39
845.25	897.66	953.33	1,012.44	1,075.19	1,141.91
852.51	905.38	961.52	1,021.14	1,084.43	1,151.73
845.34	897.76	953.43	1,012.55	1,075.31	1,142.03
843.88	896.21	951.79	1,010.80	1,073.45	1,140.07
845.39	897.81	953.49	1,012.61	1,075.37	1,142.10
841.54	893.73	949.15	1,008.00	1,070.48	1,136.90
846.59	899.08	954.84	1,014.04	1,076.89	1,143.72

92	93	94	95	96	97
1,218.48	1,294.01	1,374.25	1,459.46	1,549.95	1,646.07
1,217.42	1,292.88	1,373.05	1,458.18	1,548.60	1,644.63
1,212.66	1,287.83	1,367.69	1,452.49	1,542.55	1,638.21
1,223.09	1,298.90	1,379.45	1,464.97	1,555.31	1,652.29
1,212.79	1,287.97	1,367.84	1,452.64	1,542.72	1,638.39
1,210.70	1,285.75	1,365.48	1,450.14	1,540.06	1,635.57
1,212.87	1,288.05	1,367.92	1,452.73	1,542.81	1,638.49
1,207.35	1,282.19	1,361.70	1,446.12	1,535.79	1,631.03
1,214.58	1,289.87	1,369.86	1,454.79	1,545.00	1,640.81

98	99	00	01	Total
1,748.13	1,856.47	1,971.60	2,093.85	25,077.34
1,746.61	1,854.85	1,969.88	2,092.03	25,055.52
1,739.79	1,847.60	1,962.19	2,083.85	24,957.61
1,754.74	1,863.49	1,979.05	2,101.77	25,172.15
1,739.97	1,847.80	1,962.40	2,084.08	24,960.30
1,736.98	1,844.62	1,959.02	2,080.49	24,917.31
1,740.08	1,847.92	1,962.52	2,084.21	24,961.83
1,732.16	1,839.51	1,953.59	2,074.72	24,848.23
1,742.54	1,850.53	1,965.29	2,087.15	24,997.14

APPENDIX S

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APPENDIX T

GLOSSARY OF ACRONYMS AND TERMS

AAO	- Authorized Acquisition Objective
ARMY 86	- An ongoing series of organizational and doctrinal studies including Division 86, Light Division 86, Corps 86, and echelons above corps
AURS	- Automated Unit Reference Sheet
BOIP	- Basis of Issue Plan
CBS	- Continuing Balance Summary
CFV	- Cavalry Fighting Vehicle
COEA	- Cost/Operational Effectiveness Analysis
CTIS	- Central Tire Inflation System
CUCV	- Commercial Utility/Cargo Vehicle
DA	- Department of the Army
DARCOM	- Development and Readiness Command
FAS	- Force Accounting System
HEMTT	- Heavy Expanded Mobility Tactical Truck
HMMWV	- High Mobility Multipurpose Wheeled Vehicle
IFV	- Infantry Fighting Vehicle
IIQ	- Initial Issue Quantity
LIN	- Line Item Number
LOGSACS	- Logistics Structure and Composition System
MACRIT	- Manpower Authorization Criteria
MARS	- Materiel Acquisition Readiness System
MLRS	- Multiple Launch Rocket System
MTOE	- Modified Table of Organization and Equipment
NICP	- National Inventory Control Point

O&S	- Operating and Support Costs
ORFF	- Operational Readiness Float Factor
PAYLOAD CATEGORY	- 1/4-Ton, 2 1/2-Ton, 5-Ton, etc.
POMCUS	- Prepositioned Materiel Configured to Unit Sets
PTRF	- Peacetime Replacement Factor
RDAISA	- Research, Development, and Acquisition Information System Agency
SRC	- Standard Requirement Code
SSN	- Standard Study Number
SSNS	- Standard Study Numbering System
TAA	- Total Army Analysis
TACV	- Special Analysis of Standard Tactical Wheeled Vehicle Requirements
TACV Addendum	- Addendum to the Special Analysis of Standard Tactical Wheeled Vehicle Requirements
TACV-EX	- Special Analysis of Standard Requirements Excursion, Tactical Wheeled Vehicles
TAEDP	- The Army Equipment Distribution Plan
TARCOM	- Tank-Automotive Research and Development
TDA	- Table of Distribution and Allowances
TOA	- Total Obligation Authority
TOE	- Table of Organization and Equipment
TOE PROPONENT	- TRADOC Schools/Centers and Agencies Responsible for Development of TOE Documents
TRADOC	- Training and Doctrine Command
TWVRMO	- Tactical Wheeled Vehicle Requirements Management Office (LOGCEN)
TWVMO	- Tactical Wheeled Vehicle Management Office (DARCOM)
USAMMSA	- US Army Materiel Management Systems Agency

USAMSAA	- US Army Materiel Systems Analysis Agency
WARF	- Wartime Active Replacement Factor
WAR-SA	- Wartime Active Replacement for Special Allies

APPENDIX U

DISTRIBUTION

UNIT	FINAL DRAFT	COORDINATION DRAFT
Department of Defense:		
Defense Documentation Center for Scientific and Technical Information	2	
Defense Logistics Studies Information Exchange	2	
Office of the Secretary of Defense (PAVE)	1	
Department of the Army:		
Army Study Documentation and Information Retrieval System (ASDIRS)	1	
OASA (IL&FM)	1	
ODHSA (OR)	1	
OASA (RDA)	1	
PA&ED, OCSA	1	
ODCSOPS	2	
ODCSRADA	2	
ODCSLOG	2	
OCA	1	
Commands:		
USADARCOM	3	3
USAFORSCOM	1	
USATARCOM	3	3
USATARADCOM	3	3
AMSAA	1	1

UNIT	FINAL DRAFT	COORDINATION DRAFT
HQ TRADOC:		
ATCD-SP	5	
TRADOC Library	1	
TRADOC Elements:		
USACACDA	5	5
USA Pers and Admin CD Actv	3	3
USACDEC	1	1
USA Nuc Agcy	1	1
USACGSC	1	1
USAADS	1	1
USAARMS	1	1
USAAVNC	1	1
USA Chap Cen & Sch	1	1
USAES	1	1
USAFAS	1	1
USAIS	1	1
USA Intell Cen & Sch	1	1
USAMMCS	1	1
USAOC&S	1	1
USAQMS	1	1
USACHEM Sch	1	1
USASIGS	1	1
USASCS	1	1
USATSCH	20	20

UNIT	FINAL DRAFT	COORDINATION DRAFT
TRADOC Elements: (cont)		
USALOGC	5	5
USAACAD NEALTH SCI	1	1
TRADOC Field Elements:		
EUSA	1	
USAREUR	1	
FRG	1	
DARCOM	1	
OTEA	1	
MIRADCOM	1	
AVRADCOM	1	
USAECOM	1	
USATECOM	1	
TARCOM	1	
TARADCOM	1	
USAMCDEC	1	
USAF TAWC	1	
USAF ASD	1	